

Revenue Source	1996/97		1997/98		1998/99	
	Revenue Yield (\$m)	Percentage of total Revenue	Revenue Yield (\$m)	Percentage of total Revenue	Revenue Yield (\$m)	Percentage of total Revenue
<u>Direct Taxes</u>						
Profits tax	50,063	21.57	55,347	17.20	45,252	20.94
Salaries tax	28,709	12.37	30,159	9.37	25,063	11.60
Personal assessment	3,617	1.56	4,433	1.38	4,098	1.90
Property tax	<u>1,577</u>	<u>0.68</u>	<u>1,585</u>	<u>0.49</u>	<u>1,333</u>	<u>0.62</u>
	<u>83,966</u>	<u>36.18</u>	<u>91,524</u>	<u>28.44</u>	<u>75,746</u>	<u>35.05</u>
<u>Indirect Taxes</u>						
Stamp duties	20,461	8.82	29,097	9.04	10,189	4.71
Betting duty	12,191	5.25	13,453	4.18	12,228	5.66
Duties	8,450	3.64	8,465	2.63	7,698	3.56
General Rates	6,285	2.71	6,258	1.94	3,614	1.67
Motor vehicle taxes	3,249	1.40	4,246	1.32	2,237	1.04
Estate duty	1,510	0.65	1,588	0.49	1,237	0.57
Hotel accommodation tax	<u>580</u>	<u>0.25</u>	<u>511</u>	<u>0.16</u>	<u>219</u>	<u>0.10</u>
	<u>52,726</u>	<u>22.72</u>	<u>63,618</u>	<u>19.77</u>	<u>37,422</u>	<u>17.32</u>
<u>Non-Tax Revenues</u>						
Land sales						
CWRF	26,995	11.63	63,620	19.77	19,251	8.91
Land Fund	23,735	10.23	40,604	12.62	0	0.00
Fees & charges	10,766	4.64	11,279	3.50	10,565	4.89
Properties & investments	9,347	4.03	17,323	5.38	31,374	14.52
Utilities	6,608	2.85	6,735	2.09	4,400	2.04
Other income	<u>17,950</u>	<u>7.73</u>	<u>27,127</u>	<u>8.43</u>	<u>37,357</u>	<u>17.29</u>
	<u>95,401</u>	<u>41.10</u>	<u>166,688</u>	<u>51.79</u>	<u>102,947</u>	<u>47.64</u>
<b>TOTALS</b>	<b>232,093</b>	<b>100.00</b>	<b>321,830</b>	<b>100.00</b>	<b>216,115</b>	<b>100.00</b>

1999/2000		1999/2000	
Revenue Yield (\$m)	Percentage of total Revenue	Revenue Yield (\$m)	Percentage of total Revenue
37,699	16.18	37,699	16.18
24,831	10.66	24,831	10.66
3,216	1.38	3,216	1.38
<u>1,168</u>	<u>0.50</u>	<u>1,168</u>	<u>0.50</u>
<u>66,914</u>	<u>28.72</u>	<u>66,914</u>	<u>28.72</u>
12,116	5.20	12,116	5.20
11,938	5.12	11,938	5.12
7,377	3.17	7,377	3.17
7,132	3.06	7,132	3.06
2,613	1.12	2,613	1.12
1,272	0.55	1,272	0.55
<u>182</u>	<u>0.08</u>	<u>182</u>	<u>0.08</u>
<u>42,630</u>	<u>18.30</u>	<u>42,630</u>	<u>18.30</u>
34,810	14.94	34,810	14.94
0	0.00	0	0.00
10,896	4.68	10,896	4.68
23,016	9.88	23,016	9.88
3,326	1.43	3,326	1.43
<u>51,403</u>	<u>22.06</u>	<u>51,403</u>	<u>22.06</u>
<u>123,451</u>	<u>52.98</u>	<u>123,451</u>	<u>52.98</u>
<b>232,995</b>	<b>100.00</b>	<b>232,995</b>	<b>100.00</b>