

C013-e

A BILL

To

Apply a sum not exceeding \$213,954,573,000 to the services of the Government in the financial year ending on 31 March 2002.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2001.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$213,954,573,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2001, and ending on 31 March 2002, is authorized.

SCHEDULE [s. 2]

Number Amount

of Vote Head of Expenditure of Vote

\$

21	Chief Executive's Office	51,904,000	
22	Agriculture, Fisheries and Conservation Department		786,752,000
23	Auxiliary Medical Service	65,302,000	
24	Audit Commission	133,111,000	
25	Architectural Services Department	1,574,706,000	
26	Census and Statistics Department	825,684,000	
27	Civil Aid Service	79,282,000	
28	Civil Aviation Department	650,740,000	
29	Civil Service Training and Development Institute		155,314,000
30	Correctional Services Department	2,637,629,000	
31	Customs and Excise Department	1,887,500,000	
35	Government Secretariat: Beijing Office	52,131,000	
37	Department of Health	3,622,980,000	
39	Drainage Services Department	1,481,982,000	
40	Education Department	30,786,223,000	
42	Electrical and Mechanical Services Department		291,240,000
43	Civil Engineering Department	869,084,000	
44	Environmental Protection Department	2,615,945,000	
45	Fire Services Department	3,085,773,000	
46	General Expenses of the Civil Service	5,364,590,000	
47	Information Technology Services Department	619,131,000	

48	Government Laboratory	246,324,000	
49	Food and Environmental Hygiene Department		4,435,779,000
50	Government Land Transport Agency	302,631,000	
51	Government Property Agency	2,006,626,000	
53	Government Secretariat: Home Affairs Bureau		193,851,000
55	Government Secretariat: Information Technology and Broadcasting Bureau	185,919,000	
56	Government Secretariat: Planning and Lands Bureau and Works Bureau	280,068,000	
58	Government Supplies Department	175,156,000	
60	Highways Department	1,928,464,000	
62	Housing Department	481,200,000	
63	Home Affairs Department	1,251,477,000	
70	Immigration Department	2,192,943,000	
72	Independent Commission Against Corruption		686,659,000
74	Information Services Department	373,339,000	
76	Inland Revenue Department	1,343,285,000	
78	Intellectual Property Department	116,837,000	
79	Invest Hong Kong	70,366,000	
80	Judiciary	1,027,845,000	
82	Buildings Department	749,927,000	
90	Labour Department	912,523,000	
91	Lands Department	1,635,537,000	
92	Department of Justice	986,695,000	
94	Legal Aid Department	883,571,000	
95	Leisure and Cultural Services Department		5,287,321,000
96	Government Secretariat: Overseas Offices		238,610,000
98	Management Services Agency	60,946,000	
100	Marine Department	984,389,000	
106	Miscellaneous Services	6,590,275,000	
110	Territory Development Department	227,576,000	
112	Legislative Council Commission	357,230,000	
114	Office of The Ombudsman	106,929,000	
115	Official Languages Agency	121,809,000	
116	Official Receiver's Office	137,885,000	
118	Planning Department	447,243,000	
120	Pensions	14,572,788,000	
121	Independent Police Complaints Council		14,089,000

122 Hong Kong Police Force	12,350,674,000
130 Printing Department	248,286,000
136 Public Service Commission	18,521,000
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	
359,790,000	
143 Government Secretariat: Civil Service Bureau	207,329,000
144 Government Secretariat: Constitutional Affairs Bureau	37,106,000
145 Government Secretariat: Economic Services Bureau	104,362,000
146 Government Secretariat: Education and Manpower Bureau	200,541,000
147 Government Secretariat: Finance Bureau	118,258,000
148 Government Secretariat: Financial Services Bureau	159,906,000
149 Government Secretariat: Health and Welfare Bureau	101,561,000
150 Government Secretariat: Housing Bureau	43,065,000
151 Government Secretariat: Security Bureau	124,441,000
152 Government Secretariat: Commerce and Industry Bureau	130,579,000
153 Government Secretariat: Transport Bureau	78,251,000
154 Government Secretariat: Environment and Food Bureau	60,562,000
155 Government Secretariat: Innovation and Technology Commission	
142,748,000	
160 Radio Television Hong Kong	515,144,000
162 Rating and Valuation Department	389,629,000
163 Registration and Electoral Office	79,239,000
166 Government Flying Service	328,384,000
168 Hong Kong Observatory	225,708,000
170 Social Welfare Department	29,768,739,000
173 Student Financial Assistance Agency	2,308,508,000
174 Standing Commission on Civil Service Salaries and Conditions of Service	14,210,000
175 Standing Committee on Disciplined Services Salaries and Conditions of Service	6,774,000
176 Subventions: Miscellaneous	293,328,000
177 Subventions: Non-Departmental Public Bodies	33,263,441,000
180 Television and Entertainment Licensing Authority	120,635,000
181 Trade and Industry Department	300,813,000
186 Transport Department	921,952,000
188 Treasury	324,271,000
190 University Grants Committee	12,900,744,000

194 Water Supplies Department	5, 429, 959, 000
	210, 928, 573, 000
184 Transfers to Funds	3, 026, 000, 000
Total	213, 954, 573, 000

Explanatory Memorandum

This Bill seeks to provide authority for expenditure of \$213, 954, 573, 000 for the services of the Government in the financial year commencing on 1 April 2001. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.