

**For discussion
on 9 March 2001**

FCR(2000-01)80

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1-3 At Enclosures 1, 2 and 3 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings held on 14, 21 and 28 February 2001 respectively. With regard to Enclosure 3, it covers only one of six agenda items endorsed by the PWSC on 28 February 2001, namely, **91ET**. The Administration advances the item to Finance Committee for approval on 9 March 2001 in order that the proposed works can be timely entrusted to Mass Transit Railway Corporation Limited. The remaining five recommendations made on 28 February 2001 will be submitted to Finance Committee on 27 April 2001 as originally scheduled.

Encl. 4 2. Enclosure 4 covers PWSC recommendation on **365TH** and **553TH** made on 14 February 2001. PWSC Members agreed that this recommendation be submitted to Finance Committee separately to facilitate voting on these subjects.

3. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Finance Bureau
February 2001

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 14 February 2001

Project code	Project description	Recommendation
47TR PWSC(2000-01)86 (Head 706)	East Rail Extension - essential public infrastructure works for Ma On Shan to Tai Wai Rail Link	To recommend to Finance Committee - (a) the upgrading of part of 47TR as 49TR , entitled “East Rail Extension - essential public infrastructure works for Ma On Shan to Tai Wai Rail Link - subways and footbridge”, to Category A at an estimated cost of \$117.9 million in money-of-the-day prices; and (b) the retention of the remainder of 47TR in Category B, retitled “East Rail Extension - essential public infrastructure works for Ma On Shan to Tai Wai Rail Link - public transport interchanges at Tai Wai Station and Wu Kai Sha Station”.
48TR PWSC(2000-01)87 (Head 706)	East Rail Extension - essential public infrastructure works for Hung Hom to Tsim Sha Tsui Extension	To recommend to Finance Committee the upgrading of 48TR , entitled “East Rail Extension - essential public infrastructure works for Hung Hom to Tsim Sha Tsui Extension”, to Category A at an estimated cost of \$1,146.4 million in money-of-the-day prices.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 21 February 2001

Project code	Project description	Recommendation
308DS PWSC(2000-01)89 (Head 704)	Strategic Sewage Disposal Scheme Stage I : Stonecutters Island sewage treatment works - pumping stations, buildings and site development	To recommend to Finance Committee an increase in the approved project estimate of 308DS from \$97.3 million by \$60 million to \$157.3 million in money-of-the-day prices.
90WC PWSC(2000-01)91 (Head 709)	Replacement and rehabilitation of water mains, stage 1 phase 1	To recommend to Finance Committee -) (a) the upgrading of part of 90WC as) 177WC , entitled "Replacement) and rehabilitation of water mains,) stage 1 phase 1B - detailed design) and advance works", to Category) A at an estimated cost of) \$69.8 million in money-of-the-) day prices;)) (b) the upgrading of part of) 174WC as 178WC , entitled) "Replacement and rehabilitation) of water mains, stage 1 phase 2 -) investigation", to Category A) at an estimated cost of) \$21.6 million in money-of-the-) day prices; and)) (c) the retention of the remainders) of 90WC and 174WC in) Category B.
174WC PWSC(2000-01)91 (Head 709)	Replacement and rehabilitation of water mains, stage 1 phase 2	

Project code	Project description	Recommendation
225CL PWSC(2000-01)92 (Head 707)	Yuen Long - Tuen Mun corridor - engineering works for commercial/residential areas at Hung Shui Kiu, stage II	To recommend to Finance Committee - (a) the upgrading of part of 225CL as 684CL , entitled “Hung Shui Kiu development, stage II - engineering infrastructure north of Castle Peak Road, phase 1”, to Category A at an estimated cost of \$92.1 million in money-of-the-day prices; and (b) the retention of the remainder of 225CL , retitled “Hung Shui Kiu development, stage II - remaining engineering infrastructure and site formation works”, in Category B.
475CL PWSC(2000-01)95 (Head 707)	Sha Tin New Town, stage II - detailed design and site investigation for Road T3	To recommend to Finance Committee to increase the approved project estimate of 475CL from \$51 million by \$29.1 million to \$80.1 million in money-of-the-day prices.
112TB PWSC(2000-01)98 (Head 707)	Footbridge system and road improvement works at the junction of Che Kung Miu Road and Hung Mui Kuk Road, Sha Tin	To recommend to Finance Committee an increase in the approved project estimate of 112TB from \$193.4 million by \$18.6 million to \$212 million in money-of-the-day prices.
564CL PWSC(2000-01)99 (Head 711)	Development near Choi Wan Road and Jordan Valley	To recommend to Finance Committee the upgrading of 564CL to Category A at an estimated cost of \$1,779.3 million in money-of-the-day prices to carry out the site formation and associated infrastructure works for the development near Choi Wan Road and Jordan Valley.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 28 February 2001**

Project code	Project description	Recommendation
91ET PWSC(2000-01)100 (Head 703)	Education Resource Centre- cum-Public Transport Interchange at Kowloon Tong	To recommend to Finance Committee - (a) the upgrading of part of 91ET as 93ET , entitled “Education Resource Centre-cum-Public Transport Interchange at Kowloon Tong - Stage 1” to Category A at an estimated cost of \$90 million in money-of-the- day prices; and (b) the retention of the remainder of 91ET in Category B.

Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 14 February 2001

Project code	Project description	Recommendation
365TH PWSC(2000-01)88 (Head 706)	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan) To recommend to Finance Committee -)
553TH PWSC(2000-01)88 (Head 706)	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan) (a) the upgrading of 365TH to) Category A at an estimated cost) of \$2,528.3 million in money-of-) the-day prices for widening and) improving Castle Peak Road) between Area 2 and Sham Tseng) in Tsuen Wan; and)) (b) the upgrading of 553TH to) Category A at an estimated cost) of \$1,232.3 million in money-of-) the-day prices for widening and) improving Castle Peak Road) between Sham Tseng and Ka) Loon Tsuen in Tsuen Wan.