

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1-3 At Enclosures 1, 2 and 3 are summaries of the recommendations made by the Public Works Subcommittee (PWSC) at its meetings held on 30 May 2001 and 31 May 2001, and part of the recommendations made on 6 June 2001 respectively.

Encls. 4 & 5 At Enclosures 4 and 5 are summaries of two recommendations made on 31 May 2001, to which Members agreed that submissions be made to the Finance Committee separately to facilitate voting on the subjects. The two subjects are : (a) new items on “Three secondary schools in Area 86, Tseung Kwan O” and “Four primary schools in Area 86, Tseung Kwan O” at Enclosure 4; and (b) **5ME** on “Redevelopment and expansion of Pok Oi Hospital” at Enclosure 5.

3. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 30 May 2001

Project code	Project description	Recommendation
92CD PWSC(2001-02)28 (Head 704)	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1	To recommend to Finance Committee - (a) the upgrading of part of 92CD as 114CD , entitled “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 1 - Yuen Long and Tin Shui Wai”, to Category A at an estimated cost of \$210.7 million in money-of-the-day prices; and (b) the retention of the remainder of 92CD , re-titled “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2 - Kam Tin and Ngau Tam Mei”, in Category B.
109CD PWSC(2001-02)29 (Head 704)	Drainage improvement in Sha Tin and Tai Po	To recommend to Finance Committee - (a) the upgrading of part of 109CD as 115CD , entitled “Drainage improvement in Sha Tin and Tai Po - consultants’ fees and investigations”, to Category A at an estimated cost of \$24 million in money-of-the-day prices; and (b) the retention of the remainder of 109CD in Category B.

Project code	Project description	Recommendation
112CD PWSC(2001-02)30 (Head 704)	Drainage improvement in Northern New Territories - package A	To recommend to Finance Committee - (a) the upgrading of part of 112CD as 116CD , entitled “Drainage improvement in Northern New Territories - package A - consultants’ fees and investigations”, to Category A at an estimated cost of \$23.4 million in money-of-the-day prices; and (b) the retention of the remainder of 112CD in Category B.
30CD PWSC(2001-02)31 (Head 707)	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 - remainder	To recommend to Finance Committee the upgrading of 30CD to Category A at an estimated cost of \$136.4 million in money-of-the-day prices for village flood protection works at Pok Wai and Wang Chau in Yuen Long.
74CD PWSC(2001-02)32 (Head 707)	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories - stage II	To recommend to Finance Committee - (a) the upgrading of part of 74CD as 117CD , entitled “Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories”, to Category A at an estimated cost of \$174.8 million in money-of-the-day prices; and (b) the retention of the remainder of 74CD in Category B.

Project code	Project description	Recommendation
476CL PWSC(2001-02)43 (Head 707)	Formation and servicing of Area 36, Fanling - remaining works	To recommend to Finance Committee - (a) the upgrading of part of 476CL as 756TH , entitled “Road widening and junction improvement works in the Sheung Shui/Fanling area”, to Category A at an estimated cost of \$54.1 million in money-of-the- day prices; and (b) the retention of the remainder of 476CL in Category B.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 31 May 2001**

Project code	Project description	Recommendation
15EA PWSC(2001-02)33 (Head 708)	Extension to St Mary's Canossian School at 162 Austin Road, Kowloon	To recommend to Finance Committee the approval of a new commitment of \$71.3 million in money-of-the-day prices for constructing an extension to St Mary's Canossian School at 162 Austin Road, Kowloon.
16EA PWSC(2001-02)34 (Head 708)	Redevelopment of the former premises of the Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung	To recommend to Finance Committee the approval of a new commitment of \$83.2 million in money-of-the-day prices for the redevelopment of the former premises of the Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung from a nine-classroom primary school into an 18-classroom primary school.
291EP PWSC(2001-02)35 (Head 703)	Primary school in Area 111, Tin Shui Wai) To recommend to Finance Committee) the upgrading of 291EP , 280EP ,) 282EP , 283EP and 285EP to) Category A at an estimated) cost of \$94 million, \$94 million,) \$94.2 million, \$96.9 million and) \$95.9 million respectively in) money-of-the-day prices for) the construction of five) 30-classroom primary schools, two of) which are in Tin Shui Wai,) one in Lam Tin and two in Kowloon) Bay.
280EP PWSC(2001-02)35 (Head 703)	Second primary school in Area 111, Tin Shui Wai	
282EP PWSC(2001-02)35 (Head 703)	Primary school in Lam Tin Estate Redevelopment, Kwun Tong	
283EP PWSC(2001-02)35 (Head 703)	Primary school at Kai Yip Road, Kowloon Bay	
285EP PWSC(2001-02)35 (Head 703)	Primary school at Kai Yan Street, Kowloon Bay	

Project code	Project description	Recommendation
6GD PWSC(2001-02)41 (Head 703)	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun	To recommend to Finance Committee - (a) the upgrading of part of 6GD as 7GD , entitled “Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun - Stage 1” to Category A at an estimated cost of \$69.4 million in money-of-the-day prices; and (b) the retention of the remainder of 6GD in Category B, re-titled “Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun - Stage 2”.
271LP PWSC(2001-02)42 (Head 711)	Reprovisioning of the Police Dog Unit and the Force Search Unit from the Burma Lines site to Sha Ling	To recommend to Finance Committee the upgrading of 271LP to Category A at an estimated cost of \$159.7 million in money-of-the-day prices for the reprovisioning of the existing offices and facilities of the Police Dog Unit and the Force Search Unit from the Burma Lines site to a site at Sha Ling, Man Kam To.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 6 June 2001**

Project code	Project description	Recommendation
660CL PWSC(2001-02)25 (Head 705)	Site formation, construction of associated infrastructure and provision of government, institution and community facilities for an international theme park on Lantau Island	To recommend to Finance Committee - (a) the upgrading of part of 660CL as 687CL , entitled "Infrastructure for Penny's Bay Development, Package 2", to Category A at an estimated cost of \$3,917 million in money-of-the-day prices; and (b) the retention of the remainder of 660CL in Category B.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 31 May 2001**

Project code	Project description	Recommendation
New Item PWSC(2001-02)36 (Head 711)	Three secondary schools in Area 86, Tseung Kwan O) To recommend to Finance Committee) to accept in principle the financial) implications for the construction of) three 30-classroom secondary schools) and four 30-classroom primary schools
New Item PWSC(2001-02)36 (Head 711)	Four primary schools in Area 86, Tseung Kwan O) in Area 86, Tseung Kwan O at an) estimated total of some \$655 million in) September 2000 prices.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 31 May 2001**

Project code	Project description	Recommendation
5ME PWSC(2001-02)37 (Head 708)	Redevelopment and expansion of Pok Oi Hospital	To recommend to Finance Committee - (a) the upgrading of part of 5ME as 7ME , entitled “Redevelopment and expansion of Pok Oi Hospital - site formation and foundation works” to Category A at an estimated cost of \$314.30 million in money-of-the-day prices; and (b) the retention of the remainder of 5ME in Category B.