

**For discussion
on 9 February 2001**

FCR(2000-01)68

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1&2

At Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 10 January 2001 and 17 January 2001 respectively. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Finance Bureau
January 2001

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 10 January 2001

Project code	Project description	Recommendation
246TH PWSC(2000-01)76 (Head 706)	Kam Tin Bypass	To recommend to Finance Committee the upgrading of 246TH to Category A at an estimated cost of \$290.8 million in money-of-the-day prices for the construction of a new Kam Tin Bypass which will be connected to the existing Kam Tin Road at the western and eastern ends of Kam Tin town centre.
236WF PWSC(2000-01)77 (Head 709)	Mainlaying between Kam Tin Shi and Route Twisk Roundabout	To recommend to Finance Committee - (a) the upgrading of part of 236WF as 321WF , entitled "Mainlaying between Kam Tin Shi and Route Twisk Roundabout - mainlaying along Kam Tin Bypass", to Category A at an estimated cost of \$19.3 million in money-of-the-day prices; and (b) the retention of the remainder of 236WF in Category B.
38WS PWSC(2000-01)78 (Head 709)	Extension of North Point low level salt water supply system	To recommend to Finance Committee - (a) the upgrading of part of 38WS as 41WS , entitled "Mainlaying for extension of North Point low level salt water supply system", to Category A at an estimated cost of \$86.9 million in money-of-the-day prices; and (b) the retention of the remainder of 38WS in Category B.

Project code	Project description	Recommendation
39EF PWSC(2000-01)79 (Head 708)	Major renovation and upgrading works at the Postgraduate Hall Complex) To recommend to Finance Committee) the approval of the following new) commitments -)
49EG PWSC(2000-01)79 (Head 708)	900-place student hostel at the Flora Ho Sports Centre Complex) (a) \$44.63 million in money-of-the-) day prices for 39EF for major) renovation and upgrading works) at the Postgraduate Hall) Complex of the Chinese) University of Hong Kong; and)) (b) \$241.16 million in money-of-) the-day prices for 49EG for the) construction of three blocks of) student hostel providing a total) of 900 places at the Flora Ho) Sports Centre Complex of the) University of Hong Kong.
22CG PWSC(2000-01)80 (Head 705)	Wo Yi Hop Village Improvement, Package 21, Tsuen Wan	To recommend to Finance Committee the upgrading of 22CG to Category A at an estimated cost of \$20.7 million in money-of-the-day prices for carrying out improvement works at Wo Yi Hop Village in Tsuen Wan.
PWSC(2000-01)81 (Heads 701 to 711)	Capital Works Reserve Fund Head 701 - Land Acquisition Head 702 - Port and Airport Development Head 703 - Buildings Head 704 - Drainage Head 705 - Civil Engineering Head 706 - Highways Head 707 - New Towns and Urban Area Development Head 708 - Capital Subventions and Major Systems and Equipment Head 709 - Waterworks Head 710 - Computerisation Head 711 - Housing Block allocations	To recommend to Finance Committee to approve a total allocation of \$10,430 million for existing block allocations under various Heads of Expenditure under the Capital Works Reserve Fund for 2001-02.

Project code	Project description	Recommendation
3MG PWSC(2000-01)82 (Head 708)	Relocation of the Accident and Emergency Department of Tang Shiu Kin Hospital to Ruttonjee Hospital	To recommend to Finance Committee the approval of a new commitment of \$153.53 million in money-of-the-day prices for the relocation of the Accident and Emergency Department of Tang Shiu Kin Hospital to Ruttonjee Hospital.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 17 January 2001

Project code	Project description	Recommendation
85ET PWSC(2000-01)84 (Head 703)	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4	To recommend to Finance Committee to - (a) revise the project scope of 85ET , 19EC and 20EC ; and (b) increase the project estimates in money-of-the-day prices -
19EC PWSC(2000-01)84 (Head 708)	Improvement works to existing aided secondary schools based on the recommendations of the Education Commission Report No. 5 - phase 4	(i) for 85ET from \$382.1 million by \$725.6 million to \$1,107.7 million; (ii) for 19EC from \$542 million by \$1,099.9 million to \$1,641.9 million; and
20EC PWSC(2000-01)84 (Head 708)	Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No. 5 - phase 4	(iii) for 20EC from \$433.3 million by \$1,179.8 million to \$1,613.1 million) to carry out improvement works at) 122 schools under phase 4 of the) School Improvement Programme.
28EC PWSC(2000-01)85 (Head 708)	Pre-construction works for schools in the final phase of the School Improvement Programme	To recommend to Finance Committee to create a new commitment of \$1,045.4 million in money-of-the-day prices under 28EC for engaging consultants to carry out pre-construction works at 342 aided schools in the final phase of the School Improvement Programme.