

**Breakdowns of the Estimated Financial Implications
Set Out in FC Papers - FCR(2000-01)46 & FCR(2000-01)47**

Estimated increase in ex-gratia allowances for fishermen affected by marine works projects in the next three years

(a) Projects already implemented and EGA not paid yet

Area Affected (Ha)	EGA amount for vessels not exceeding 15m (old package)	EGA amount for vessels exceeding 15m (old package)	EGA amount for vessels not exceeding 15m (new package)	EGA amount for vessels exceeding 15m (new package)
3,669.4	\$17.3 million	\$5.5 million	\$27.6 million	\$6.8 million

(b) Projects to be implemented in the coming three years

Area Affected (Ha)	EGA amount for vessels not exceeding 15m (old package)	EGA amount for vessels exceeding 15m (old package)	EGA amount for vessels not exceeding 15m (new package)	EGA amount for vessels exceeding 15m (new package)
2,896.3	\$43.4 million	\$4.3 million	\$75.4 million	\$6.0 million

Total (a) + (b)

6,565.7	\$60.7 million	\$9.8 million	\$103.0 million	\$12.8 million
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Note: The estimated financial implications are the best estimates based on information concerning marine works projects available in late 2000. The actual numbers of fishing vessels/fishermen and fish culture zones/mariculturists affected and eligible for ex-gratia allowances may be different should there be any change to the projects concerned.

Estimated increase in ex-gratia allowances for mariculturists affected by marine works projects in the next three years

Fish Culture Zone	Total Licensed Raft Area *	Maximum Amount of EGA Payable # (old package)	Maximum Amount of EGA Payable # (new package)
	(m2)	(\$ million)	(\$ million)
Cheng Sha Wan	25,053	18.7	27.4
Man Wan	14,557	10.9	15.9
Lo Tik Wan	32,284	23.7	35.1
Sok Kwu Wan	30,944	23.0	33.9
Tung Lung Chau	13,210	9.7	14.4
Po Toi	368	0.3	0.4
Po Toi O	7,054	5.8	7.7
Total		92.1	134.8

* as at 30 September 2000

assuming that all the mariculturists in the affected fish culture zones opt to cease operations permanently.

Note: The estimated financial implications are the best estimates based on information concerning marine works projects available in late 2000. The actual numbers of fishing vessels/fishermen and fish culture zones/mariculturists affected and eligible for ex-gratia allowances may be different should there be any change to the projects concerned.