

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

1. Recurrent Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2000-01 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 30.9.00 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.12.00 \$	REMARKS
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	149- General departmental expenses	121,045,000	-	10,000,000	
82- BUILDINGS DEPARTMENT	111- Hire of services and professional fees	3,170,000	-	700,000	
46- GENERAL EXPENSES OF THE CIVIL SERVICE	028- Legal assistance	1,500,000	-	2,500,000	See Note (1) on page 6
152- GOVERNMENT SECRETARIAT: COMMERCE AND INDUSTRY BUREAU	001- Salaries	64,034,000	-	9,146,000	
	002- Allowances	5,020,000	-	1,717,000	
	149- General departmental expenses	22,167,000	-	6,280,000	
145- GOVERNMENT SECRETARIAT: ECONOMIC SERVICES BUREAU	001- Salaries	51,970,000	-	5,308,000	
	002- Allowances	5,193,000	-	148,000	
	149- General departmental expenses	8,222,000	-	339,000	

154- GOVERNMENT SECRETARIAT: ENVIRONMENT AND FOOD BUREAU	002- Allowances	2,087,000	-	1,151,000	See Note (2) on page 6
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	536- Uniformed groups and other youth organisations	43,181,000	-	4,238,000	
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	149- General departmental expenses	38,705,000	-	3,460,000	
	204- Investigation expenses	4,201,000	-	4,364,000	See Note (3) on page 6
173- STUDENT FINANCIAL ASSISTANCE AGENCY	155- Travel subsidy for primary school pupils	25,684,000	-	7,000,000	
176- SUBVENTIONS: MISCELLANEOUS	527- Open University of Hong Kong	1,100,000	-	200,000	
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	444- Hong Kong Trade Development Council	317,695,000	-	6,366,000	
190- UNIVERSITY GRANTS COMMITTEE	149- General departmental expenses	11,338,000	-	3,348,000	
Sub-total:				66,265,000	







I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2000-01 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 30.9.00 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.12.00 \$	REMARKS
30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment	17,672,000	-	3,300,000	
39- DRAINAGE SERVICES DEPARTMENT	700- General other non-recurrent	2,950,000	-	1,610,000	
44- ENVIRONMENTAL PROTECTION DEPARTMENT	603- Plant, vehicles and equipment	411,000	-	640,000	
	700- General other non-recurrent	32,161,000	195,220,000	85,000,000	
152- GOVERNMENT SECRETARIAT: COMMERCE AND INDUSTRY BUREAU	700- General other non-recurrent	4,704,000	2,100,000	2,000,000	
146- GOVERNMENT SECRETARIAT: EDUCATION AND MANPOWER BUREAU	700- General other non-recurrent	19,390,000	-	16,600,000 22,000,000	
55- GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU	700- General other non-recurrent	20,500,000	4,000,000	3,000,000	

153- GOVERNMENT SECRETARIAT: TRANSPORT BUREAU	700- General other non-recurrent	5,292,000	-	1,633,000	
168- HONG KONG OBSERVATORY	661- Minor plant, vehicles and equipment (block vote)	300,000	700,000	990,000	See Note (4) on page 6
	700- General other non-recurrent	-	-	400,000	
78- INTELLECTUAL PROPERTY DEPARTMENT	700- General other non-recurrent	7,927,000	-	400,000	
100- MARINE DEPARTMENT	700- General other non-recurrent	-	-	3,600,000	
114- OFFICE OF THE OMBUDSMAN	700- General other non-recurrent	360,000	-	390,000	
120- PENSIONS	700- General other non-recurrent	-	-	176,000,000 2,000,000	
176- SUBVENTIONS: MISCELLANEOUS	931- Grant to the Open University of Hong Kong for implementation of its Information Technology Development Plan	-	-	50,000,000	

177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	905- Hong Kong Productivity Council	25,459,000	-	670,000	
	930- Hong Kong Applied Science and Technology Research Institute	-	5,000,000	2,000,000	
186- TRANSPORT DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	6,529,000	-	1,760,000	
190- UNIVERSITY GRANTS COMMITTEE	728- Validation of courses at UGC-funded institutions (block vote)	2,200,000	-	2,602,000	See Note (5) on page 6
194- WATER SUPPLIES DEPARTMENT	700- General other non-recurrent	700,000	-	900,000 600,000	
			Sub-total:	378,095,000	
			Total:	444,360,000	















































































































II. ADDITIONS TO NON-RECURRENT COMMITMENTS

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1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2000-01 \$	INCREASE IN COMMITMENT APPROVED UP TO 30.9.00 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 31.12.00 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non-recurrent Item 557: 12th Asia-Pacific Economic Cooperation Fisheries Working Group Meeting 2001	-	250,000	200,000
39- DRAINAGE SERVICES DEPARTMENT	700- General other non-recurrent Item 333: Ex-gratia Payment for Sewage Charges	904,000	506,000	3,170,000
166- GOVERNMENT FLYING SERVICE	603- Plant, vehicles and equipment Item 230 Replacement of three large and five small helicopters	728,500,000	-	9,280,000
143- GOVERNMENT SECRETARIAT: CIVIL SERVICE BUREAU	700- General other non-recurrent Item 002: Promotion of occupational safety and health in the civil service	3,000,000	-	3,000,000
148- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES BUREAU	700- General other non-recurrent Item 013: Consultancy study on corporate governance in Hong Kong	2,000,000	-	5,000,000
149- GOVERNMENT SECRETARIAT: HEALTH AND WELFARE BUREAU	700- General other non-recurrent Item 012: Survey on elderly people's sense of worthiness	1,000,000	-	195,000

55- GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU	700- General other non-recurrent Item 662: Promotion of electronic commerce in the Hong Kong Special Administrative Region	4,000,000	-	2,000,000
142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	700- General other non-recurrent Item 026: Consultancy study on socio-economic-political development trends in South East Asia	8,735,000	-	300,000
176- SUBVENTIONS: MISCELLANEOUS	948- Non-government organisation camps Item 023: Renovating the camps operated by Hong Kong Red Cross Item 025: Renovating the camps operated by the Scout Association of Hong Kong Item 032: Renovating the camps operated by the Hong Kong Playground Association Item 046: Renovating the camps operated by the Boys' and Girls' Club Association	1,289,000 5,641,000 2,749,000 -	- - - -	600,000 1,992,000 1,224,000 1,296,000
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	930- Hong Kong Applied Science and Technology Research Institute Item 139: Consultancy study for the detailed planning for ASTRI	-	5,000,000	2,000,000

181- TRADE AND INDUSTRY DEPARTMENT	700- General other non-recurrent Item 515: Consultancy to provide advisory services on trade in goods and services Item 517: Consultancy to provide advisory services on further broad-based multilateral negotiation	5,970,000	-	2,638,000
		2,320,000	-	734,000
			Sub-total:	33,629,000

















































































































II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	600- Works Item 345: Construction of toilet at Sham Tseng Tai Lam Country Park Item 346: Construction of toilet at Pak Tam Au Sai Kung West Country Park Item 347: Construction of a fire lookout at Hoi Ha Sai Kung Item 348: Construction of three concrete water tanks in Shing Mun Country Park 700- General other non-recurrent Item 559: Consultancy study on Marine Benthic Communities in Hong Kong Item 560: Compilation of Hong Kong Flora Item 561: Publicity on Protection of Endangered Species	2,360,000 2,360,000 2,800,000 495,000 4,140,000 3,300,000 500,000
25- ARCHITECTURAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 249: Replacement of the components of the a conditioning plant of APB Centre	3,500,000
82- BUILDINGS DEPARTMENT	700- General other non-recurrent Item 019: Consultancy study on the seismic effects buildings in Hong Kong	5,000,000
43- CIVIL ENGINEERING DEPARTMENT	603- Plant, vehicles and equipment Item 324: Replacement of air handling units and fa coil units at Public Works Central Laboratory	2,695,000
30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 368: A multi media learning centre at Shek P Prison	2,530,000

30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 369: Replacement of lamp poles for Ma Po Prison	3,828,000
	Item 370: Replacement of closed circuit television system and intrusion detection system for Tai Lam Centre for Women	9,502,000
	700- General other non-recurrent Item 367: Publicity campaign to promote a safe society with rehabilitated offenders	2,100,000
31- CUSTOMS AND EXCISE DEPARTMENT	603- Plant, vehicles and equipment Item 318: Installation of a CCTV system for Lo W Control Point	2,860,000
	700- General other non-recurrent Item 512: Publicity campaign to promote the Customs hotline	500,000
37- DEPARTMENT OF HEALTH	603- Plant, vehicles and equipment Item 353: Replacement of 2 sets of 1600A main switchboard at Argyle Street Jockey Club School Dental Clinic	2,810,000
	Item 354: Replacement of 2 sets of 1600A main switchboard at Lam Tin Polyclinic	2,810,000
	Item 355: Replacement of mobile X-ray van AM5834	3,220,000
	700- General other non-recurrent Item 723: Hong Kong Oral Health Survey 2001	1,488,000
	Item 724: Promotion of breastfeeding Implementation of statutory	500,000
	Item 725: requirements under the Chinese Medicine Ordinance	9,200,000

37- DEPARTMENT OF HEALTH	913- Subvented institutions - general other non-recurrent Promotion of smoking cessation Item 813: support services	2,000,000
39- DRAINAGE SERVICES DEPARTMENT	600- Works Item 337: To acquire and install a high voltage variable frequency converter system with synchronous transfer control feature for Stonecutters Island Sewage Treatment Works Item 338: To acquire and install one set of centrifugal bowl unit comprising a screw conveyor, a solid bowl and accessories for Stonecutters Island Sewage Treatment Works	4,300,000
	700- General other non-recurrent Announcement of public interest on Item 336: flood prevention	600,000
40- EDUCATION DEPARTMENT	700- General other non-recurrent Item 327: Furniture and equipment for one new primary school in Tseung Kwan O built by the Housing Authority	4,536,000
42- ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	700- General other non-recurrent Item 705: Implementation study for water-cooled air conditioning systems in Wanchai and Causeway Bay Districts Item 706: Hire of services for inspection of the existing cooling towers in Hong Kong Item 707: 12th Meeting of the Asia Pacific Economic Cooperation Expert Group on Energy Data and Analysis Item 708: Training programme to core staff for the Electricity Market Reform	9,000,000
		9,000,000
		540,000
		1,000,000

42- ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	700- General other non-recurrent	
	Item 709: Intensified market surveillance on the implementation of the Electrical Products (Safety) Regulation	1,500,000
	Item 710: Publicity and Public Education Program in gas and electrical safety	2,000,000
	Item 711: Consultancy studies of the two power companies under the Scheme of Control Agreement (2001)	1,500,000
	Item 712: Consultancy study on developing a performance-based building energy code	3,000,000
	Item 713: Transport energy consumption survey for selected vehicle groups	1,200,000
	Item 714: Installation of innovative energy efficient equipment in government buildings	3,000,000
	Item 715: Consultancy study on the feasibility of introducing LPG light vans and light goods vehicles in Hong Kong	1,300,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	700- General other non-recurrent	
	Item 556: Environmental noise problem, its effect on living quality and how it is tackled in Hong Kong	500,000
	Item 557: Reduction of construction and demolition material in the construction industry	600,000
	Item 558: Public awareness on waste reduction	2,600,000
	Item 559: Development of a Pearl River Estuary Model for Water Quality Management	5,100,000
	Item 560: Workshops to promote environmental awareness of ten target community through a 2-year programme	3,800,000
	Item 561: Development of a Biological Indicator System for monitoring marine pollution	10,000,000
45- FIRE SERVICES DEPARTMENT	603- Plant, vehicles and equipment	
	Item 661: One mobile fire safety publicity unit for the Community Relations Division	3,000,000
	Item 662: One replacement emergency tender for Wong Tai Sin Fire Station	2,500,000

45- FIRE SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 663: One replacement emergency tender for Central Fire Station Item 664: One replacement hydraulic platform for Fire Services Training School Item 665: One replacement hydraulic platform for Driving Training School Item 666: One replacement hydraulic platform for Tai Po Fire Station Item 667: One replacement hydraulic platform for Yau Tong Fire Station Item 668: One replacement hydraulic platform for Chai Wan Fire Station Item 669: One replacement hydraulic platform for Sheung Wan Fire Station Item 670: One replacement hydraulic platform for Lai King Fire Station Item 671: Two replacement major pumps for Fire Services Training School Item 672: One replacement major pump for Driving Training School Item 674: One replacement major pump for Shun Lee Fire Station Item 675: One replacement major pump for Tung Lo Wan Fire Station Item 676: One replacement major pump for Siu Lek Yuen Fire Station Item 677: One replacement major pump for Kowloon Bay Fire Station Item 678: One replacement hose foam carrier for the Airport Fire Contingent Item 680: One replacement turntable ladder for Mong Kok Fire Station Item 681: Two replacement rapid intervention veh for Airport Fire Contingent	2,500,000 4,000,000 4,000,000 4,000,000 4,000,000 4,000,000 4,000,000 4,000,000 5,000,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 3,785,000 7,500,000 13,869,000
	700- General other non-recurrent Item 679: Publicity campaign to promote protectio properties against fire hazards; prevention of hill fire and the Dangerous Goods (Amendment) Bill	2,500,000

49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	603- Plant, vehicles and equipment Item 005: On-board monitoring devices for special purpose vehicles - Phase II	2,625,000
48- GOVERNMENT LABORATORY	603- Plant, vehicles and equipment Item 322: Acquisition of an integrated system for analysis of fuel samples Item 323: Setting up of a DNA database laboratory Item 324: Acquisition of a liquid chromatograph ta mass spectrometer system for agriculture and veterinary chemical residues analysis	2,210,000 9,209,000 4,200,000
143- GOVERNMENT SECRETARIAT: CIVIL SERVICE BUREAU	700- General other non-recurrent Item 013: Promote civil servants' achievements in serving the community Item 014: Consultancy service on the team-based performance rewards schemes	1,800,000 3,800,000
152- GOVERNMENT SECRETARIAT: COMMERCE AND INDUSTRY BUREAU	700- General other non-recurrent Item 009: Consultancy service on strengthening Hq Kong's role as the preferred international and regional transportation and logistics hub Item 010: Publicity programme to maintain HK's position as a pre-eminent services centre by promoting quality service	3,280,000 2,000,000
144- GOVERNMENT SECRETARIAT: CONSTITUTIONAL AFFAIRS BUREAU	700- General other non-recurrent Item 004: Basic Law Publicity Campaign	5,560,000

145- GOVERNMENT SECRETARIAT: ECONOMIC SERVICES BUREAU	700- General other non-recurrent Item 012: Management of Tamar Site Promotion of Hong Kong as an Item 013: international maritime centre and leading port Item 014: To engage a consultant to advise on competition issues in other economies To enhance public awareness of the Item 015: work of the Competition Policy Advisory Group Item 016: A "Hospitable Hong Kong" Campaign	3,937,000 3,600,000 1,200,000 500,000 9,600,000
146- GOVERNMENT SECRETARIAT: EDUCATION AND MANPOWER BUREAU	700- General other non-recurrent Item 029: Publicity programme against age discrimination in employment	1,230,000
154- GOVERNMENT SECRETARIAT: ENVIRONMENT AND FOOD BUREAU	700- General other non-recurrent Item 010: Green research and testing programme	2,500,000
148- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES BUREAU	700- General other non-recurrent Item 018: Conducting researches and studies on the recommendations made in the report of the Standing Committee on Company Law Reform (SCCLR)	2,420,000
149- GOVERNMENT SECRETARIAT: HEALTH AND WELFARE BUREAU	700- General other non-recurrent Item 014: Promotion of healthy ageing	1,000,000

<p>53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU</p>	<p>700- General other non-recurrent Hong Kong Academy for Performing Item 282: Arts - Revalidation for the Bachelor of Fine Arts Degree Programme in Theatre Technical Arts Item 283: Revamping of government websites to facilitate accessibility by people with disabilities "Collection and enforcement of Item 284: alimony" for the Omnibus Household Survey Series Item 285: Promotion of human rights</p>	<p>1,029,000 4,500,000 600,000 750,000</p>
<p>55- GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU</p>	<p>700- General other non-recurrent Grant for setting up a new corporation Item 664: for the administration of Internet domain names and Internet protocol addresses in Hong Kong Item 665: Co-organisation of the Information Infrastructure Expo and Conference 2002 and participation in other information technology-related exhibitions Promotion of the wider use of the Item 666: Internet in the community</p>	<p>3,000,000 4,000,000 4,000,000</p>
<p>155- GOVERNMENT SECRETARIAT: INNOVATION AND TECHNOLOGY COMMISSION</p>	<p>700- General other non-recurrent Item 001: Consultancy study on the environmental technology industry in Hong Kong Item 002: Consultancy studies on Hong Kong - Mainland technological collaboration Item 003: Consultancy study on biotechnology industry in Hong Kong Publicity to raise the community's Item 004: awareness of the importance of science and technology to our economy</p>	<p>5,500,000 5,000,000 1,300,000 1,685,000</p>

<p>96- GOVERNMENT</p> <p>SECRETARIAT: OVERSEAS OFFICES</p>	<p>700- General other non-recurrent</p> <p>Item 595: Business and Hong Kong promotion by HKETO in Brussels</p> <p>Item 596: Business and Hong Kong promotion by HKETO in London</p> <p>Item 597: Business and Hong Kong promotion by HKETO in New York</p> <p>Item 598: Business and Hong Kong promotion by HKETO in San Francisco</p> <p>Item 599: Business and Hong Kong promotion by HKETO in Singapore</p> <p>Item 600: Business and Hong Kong promotion by HKETO in Sydney</p> <p>Item 601: Business and Hong Kong promotion by HKETO in Tokyo</p> <p>Item 602: Business and Hong Kong promotion by HKETO in Toronto</p> <p>Item 603: Business and Hong Kong promotion by HKETO in Washington</p>	<p>4,090,000</p> <p>3,510,000</p> <p>2,570,000</p> <p>1,500,000</p> <p>1,720,000</p> <p>2,330,000</p> <p>2,710,000</p> <p>2,100,000</p> <p>2,470,000</p>
<p>56- GOVERNMENT</p> <p>SECRETARIAT: PLANNING AND LANDS BUREAU AND WORKS BUREAU</p>	<p>700- General other non-recurrent Publicity Programme on Building</p> <p>Item 540: Safety, Maintenance and Management</p>	<p>9,152,000</p>
<p>151- GOVERNMENT</p> <p>SECRETARIAT: SECURITY BUREAU</p>	<p>700- General other non-recurrent Anti-drug campaign to educate the</p> <p>Item 008: public and youth on the harmful effect of psychotropic substance abuse Presidency of Financial Action Task</p> <p>Item 009: Force on Money Laundering</p>	<p>1,500,000</p> <p>8,320,000</p>
<p>153- GOVERNMENT</p> <p>SECRETARIAT: TRANSPORT BUREAU</p>	<p>700- General other non-recurrent</p> <p>Item 006: Road Safety Campaign</p>	<p>2,169,000</p>

<p>60- HIGHWAYS DEPARTMENT</p>	<p>700- General other non-recurrent Consultancy study on productivity Item 521: standards in the Regional Offices of Highways Department</p>	<p>1,300,000</p>
<p>63- HOME AFFAIRS DEPARTMENT</p>	<p>700- General other non-recurrent Promotion of community acceptance of Item 009: new arrivals</p>	<p>2,120,000</p>
<p>168- HONG KONG OBSERVATORY</p>	<p>700- General other non-recurrent Item 247: To promote public awareness and preparedness regarding natural disasters</p>	<p>1,200,000</p>
<p>122- HONG KONG POLICE FORCE</p>	<p>700- General other non-recurrent Item 798: Fight crime publicity campaign Consultancy study on an integrated Item 799: fixed communications system for the Hong Kong Police Force</p>	<p>1,500,000 6,000,000</p>
<p>74- INFORMATION SERVICES DEPARTMENT</p>	<p>700- General other non-recurrent Item 545: Hong Kong Promotion in the Mainland 2000-01 Item 546: Hong Kong Promotion in New Zealand 2000-01 Item 547: Survey on the effectiveness of government publicity campaigns</p>	<p>6,000,000 9,500,000 1,000,000</p>
<p>76- INLAND REVENUE DEPARTMENT</p>	<p>700- General other non-recurrent Item 502: Publicity for the Electronic Lodgement Services</p>	<p>1,260,000</p>

79- INVEST HONG KONG	700- General other non-recurrent Item 005: Web site design and development	2,000,000
90- LABOUR DEPARTMENT	700- General other non-recurrent Item 527: Pilot Project for the Long-term Unempl Item 528: To publicise major provisions of the Employees' Compensation Ordinance through a series of promotional and educational activities Item 529: To publicise the Interactive Employmen Service	9,800,000 1,100,000 500,000
91- LANDS DEPARTMENT	700- General other non-recurrent Item 514: Relocation of DLO/Shatin, DSO/Shatin LACO/Shatin to Shatin Government Offices	901,000
112- LEGISLATIVE COUNCIL COMMISSION	885- Legislative Council Commission Item 536: Replacement of internal electronic maili system	2,150,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 011: Replacement of scoreboard system in M Kok Stadium Item 012: Book drops for libraries Item 013: 38 dinghies for Water Sports Centres Item 014: Three sets of jet ski for beaches in South District 700- General other non-recurrent Item 015: Exhibit renewal - Telecommunications Gallery at Hong Kong Science Museum	3,200,000 2,500,000 1,000,000 400,000 9,564,000

100- MARINE DEPARTMENT	700- General other non-recurrent Item 547: Hosting the 15th Cospas-Sarsat Joint Committee Meeting Item 548: Hosting of the 10th International Symposium on Vessel Traffic Services in 2004 Item 549: Consultancy study on the demand for ex seafarers of the port, maritime and related industry in Hong Kong	780,000 3,400,000 900,000
114- OFFICE OF THE OMBUDSMAN	700- General other non-recurrent Item 006: Accounting and Human Resource System for the Office of The Ombudsman	1,019,000
116- OFFICIAL RECEIVER'S OFFICE	700- General other non-recurrent Item 005: Obtaining professional advice and assist and providing for legal cost for conducting directors' disqualification proceedings in special cases	1,820,000
118- PLANNING DEPARTMENT	700- General other non-recurrent Item 554: Study on Planning for Pedestrian Item 555: Relocation of six offices to Shatin Government Offices	3,458,000 2,442,000
160- RADIO TELEVISION HONG KONG	603- Plant, vehicles and equipment Replacement of FM transmitters in Item 329: Beacon Hill and Cloudy Hill	4,052,000
170- SOCIAL WELFARE DEPARTMENT	700- General other non-recurrent Item 516: Publicity and community education programme on International Year of Volunteers 2001	500,000

<p>170- SOCIAL WELFARE DEPARTMENT</p>	<p>700- General other non-recurrent Item 517: Publicity and community education programme for promoting family life education Item 518: Publicity and community education programme to empower families at risk and families from disadvantaged groups to face challenges and overcome problems Item 519: Publicity and community education programme on the integrated mode of elderly services</p>	<p>1,500,000 955,000 500,000</p>
<p>177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES</p>	<p>871- Vocational Training Council Item 144: Establishment of a Centre for Traditional Chinese Medicine Manufacturing 916- Equal Opportunities Commission Item 145: Research and educational projects on equal pay for work of equal value 918- Office of the Privacy Commissioner for Personal Data Item 141: Promotion of personal data privacy and work of the Office of the Privacy Commissioner for Personal Data Item 142: Major overhaul of the website of the Privacy Commissioner's Office Item 143: Development and publishing of official reference to the interpretation of the Personal Data (Privacy) Ordinance 942- Hong Kong Academy for Performing Arts Item 140: Provision of a computer server storage system</p>	<p>5,500,000 2,000,000 1,600,000 900,000 850,000 3,000,000</p>
<p>180- TELEVISION AND ENTERTAINMENT LICENSING AUTHORITY</p>	<p>700- General other non-recurrent Item 011: Publicity programmes on the Control of Obscene and Indecent Articles Ordinance</p>	<p>4,800,000</p>
<p>110- TERRITORY DEVELOPMENT DEPARTMENT 186- TRANSPORT</p>	<p>700- General other non-recurrent Item 506: Removal of office expenses 603- Plant, vehicles and equipment</p>	<p>172,000</p>

DEPARTMENT	Item 257: Replacement of two forklift vehicles by one heavy recovery vehicle for Cross-Harbour Tunnel	4,280,000
	Item 258: Installation of two chassis dynamometer and building of test chambers in Tokwawan Vehicle Examination Centre and Kowloon Bay Vehicle Examination Centre	9,200,000
	Item 259: Replacement of two tunnel washer vehicle for the Cross-Harbour Tunnel and the Airport Tunnel in Tokwawan	6,190,000
	700- General other non-recurrent	
	Item 559: Publicity programmes for enhancing the safety and quality of public transport services	2,415,000
	Item 560: Travel Characteristics Survey 2002	9,500,000
	Item 561: Surveys on monitoring of bus operation utilisation in urban regions	6,600,000
	Item 562: Consultancy to review the operation of all non-area traffic control junctions in the Southern and Peak districts and to test the applicability of video-based vehicle detection technology	1,200,000
	Item 563: Surveys on ferry services	1,000,000
	954- Rehabuses for the Hong Kong Society for Rehabilitation	
	Item 828: Procurement of one 12-seater rebus for expansion of dial-a-ride service	500,000
	Item 829: Procurement of four 12-seater replacement rebus	2,000,000

188- TREASURY	603- Plant, vehicles and equipment Uninterruptible power supply (UPS) Item 231: systems for the Treasury Computer Hall	4,500,000
194- WATER SUPPLIES DEPARTMENT	603- Plant, vehicles and equipment Replacement of the air-conditioning Item 314: plant system at Mong Kok Office 700- General other non-recurrent Publicity Programme - "Quality life Item 509: needs Quality water"	4,478,000 1,000,000
		Sub-total: 512,410,000
		Total: 546,039,000

















































































































































































































































































































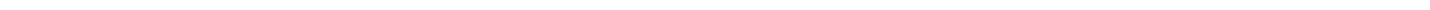




















































































































































































































































































































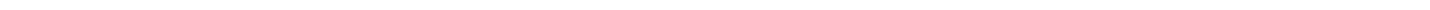
























































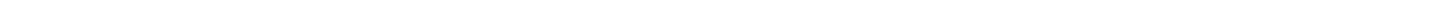




















































































































22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non-recurrent Item 553: Ex-gratia payment to chicken slaughter operators in the Cheung Sha Wan Temporary Wholesale Poultry Market for termination of the tenancy of the slaughtering units	1,980,000	1,980,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	603- Plant, vehicles and equipment Item 267: Data Acquisition System for Fixed Ambient Air Monitoring Network	3,400,000	657,000
78- INTELLECTUAL PROPERTY DEPARTMENT	700- General other non-recurrent Item 009: Outsourcing of non-core services of the Intellectual Property Department	122,630,000	122,630,000
100- MARINE DEPARTMENT	700- General other non-recurrent Item 545: Salvage and removal of sunken vessel M.V. "Qi Yun 881"	5,000,000	5,000,000
176- SUBVENTIONS: MISCELLANEOUS	948- Non-government organisation camps Item 046: Renovating the camps operated by the Boys' and Girls' Club Association	155,000	16,000
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	955- Consumer Council Item 116: Relocation of the Consumer Advice Centres at Kwun Tong and Kwai Tsing	1,000,000	500,000
Total:		134,165,000	130,783,000

IV. CHANGES IN TITLE OF APPROVED NON-RECURRENT COMMITMENTS

HEAD	SUBHEAD	CHANGE IN TITLE OF NON-RECURRENT COMMITMENT	APPROVED COMMITMENT \$	ORIGINAL APPROVAL REPORTED IN
30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment	Item 365 - Retitled from 'One automatic die-cutting machine for envelopes for Stanley Prison Printing Workshop' to 'One automatic die-cutting machine for envelopes for Pak Sha Wan Correctional Institution'	2,260,000	Second Quarter 1999-2000