

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2000

In response to Members' request, we provided in June 2000 the first quarterly report on the actual prices of contracts awarded during the first quarter of year 2000 (1 January to 31 March 2000).

2. This report covers the second quarter of year 2000 (1 April to 30 June 2000). During the period, nine major contracts (each with contract sum exceeding \$30 million and requiring the Central Tender Board's approval) have been awarded by five works departments. The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Territory Development Department; and
- (e) Annex E - Water Supplies Department.

Finance Bureau
October 2000

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2000**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3266EP SSH344	Primary school at Kin Tak Street, Yuen Long Construction of a primary school at Kin Tak Street, Yuen Long/ 12 April 2000	116.200	113.460	111.840	1.620
3090ET SSH365	Special school for mildly mentally handicapped children in Area 3C, Tuen Mun Construction of a special school for mildly mentally handicapped children in Area 3C, Tuen Mun/ 20 May 2000	67.900	55.600	48.300	7.300
3278EP SSH334	Primary school in Sau Mau Ping Estate, phase 9 Construction of a primary school in Sau Mau Ping Estate, phase 9 /8 June 2000	117.600	84.750	68.800	15.950

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2000**

Department : Civil Engineering Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX GE/99/20	Landslip preventive measures (LPM) 10-year extended LPM Project, phase 1, package C - landslip preventive works for slopes along Hiram's Highway and Tai Mong Tsai Road/ 5 April 2000	3,237.500	75.000	55.500	19.500
5662CL CV/99/12	Reclamation of Penny's Bay Stage 1 works, design of site formation at Yam O and design of associated infrastructure and government, institution and community facilities for the development of Hong Kong Disneyland Phase 1 on Lantau Island Penny's Bay Reclamation Stage 1/ 29 April 2000	6,923.900	6,001.0	3,977.1	2,023.900
7696TH CV/98/04	Construction of roads and drains to serve the housing development in area 56, Tuen Mun Construction of Roads and Drains to Serve the Housing Development in Area 56, Tuen Mun/ 3 May 2000	165.00	152.000	148.300	3.700

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2000**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4099CD DC/98/18	West Kowloon drainage improvement, stage 2 phase 1 works West Kowloon drainage improvement stage 2 phase 1 - Tsim Sha Tsui and Cheung Sha Wan/ 20 June 2000	1,762.900	175.000	128.999	46.001

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2000**

Department : Territory Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7324CL TK45/2000	Tseung Kwan O development, phase 3, remaining engineering works Tseung Kwan O Development, Phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works/ 20 June 2000	544.300	478.300	367.800	110.500

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2000**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9091WC 16/WSD/99	Water supply to new developments in Yau Tong area Construction of Yau Tong No. 2 Fresh Water Service Reservoir/ 15 May 2000	377.600	177.800	120.066	57.734