

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2000

Since June 2000, we have been providing quarterly reports on the actual prices of contracts awarded.

2. This report covers the fourth quarter of year 2000 (1 October to 31 December 2000). During the period, 27 major contracts (each with contract sum exceeding \$30 million and requiring the Central Tender Board's approval) have been awarded by six works departments. The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Highways Department;
- (e) Annex E - Territory Development Department; and
- (f) Annex F - Water Supplies Department

Finance Bureau
February 2001

(4Q-2000)

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2000**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3118BF SSH 368	Tseung Kwan O fire station-cum-ambulance depot in Area 87, Tseung Kwan O The construction of a fire station-cum-ambulance depot in Area 87, Tseung Kwan O, New Territories/ 13 December 2000	88.300	64.630	59.080	5.550
3269EP 3236ES SSJ 301	Three primary schools at Po Kong Village Road, Kowloon Secondary school in Po Kong Village Road, Wong Tai Sin Total: The structural system design and construction of three primary schools and a secondary school at Po Kong Village Road, Diamond Hill, Kowloon/ 14 November 2000	362.300 122.000 <hr/> 484.300	462.000	383.000	79.000
3232EP SSH 322	Primary school in Lai Chi Kok Estate, phase 4 The construction of a primary school in Lai Chi Kok Estate, Phase 4, Kowloon/ 13 December 2000	106.300	96.100	82.600	13.500

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3252EP 3276EP 3237ES SSJ 303	Primary school at Wang Chiu Road, Kowloon Bay Primary school at Kai Lai Road, Kowloon Bay Secondary school in Kai Lai Road, Kowloon Bay Total: The structural system design and construction of a primary school at Wang Chiu Road and a primary school and a secondary school at Kai Lai Road, Kowloon Bay, Kowloon/ 4 December 2000	103.200 92.100 118.200 <hr/> 313.500			
3005GA SSJ 327	Science Park at Pak Shek Kok - phases 1a and 1b Basement construction, and design and construction of piled foundation for Building 4, Science Park at Pak Shek Kok, New Territories/ 30 October 2000	1,982.700	82.200	47.700	34.500
3006GB SSH 331	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing - remaining works Expansion of kiosks and other facilities at Lok Ma Chau Boundary Crossing - remaining works/ 13 November 2000	1,199.000	864.400	789.000	75.400

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
3166GK SSJ 312	Customs examination facilities at Container Terminal No. 9, Tsing Yi Construction of customs examination facilities for Container Terminal No. 9, Tsing Yi, New Territories/ 31 October 2000	61.200	55.710	36.930	18.780
3234LP SSH 346	Redevelopment of Police Headquarters - Arsenal Street Wanchai (Arsenal Yard phase 3 development) - stage 2 Construction of Police Headquarters, phase 3 at Arsenal Street Wanchai/ 27 October 2000	3,233.800	2,856.160	2,087.360	768.800
3006NB SSJ 307	Replacement of cremators at the Kwai Chung Crematorium Replacement of cremators to the Kwai Chung Crematorium at Wing Hau Street, Kwai Chung, Hong Kong/ 27 December 2000	137.600	118.470	110.680	7.790
3048RE RFH 369	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes Renovation to external walls of Shatin and Tuen Mun Town Hall Complexes, New Territories/ 1 November 2000	69.300	69.300	64.850	4.450

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3366RO SSJ 316	Local open space in Area 44, Tuen Mun Construction of local open space in Area 44, Tuen Mun, New Territories/ 13 November 2000	54.300	45.000	41.820	3.180
3367RO SSH 356	Jordan Valley Playground phase 2, stage 2 Construction of Jordan Valley Playground phase 2, stage 2 at Jordan Valley, Kowloon/ 25 October 2000	70.100	54.000	46.480	7.520
B267EP B170ES SSJ 330	Primary school in Area 109, Tin Shui Wai Secondary school in Area 109, Tin Shui Wai Total: The construction of a primary school and a secondary school in Area 109, Tin Shui Wai, New Territories/ 19 December 2000	102.200 113.100 <hr/> 215.300	194.789	159.750	35.039

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2000**

Department : Civil Engineering Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)				
\$ million (in MOD prices)					
5001BX	Landslip preventive measures (LPM)	925.000			
GE/2000/13*	10-year extended LPM project, phase I, package M - ground investigation and LPM for slopes in Kowloon and the New Territories		87.270	*	Not applicable
GE/2000/12*	10-year extended LPM project, phase I, package L - ground investigation and LPM for slopes in Hong Kong Island and Outlying Islands		96.400	*	Not applicable
GE/2000/02*	10-year extended LPM project, phase I, package H - LPM for slopes in Hong Kong Island, Kowloon and the New Territories		31.100	*	Not applicable
GE/2000/01	10-year extended LPM project, phase 2, package I - LPM for slopes in Hong Kong Island, Kowloon and the New Territories - Batch A		74.300	75.390	(1.090)
GE/2000/14	10-year extended LPM project, phase 2, package I - LPM for slopes in Hong Kong Island, Kowloon and the New Territories - Batch B		49.790	55.000	(5.210)

Note : Contracts marked with asterisk (*) are two-year or three-year term contracts. Although the unit rates are fixed, the actual number of works order to be issued may vary. Accordingly, the total contract sums cannot be ascertained at this stage.

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
2505CL CV/00/01	Stage 2 reclamation at Tuen Mun Area 38 Tuen Mun Area 38 reclamation, Stage 2	286.600	200.600	168.652	31.948

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2000**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4220DS DE/99/02	Outlying Islands sewerage, stage I, phase 1B - outfall replacement and sewage sludge dewatering facilities upgrading at Cheung Chau sewage treatment plant Supply and installation of electrical and mechanical equipment for sewage sludge dewatering facilities and outfall pumping station at Cheung Chau sewage treatment plant/ 12 October 2000	111.300	20.000	12.600	7.400
4323DS 4324DS DE/2000/04	Improvement of sewage treatment facilities on Hei Ling Chau and at Sha Tsui Detention Centre on Lantau Island Improvement of sewage treatment facilities at O Pui Shan Boys' Home Total: Improvement of sewage treatment facilities at Hei Ling Chau Island, O Pui Shan Boys' Home and Sha Tsui Detention Centre/ 6 November 2000	291.800 25.100 <hr/> 316.900	215.000	177.800	37.200

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2000**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6121TB HY/2000/14	Duplication of Pedder Street Footbridge Duplication of Pedder Street Footbridge/ 3 October 2000	65.000	49.500	38.800	10.700

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2000**

Department : Territory Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7653CL HK10/2000	Construction of northern access road to Cyberport development at Telegraph Bay Northern access road for Cyberport development at Telegraph Bay/ 24 October 2000	231.800	207.310	187.870	19.440
7107CD DC/99/09	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories Village flood protection for Chuk Yuen Tsuen and Ha San Wai/ 13 November 2000	152.100	125.000	109.800	15.200
7672CL 9100WX YL49/2000	Roads and associated engineering works for Hung Shui Kiu North Waterworks studies and investigations for items in Category D of the Public Works Programme Roads and associated engineering works for Hung Shui Kiu North, Phase I/ 15 November 2000	133.700 350.000 <hr/> 483.700	119.000	65.400	53.600

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)	\$ million (in MOD prices)			
B643TH ST86/2000	Trunk Road T7 in Ma On Shan Sha Tin New Town, stage II, construction of Road T7 in Ma On Shan/ 27 December 2000	2,011.600	1,619.000	1,386.000	233.000

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2000**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9251WF 8/WSD/00	Mainlaying between Au Tau treatment works and Yuen Long Town - main works Mainlaying between Au Tau treatment works and Yuen Long Town/ 30 October 2000	122.400	84.000	56.800	27.200