

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the First Quarter of 2001

In response to Members' request, we provided in June 2000 the first quarterly report on the actual prices of contracts awarded during the preceding quarter (1 January to 31 March 2000), compared against the estimated provision for such contacts.

2. This report covers the first quarter of year 2001 (1 January to 31 March 2001). During the period, five works departments awarded 16 major contracts (each with a contract sum exceeding \$30 million and requiring the Central Tender Board's approval). The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Territory Development Department, and
- (e) Annex E - Water Supplies Department

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2001**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)				
\$ million (in MOD prices)					
3256EP	Primary school in Area 12, Tai Po	94.600			
3238ES	Secondary school in Area 12, Tai Po	113.100			
	Total:	207.700			
SSJ 334	The construction of a primary school and a secondary school in Area 12, Tai Po, New Territories/ 19 January 2001		185.063	164.680	20.383
3268EP	A 24-classroom primary school at the junction of Tsing King Road and Tsing Luk Street, Tsing Yi	91.900			
SSJ 323	The construction of a primary school at junction of Tsing King Road and Tsing Luk Street, Tsing Yi/ 22 January 2001		79.700	68.800	10.900
3281EP	Two primary schools at Site 5, West Kowloon Reclamation	208.100			
SSJ 320	The construction of two primary schools at Site 5, Shamshuipo, West Kowloon Reclamation, Kowloon/ 15 January 2001		181.820	148.270	33.550

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3286EP SSJ 321	Primary school in Kwai Chung Estate Redevelopment The construction of a primary school in Kwai Chung Estate redevelopment, N.T./ 5 February 2001	106.500	92.700	77.930	14.770
3287EP SSJ 337	Primary school in Area 1, Tai Po The construction of a primary school in Area 1, Tai Po, N.T./ 12 February 2001	103.300	90.100	73.300	16.800
3045RG BSH 340	Tai Kok Tsui Complex (Phase 2) Construction of basement and foundation for Tai Kok Tsui Complex (Phase 2)/ 19 January 2001	726.300	57.200	63.780	(6.580)
3235RS ALJ 329	Improvement works to Lady Macle hose Holiday Village and Sai Kung Outdoor Recreation Centre Improvement works to Lady Macle hose Holiday Village and Sai Kung Outdoor Recreation Centre/ 17 January 2001	108.600	86.600	53.700	32.900

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2001**

Department : Civil Engineering Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX GE/2000/15 GE/2000/16	Landslip preventive measures (LPM) 10-year extended LPM project, phase 1, package A - landslip preventive works for slopes in Kowloon and the New Territories 10-year extended LPM project, phase 1, package B - landslip preventive works for slopes in Hong Kong Island	925.000	65.550	71.150	(5.600)
5480CL CV/2000/08	Disposal of contaminated mud – management and capping of contaminated mud pit IV Field sampling and laboratory testing for contaminated mud pit IV at east of Sha Chau/ 30 March 2001	570.100	89.000	58.860	30.140

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2001**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	1,767.200			
4099CD	West Kowloon drainage improvement, stage 2 phase 1 works	1,762.900			
DC/98/20	Total: West Kowloon drainage improvement, stage 2 phase 1 - remaining works and stage 3 phase 1 - Yau Ma Tei area/ 13 March 2001	3,530.100	391.400	275.900	115.500
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	1,767.200	338.000	382.000	(44.000)
DC/99/05	West Kowloon drainage improvement, stage 2 phase 2 - Kai Tak Transfer Scheme/ 23 February 2001				

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4276DS	Sha Tin sewage treatment works - stage III extension	2,425.000			
DC/2000/02	Construction of Shatin sewage treatment works stage III extension phase I/ 27 February 2001		450.000	425.000	25.000
DE/2000/01	Design, supply & installation of electrical and mechanical equipment for Shatin sewage treatment works, stage III extension (phase I works)/ 30 March 2001		425.000	339.230	85.770

**Contracts Awarded on Major Capital Works Projects
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Department : Territory Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7113CD YL 50/2000	Main drainage channels for Yuen Long and Kam Tin - Sham Chung channel Main drainage channels for Yuen Long and Kam Tin - Sham Chung channel/ 12 March 2001	93.700	83.500	83.370	0.130

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2001**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9241WF 21/WSD/00	Extension of water supply to Pok Fu Lam areas Construction of Wah Fu Fresh Water Service Reservoir and associated mainlaying/ 17 January 2001	117.200	44.900	30.400	14.500