

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Supplementary information on
183SC - Community hall at Yau Tong Estate Redevelopment, phase 4

INTRODUCTION

When Members considered the paper referenced PWSC(2001-02)50 on **183SC** at the Public Works Subcommittee meeting on 20 June 2001, the Administration undertook to provide information on furniture and equipment (F&E) provided under **183SC**.

THE ADMINISTRATION'S RESPONSE

2. The proposed community hall at Yau Tong Estate will have the Home Affairs Department Yau Tong Sub-office and comprise a multi-purpose hall, a meeting room, a store room, a conference room, an office, and other ancillary facilities. A breakdown of the F&E estimate is as follows -

	\$ million
(a) Stage lighting and curtains ¹	0.480
(b) Public address system ²	0.076
(c) Office furniture, recreational and conference facilities ³	0.244
Total	0.800

/3.

¹ See Enclosure 1 for details.

² See Enclosure 2 for details.

³ See Enclosure 3 for details.

3. The proposed air-conditioned multi-purpose hall with stage will have up-to-date built-in lighting, stage curtains, P.A. systems and acoustic systems suitable for performance, seminar and ceremony purposes. Mattresses, vaulting box and buck, table for table tennis and badminton stand and net will also be provided in the hall for a wide range of physical activities such as gymnastics, table-tennis and badminton. The proposed air-conditioned meeting room will have meeting tables and wyte-board for meeting and small group discussion purposes with capacity of about 20 persons. The proposed air-conditioned conference room will be equipped with projectors, screens and conference tables for about 50 persons. The whole range of facilities in the respective hall and rooms will be available to registered non-profit-making organisations free of charge and private parties at modest fees upon booking. Similar facilities are available to most newly built community halls of the Government. Based on previous experience, the Administration considers these facilities suitable and adequate to meet public aspirations.

Home Affairs Bureau
June 2001

Enclosure 1 to PWSCI(2001-02)22

Stage Lighting and Curtains

Description	Estimated Cost (\$)
1. Profile spotlights	28,000
2. Floodlights	24,000
3. 8-metre lighting bars	72,000
4. Stage lighting control, switchboard and 24-channel dimmer rack	74,000
5. Suspension sets with 3-compartment winches, pulleys and wire ropes	30,000
6. Border barrel and leg curtain barrels, electrical operated front and back stage curtain tracks	108,700
7. Front and back stage curtains, front and rear stage borders and leg curtains	100,000
8. Supporting steel structure above stage	40,000
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	Total 476,700
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	Say 480,000

Enclosure 2 to PWSCI(2001-02)22

Public Address System

Description	Quantity	Estimated Total Cost (\$)
1. Dynamic microphones	3	3,090
2. 10 channels mixer pre-amplifier	1	3,260
3. Power amplifier	1	5,220
4. Ceiling mounted speakers	2	710
5. Wireless microphones, lavalier neck type	2	1,575
6. Wireless microphone, handheld type	1	2,070
7. Wireless tuner receiver	1	5,280
8. Stereo cassette tape deck	1	2,510
9. 1-channel 1/3 octave band equalizer	1	3,400
10. 3-way loudspeakers	2	7,880
11. 5-way intercom system	1	2,200
12. Steel equipment cabinet	1	3,080
13. Unidirectional dynamic stand mount mics	2	360
14. Microphone boom mount arms	3	2,370
15. Microphone desk stands	2	380
16. Volume controls for speakers	2	650
17. External antenna for wireless tuner receiver	1	580
18. Intercom sub-stations, wall-mounted type	2	630
19. Cabling and installation charge	1	10,000
20. 10% contingency	-	5,525
21. Electrical and Mechanical Services Trading Fund service charge (25% of project sum)	-	15,200
	Total	<hr/> 75,970
	say	<hr/> 76,000

Enclosure 3 to PWSCI(2001-02)22

Office Furniture, Recreational and Conference Facilities

Description	Quantity	Estimated Total Cost (\$)
1. Wyte-boards double-sided 4' x6' with movable stands	4	5,440
2. Tea urn (14-18 litres)	1	1,290
3. Refrigerator	1	2,380
4. Office desks and chairs	3 sets	5,560
5. Foldable tables for table tennis	2	5,200
6. Movable badminton stand and net	1	1,000
7. Foldable aluminum ladders	2	4,500
8. Ropes and stands for barricade	2	2,400
9. Cyber point (for 2 PCs and 1 kiosk)	1	80,000
10. Bench seats	4	2,000
11. Gymnastic mats	1	14,000
12. Agility mattress	1	2,700
13. Vaulting box (5 section)	1	3,200
14. Vaulting buck	1	1,800
15. Balancing benches	8	8,800
16. Poly-pods	4	4,000
17. Judo mats with white canvas covers	30	33,000
18. Slide projector, with synchronizer	1	9,000
19. Delite screen tripod	1	1,200

Description	Quantity	Estimated Total Cost (\$)
20. Overhead projector, screen tripod, etc.	1	2,500
21. Stackable chairs	440	12,320
22. Chairs for conference room, stage and management office	45	21,510
23. Cupboards, bookcases, cabinets and storage racks	16	7,650
24. Conference tables	6	2,736
25. Vacuum cleaner	1	600
26. Chinese billiard table sets	3	900
27. Loudhailer	1	800
28. Standalone ash trays	2	1,400
29. Electric Iron	1	210
30. Cassette tape recorder	1	400
31. Music stands	30	6,000
	Total	<u>244,496</u>
	say	<u>244,000</u>