

**For information  
on 10 January 2002**

**SUBCOMMITTEE TO FOLLOW UP THE OUTSTANDING  
CAPITAL WORKS PROJECTS OF THE  
FORMER PROVISIONAL MUNICIPAL COUNCILS**

**Implementation of the Accelerated Programme  
for Capital Works Projects involving  
Leisure and Cultural Facilities**

**PURPOSE**

This paper informs Members of the outcome of the Administration's further review of the Accelerated Programme (AP) for Capital Works Projects involving Leisure and Cultural Facilities.

**BACKGROUND**

2. To speed up the delivery of leisure and cultural services (LCS) projects to meet community needs, the Administration developed and presented to Members on 16 October 2001 an AP for the delivery of 64 projects at an estimated cost of \$8.7 billion (ref. LC Paper No. CB(2) 55/01-02(01)).

3. On Members' advice, we advanced the implementation schedule and presented a revised AP to Members on 15 November 2001 (ref : LC Paper No. CB(2) 353/01-02(02)). Members asked in the meeting if the Administration could further advance the commencement date of the 15 projects proposed to start works in 2002-03, and to advance some of the other 49 projects proposed to start in subsequent years to an earlier date.

**IMPLEMENTATION PROGRAMME**

4. In reviewing whether any further advancement could be made, we need to take account of the following factors to ensure that any attempts to

speed up the works schedule is achievable and realistic-

- (a) the lead time required for carrying out the essential pre-construction preparatory works. Since many projects involve complex planning issues, the room for further reducing the lead time is in fact limited;
- (b) the readiness of individual projects in terms of site availability and accessibility;
- (c) the need to resolve technical issues arising from geotechnical or existing underground services constraints; and
- (d) the progress of policy and operational reviews.

5. We have carefully reviewed the programme and during the course of our review, there is also new development on certain projects which enable us to advance the programme further. We consider it feasible to further advance the implementation dates for the following four projects. Items 1 and 2 below are within the 15 projects scheduled to start works in 2002-03 and items 3 and 4 are within the 49 projects to start works in subsequent years.

Item No.	District/ Project	Project Cost (\$M)	Previous Works Start Date	New Works Start Date	Estimated Project Completion Date	Remarks
1	North 374RO - Open Space Areas 18 and 21 Fanling/ Sheung Shui	35.00	Oct-02	Jul-02	Early-04	As the pre-construction work will now be carried out in-house by Arch SD instead of contracting it out, we are able to start works on site <b>three months</b> earlier.

Item No.	District/ Project	Project Cost (\$M)	Previous Works Start Date	New Works Start Date	Estimated Project Completion Date	Remarks
2	<b>Shatin</b> 372RO - District Open Space between Hang Hong Street and Heng On Estate Area 92, Ma On Shan	23.00	Oct-02	Jul-02	Early-04	As the pre-construction work will now be carried out in-house by Arch SD instead of contracting it out, we are able to start works on site <b>three months</b> earlier.
3	<b>Sai Kung</b> 311LS - District Open Space Area 40A, Tseung Kwan O	69.00	Mar-06	Jun-04	Late-05	Territory Development Department has agreed to surrender the site which was originally intended for use as its temporary works area. Thus, we are able to advance the works start date by about <b>two years</b> .
4	<b>Sai Kung</b> 298LS - Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O  (Remaining Phase - Town Park and IRC)	595.00	Oct-06	Jun-05	Late-07	Planning Department advised that there is a 40m height limit for the IRC, meaning that the problem of site utilization may be less complicated than other joint-user complexes, which may enable us to start works by about <b>16 months</b> earlier.

## **WAY FORWARD**

6. We will monitor closely the progress of projects within the AP to see if there is any scope to further advance the programme as a result of new development or changing circumstances.

Leisure and Cultural Services Department  
Home Affairs Bureau

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