

**For information
on 7 March 2002**

**SUBCOMMITTEE TO FOLLOW UP THE OUTSTANDING
CAPITAL WORKS PROJECTS OF THE
FORMER MUNICIPAL COUNCILS**

**Capital Works Projects involving
Leisure and Cultural Facilities**

PURPOSE

This paper provides an overview of the progress of capital works projects previously planned by the two former Provisional Municipal Councils (PMC's) and taken over by the Government since the dissolution of the two former PMC's.

BACKGROUND

2. At the last meeting held in January, Members requested us to provide information on the progress of projects previously planned by the two former PMC's and compare their tentative commencement and completion dates with the revised tentative commencement/completion dates after these projects have been taken over by the Government. Below is a summary which gives Members a quick overview of the position of the **160 former PMC's projects** -

- (a) we have set aside funding in 2000 for the implementation of **17 projects** (11 projects being those with funding approval of the two former PMC's and 6 projects in which Government has earmarked funding in the 2000 Resource Allocation Exercise);
- (b) we have included **59 projects** in the Accelerated Programme (AP) for implementation;

- (c) we will pursue **4 projects** with 3 to be implemented as minor works item and the other one to be incorporated in a joint-user complex;
- (d) we have proposed to delete **5 projects** from the PWP; and
- (e) we will keep under review the remaining **75 projects** which are largely under preliminary planning stage.

A breakdown of the 160 ex-PMC projects is at **Annex A**.

TENTATIVE IMPLEMENTATION DATES

3. Two tables setting out the name, estimated cost and tentative implementation dates of projects previously planned by the two former PMC's are at **Annex B** (in respect of 59 projects included in the AP) and **Annex C** (in respect of the remaining 75 projects) for Members' reference. We do not think it appropriate to make a direct comparison of these dates with the revised tentative implementation dates after these projects have been taken over by Government for implementation. The tentative implementation dates set for individual projects by the two former PMC's primarily served as a reference to facilitate project planning of the two former Urban Services and Regional Services Departments. In the former PMC's days, both the Urban Council and the Regional Council conducted annual reviews of their capital works projects and adjustments were constantly made to these dates during the reviews. It is well known that the implementation dates would need to be adjusted having regard to considerations such as site readiness, technical feasibility, demand and funding availability. To illustrate this point, although the two former PMC's planned for a total of some 30 projects each year (based on the two former PMC's capital works programme from 2000/01 to 2004/05 using the programme for 1998/99 as a basis), the average actual number of projects implemented each year for the preceding five years before the dissolution of the two former PMC's was about 13. Details are provided as follows -

Tentative Commencement Dates of Capital Works Projects set by 2 PMCs	
Year	No.
2000/01	38
2001/02	35
2002/03	25
2003/04	28
2004/05	No plan yet
Total for four years:	126 (average about 30 per year)

Actual no. of Capital Works Projects commencing during the last five years by the ex-PMCs	
Year	No. of Projects
1995/96	12
1996/97	15
1997/98	13
1998/99	15
1999/2000	10
Total for five years:	65 (average about 13 per year)

4. In fact, in terms of the number of projects to be undertaken and the amount of financial commitment, the AP we have drawn up (comprising 59 project plus 5 other projects) compares favorably with those of the two former PMC's for the five years before their dissolution. The following table sets out the details for Members' reference -

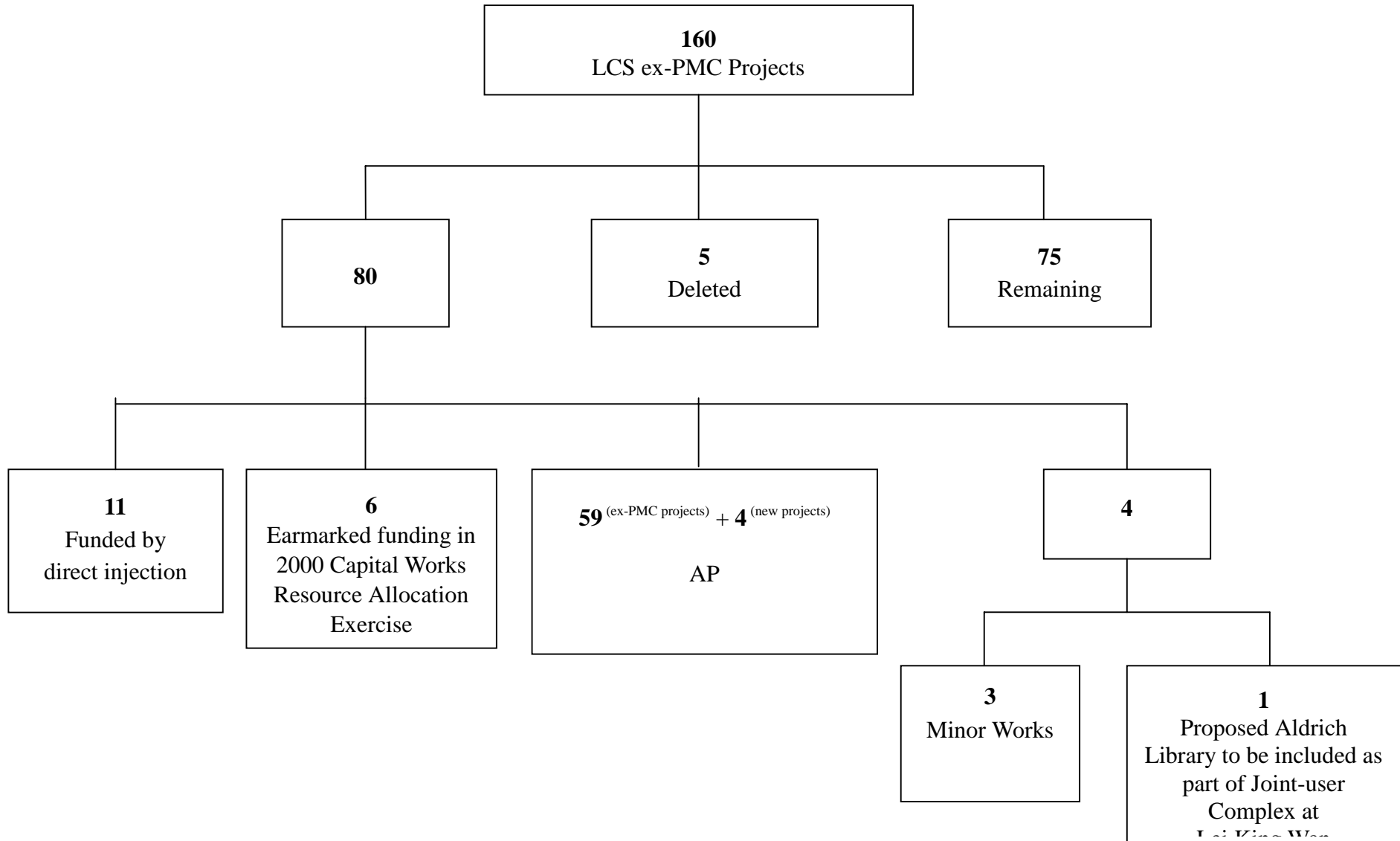
Capital Works Projects Commenced before dissolution of former PMC's			AP Projects to commence		
Year	No.	Project Costs (\$M) (excluding 16% on-cost charged by the Govt)	Year	No.	Project Costs (\$M)
1995/96	12	1,712	2002/03	15	697
1996/97	15	3,192	2003/04	14	1,629
1997/98	13	810	2004/05	19	3,534
1998/99	15	962	2005/06	9	1,714
1999/2000	10	1,671	2006/07	7	1,106
Total:	65	8,347	Total:	64	8,680

WAY FORWARD

5. We will continue to press with full force the implementation of projects under the AP, and will seek to advance the project implementation dates as far as practicable. We will also keep under constant review of the implementation of the remaining 75 projects and will consult this Subcommittee and the District Councils in the process.

Home Affairs Bureau
March 2002

**Breakdown of 160 ex-PMC projects involving leisure and cultural facilities
(as at February 2002)**



**Tentative implementation dates for
59 ex-Provisional Municipal Councils capital works projects
falling under the Accelerated Programme according to the 1998/99 forecast
Capital Works Projects by the two ex-PMCs**

Item No	Project Title	Project Cost (\$M)	ex-PMC Programme (Tentative Works Start/ Completion Year)
1	076LS - Open Space Areas 18 and 21 Fanling/Sheung Shui	35.00	2000-01/ 2001-02
2	308LS - Open Space in Area 14 (Siu Lun) Tuen Mun (Mouse Islands)	27.50	2000-01/ 2001-02
3	312LS - District Open Space Between Hang Hong Street and Heng On Estate Area 92, Ma On Shan	23.00	2001-02/ 2002-03
4	283LS - District Open Space Area 7 Tung Chung Lantau	71.00	1999-2000/ 2001-02
5	114LS - District Open Space Areas 3 and 8 Tsing Yi	61.50	2000-01/ 2002-03
6	301LS - Ma On Shan Sports Ground Phase II	111.00	2000-01/ 2002-03
7	183LS - Open Space Area 15 Tin Shui Wai	57.00	2000-01/ 2001-02
8	030LS - Football Pitch and Changing Facilities Area 5, Tai Po	44.00	2000-01/ 2001-02
9	020LS - Recreation Ground Area 33, Tai Po	33.00	2002/03 2004/05
10	294LS - District Open Space Area 5, Tai Po	34.00	2001-02/ 2002-03
11	177LS - Local Open Space Ping Shan	37.00	2001-02/ 2002-03
12	397CR - Improvement to Lok Wah Playground	51.30	No Programme
13	458CR - Sheung Lok Street Rest Garden (Site B - Service Building)	24.00	1999-2000/ 2000-2001
14	154LS - District Open Space Area 18 (Lung Mun) Tuen Mun	61.00	2002-03/ 2003-04
15	204CR - Sham Shui Po Park Stage II	71.00	1999-2000/ 2001-02
16	212LS - District Open Space Area 90, Ma On Shan	50.00	2000-01/ 2001-02

Item No	Project Title	Project Cost (\$M)	ex-PMC Programme (Tentative Works Start/ Completion Year)
17	320LS - Local Open Space Areas 25, 25A, 25B, Tin Shui Wai	66.00	2000-01/ 2002-03
18	121CR - Cherry Street Park	113.00	1999-2000/ 2001-02
19	313LS - Ma On Shan Waterfront Promenade	132.00	2001-02/ 2002-03
20	326LS - Local Open Space Area 52 (Ching Chung) Tuen Mun	17.00	2003-04/ 2004-05
*21	298LS - Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Phase I - Sports Ground)	450.00	2001-02/ 2004-05
22	324LS - Golf Course in Shuen Wan Landfill Tai Po EPD's project	133.28	2001-02/ 2002-03
23	284LS - District Open Space Area 18 Tung Chung Lantau	133.00	2001-02/ 2003-04
24	218CR (5238RS) - Provision of an Ecological Park and other Recreational Facilities on Jordan Valley former Landfill EPD's project	94.93	2000-01/ 2001-02
25	305LS - Improvement to the Jockey Club Wong Shek Water Sports Centre	30.00	2000-01/ 2001-02
26	271LS - Tung Wan Beach Building Cheung Chau	18.00	2000-01/ 2002-03
27	282LS - District Open Space Area 2 Tung Chung Lantau	40.00	2000-01/ 2002-03
28	311LS - District Open Space Area 40A, Tseung Kwan O	69.00	2002-03/ 2003-04
29	260LS - Local Open Space Area 16 (Yau Oi South) Tuen Mun	61.00	2001-02/ 2002-03
30	318LS - Local Open Space Kau Hui Yuen Long	34.00	2002-03/ 2004-05
31	065LS - Local Open Space Area 6, Tai Po	25.00	2001-02/ 2002-03
32	211LS - Hin Tin Public Swimming Pool Phase II, Sha Tin	198.00	2001-02/ 2003-04
33	040LS - Swimming Pool Complex Area 1 (San Wai Court) Tuen Mun	275.00	2001-02/ 2003-04

Item No	Project Title	Project Cost (\$M)	ex-PMC Programme (Tentative Works Start/ Completion Year)
34	050CX - Siu Sai Wan Complex	210.00	2001-02/ 2003-04
35	22MF - Indoor Recreation Centre (Type C) cum Library Area 17 Tung Chung Lantau	286.00	2001-02/ 2004-05
36	292LS - Swimming Pool Complex Area 2, Tung Chung, Lantau	200.00	2003-04/ 2004-05
37	137LS - District Open Space Area 39 Fanling/Sheung Shui	45.00	2003-04/ 2004-05
38	285LS - District Open Space Area 52 Tung Chung Lantau	312.00	2001-02/ 2003-04
39	027MF - Tseung Kwan O Complex, Area 44, Tseung Kwan O	370.00	2001-02/ 2004-05
40	444CR - Redevelopment of Kwun Tong Swimming Pool	262.50	1999-2000/ 2000-01
41	69LS - Tin Shui Wai Public Library cum Indoor Recreation Centre	381.00	2000-01/ 2002-03
42	096LS - Public Library and Indoor Recreation Centre, Area 3 Yuen Long	303.00	2000-01/ 2002-03
43	319CR - 'DO' Development at Po Kong Village Road	338.00	2000-01/ 2001-02
44	315LS - Improvements to Butterfly Beach Area 44 (Ferry Pier) Tuen Mun	47.00	2001-02/ 2002-03
45	024MF - Indoor Recreation Centre-cum-Library Area 14B, Sha Tin	353.00	2000-01/ 2002-03
46	138LS - District Open Space Area 37 Fanling/Sheung Shui	69.00	2002-03/ 2003-04
47	405CR - Open Space at Tai Kok Tsui Temporary Market	16.50	2002-03/ 2003-04
*48	298LS - Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Remaining Phase - Town Park and IRC)	595.00	2001-02/ 2004-05
49	307CR - Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation	40.00	2001-02/ 2002-03
50	045CX - Tung Chau Street Complex	411.00	2000-01/ 2003-04
51	071LS - Local Open Space Area 28, Fanling/Sheung Shui	40.00	2002-03/ 2003-04
52	365CR - Improvement to Victoria Park - Swimming Pool Complex	105.00	2001-02/ 2004-05

Item No	Project Title	Project Cost (\$M)	ex-PMC Programme (Tentative Works Start/ Completion Year)
53	085LS - Local Open Space Area 20 Fanling/ Sheung Shui (the Existing Luen Wo Hui Market Site)	24.00	2002-03/ 2003-04
54	300LS - District Open Space Area 35 Tsuen Wan -Remaining Works	101.00	2003-04/ 2005-06
55	293LS - District Open Space Area 9 Tsing Yi	143.00	2003-04/ 2005-06
56	325LS - District Open Space Tsuen Wan Bay Further Reclamation	120.00	2003-04/ 2005-06
57	242LS - Waterfront Promenade Tsuen Wan Bay Further Reclamation	91.00	2003-04/ 2005-06
58	081LS - Indoor Recreation Centre Area 4 Tsing Yi	167.00	2001-02/ 2003-04
59	107LS - Indoor Recreation Centre Area 14 (Siu Lun) Tuen Mun	137.00	2001-02/ 2003-04
60	388CR - Sun Yat Sen Memorial Park (Phase II)	365.00	2000-01/ 2003-04
<i>Non former PMC Project</i>			
-	Renovation for the Wu Kwai Sha Youth Village of YMCA	26.40	N.A.
-	Renovation for 16 Libraries	280.50	N.A.
-	Quarry Bay Park Phase II (Stages 2 & 3)	76.00	N.A.
-	Proposed Park in Aldrich Bay	83.00	N.A.

Grand Total Project Cost for five-year AP : 8,678.41

* Denotes development of project 298LS by 2 phases with works to start respectively in 2003/04 and 2005/06

**Tentative implementation dates for
the remaining 75 outstanding projects provided by the ex-Provisional Municipal Councils
according to the 1998/99 forecast Capital Works Projects by the two ex-PMCs**

Item No	Project	Rough Indication of Cost (\$M)	ex-PMC Programme (Tentative Works Start / Completion Year)
1999-2000			
1	399CR - Improvement to Cheung Sha Wan Playground	64.55	1999-2000/ 2000-01
2	381CR - Proposed Education Centre cum Office Accommodation at HK Zoological & Botanical Gardens	17.19	1999-2000/ 2001-02
3	275LS - Regional Indoor Stadium Area 11A Fanling/Sheung Shui	1,212.03	1999-2000/ 2002-03
2000-01			
4	155CR - Lo Lung Hang Garden	110.25	2000-01/ 2001-02
5	234LS - Local Open Space Area 75, Ma On Shan	16.80	2000-01/ 2001-02
6	042LS - Recreation Ground Area 17 (Industrial City) Tuen Mun	33.50	2000-01/ 2001-02
7	025LS - Ha Hang Village Playground Area 31, Tai Po	22.63	2000-01/ 2001-02
8	214LS - Tai Mei Tuk Water Sports Centre Extension, Area 74, Tai Po	84.63	2000-01/ 2001-02
9	421CR - Open Space Development in West Kowloon Reclamation at Road D10	0.00	2000-01/ 2001-02
10	311CR - Chung Hau Street Garden	42.54	2000-01/ 2002-03
11	338CR - Improvement of camping facilities in Lei Yue Mun Park and Holiday Village	119.95	2000-01/ 2002-03
12	454CR - 'LO' site at Chung Yee Street	36.75	2000-01/ 2002-03
13	092CR - Kai Tak Park	93.24	2000-01/ 2002-03
14	160CR - Temporary Recreational Development at Ma Yau Tong West Landfill	59.96	2000-01/ 2002-03
15	424CR - Lam Tin Park (Phase II) (i.e. Ma Yau Tong Central Landfill)	43.47	2000-01/ 2002-03

Item No	Project	Rough Indication of Cost (\$M)	ex-PMC Programme (Tentative Works Start / Completion Year)
16	120CR - Lam Tin North Family Leisure Centre	519.75	2000-01/ 2002-03
17	227LS - Indoor Recreation Centre Area 9H Kwai Chung	142.11	2000-01/ 2002-03
18	226LS - Indoor Recreation Centre Area 10B Kwai Chung	144.83	2000-01/ 2002-03
19	456CR - Lai Chi Kok Park Stage III (IGC-Phase IB)	199.50	2000-01/ 2002-03
20	013LS - Indoor Recreation Centre Area 24D, Sha Tin	152.07	2000-01/ 2002-03
21	011CE - Expansion of Sha Tin Central Library	177.41	2000-01/ 2002-03
22	116CR - Ngau Chi Wan Recreation Ground	195.74	2000-01/ 2002-03
2001-02			
23	202LS - District Open Space Area 27D Fanling/Sheung Shui	22.63	2001-02/ 2002-03
24	313CR - Replenishment of the Stanley Main Beach	48.39	2001-02/ 2002-03
25	302LS - Hung Lau Park (former Castle Peak Farm)	85.81	2001-02/ 2002-03
26	115LS - Sports Ground Package 6 Mui Wo Lantau	153.88	2001-02/ 2003-04
27	128CR - Recreational Development at Wong Chuk Hang	150.62	2001-02/ 2003-04
28	092LS - Indoor Recreation Centre Area 103, Ma On Shan	141.66	2001-02/ 2003-04
29	025MF - Redevelopment of Fo Tan Cooked Food Market, Shatin	157.59	2001-02/ 2003-04
30	243LS - District Open Space Area 2 Tsuen Wan	135.78	2001-02/ 2003-04
31	012CE - District Square Areas 33A & 29 Tin Shui Wai	238.35	2001-02/ 2003-04
32	316LS - District Open Space Area 107 Tin Shui Wai	203.67	2001-02/ 2003-04
33	006CE - Civic Centre for Islands District	633.62	2001-02/ 2004-05
34	126CR - Leisure Centre at Wah Fu	499.65	2001-02/ 2004-05

Item No	Project	Rough Indication of Cost (\$M)	ex-PMC Programme (Tentative Works Start / Completion Year)
35	330CR - Regional Park at West Kowloon Reclamation	0.00	2001-02/ 2004-05
36	009CE - Tai Po New Civic Centre and Central Library	769.40	2001-02/ 2005-06
2002-03			
37	089LS - District Open Space Area 17 Fanling/Sheung Shui	32.58	2002-03/ 2003-04
38	201LS - District Open Space Areas 47 and 48 Fanling/ Sheung Shui	35.30	2002-03/ 2003-04
39	086LS - Local Open Space Area 25 Fanling/Sheung Shui	21.72	2002-03/ 2003-04
40	306LS - Indoor Recreation Centre in Area 4, Sai Kung	169.27	2002-03/ 2003-04
41	046LS - Local Open Space Area 4C, Sha Tin	20.18	2002-03/ 2003-04
42	132LS - District Open Space Area 16 (Yau Oi South) Tuen Mun	35.93	2002-03/ 2003-04
43	003MF - Local Open Space, Public Toilet and RCP Area 40 (Tsing Shan) Tuen Mun	17.20	2002-03/ 2003-04
44	187LS - Swimming Pool Complex Kam Tin	123.10	2002-03/ 2003-04
45	178LS - Local Open Space Hung Shui Kiu Phase I	19.92	2002-03/ 2003-04
46	010CA - Chai Wan Vehicle Depot	321.30	2002-03/ 2004-05
47	224LS - Tong Fuk Beach Building Lantau	34.40	2002-03/ 2004-05
48	223LS - Kwun Yam Wan Beach Building Cheung Chau	34.40	2002-03/ 2004-05
49	171LS - Indoor Recreation Centre Area 28A Fanling/Sheung Shui	167.45	2002-03/ 2004-05
50	188LS - Indoor Recreation Centre Kam Tin	167.45	2002-03/ 2004-05
51	005LS - Sports Complex and District Open Space Area 12 Yuen Long	176.51	2002-03/ 2004-05
52	051LS - Leisure Centre Area 33, Tai Po	122.20	2002-03/ 2005-06

Item No	Project	Rough Indication of Cost (\$M)	ex-PMC Programme (Tentative Works Start / Completion Year)
53	094LS - Indoor Recreation Centre Area 6, Tai Po	113.15	2002-03/ 2005-06
2003-04			
54	204LS - District Open Space Area 4 (Remainder) Fanling/ Sheung Shui	28.06	2003-04/ 2004-05
55	233LS - District Open Space in Area 37, Tseung Kwan O	34.03	2003-04/ 2004-05
56	036LS - District Open Space Area 11, Sha Tin	107.53	2003-04/ 2004-05
57	135LS - Recreational Facilities in Green Belt Area Tuen Mun Phases I & II (Ching Chung)	24.62	2003-04/ 2004-05
58	307LS - District Open Space in Area 27 (San Shing) Tuen Mun	58.11	2003-04/ 2004-05
59	158LS - Recreational Facilities Western Extension Area (Tap Shek Kok) Tuen Mun	51.23	2003-04/ 2004-05
60	213LS - Local Open Space Area 32, Tai Po	16.75	2003-04/ 2004-05
61	067LS - District Open Space Area 30, Tai Po	21.72	2003-04/ 2004-05
62	319LS - Leisure Centre Area 101 Tin Shui Wai	190.08	2003-04/ 2004-05
63	179LS - Hung Shui Kiu Town Square	16.30	2003-04/ 2004-05
64	259LS - Local Open Space Hung Shui Kiu Phase II	28.97	2003-04/ 2004-05
65	276LS - Ecological Park (Tso Kung Tam Valley Tsuen Wan)	274.27	2003-04/ 2005-06
66	252LS - District Open Space and Indoor Recreation Centre Area between Tsuen Wan Park and Tsuen Wan Road	235.35	2003-04/ 2005-06
67	299LS - Local Open Space Sham Tseng Area 50 Tsuen Wan	25.80	2003-04/ 2005-06
68	245LS - District Open Space Area 3 Tsuen Wan	54.31	2003-04/ 2005-06
69	247LS - District Open Space Lo Wai Area 39 Tsuen Wan	49.78	2003-04/ 2005-06
70	314LS - Improvement to the Facilities in Approach Beach	126.72	2003-04/ 2005-06
71	159LS - Indoor Recreation Centre Area 12 Yuen Long	167.45	2003-04/ 2005-06
72	001MF - Hung Shui Kiu Complex	374.05	2003-04/ 2005-06

Item No	Project	Rough Indication of Cost (\$M)	ex-PMC Programme (Tentative Works Start / Completion Year)
73	007CE - Civic Centre for North District	633.62	2003-04/ 2006-07
74	008CE - Civic Centre for Sai Kung District Area 66, Tseung Kwan O	633.62	2003-04/ 2006-07
75	368CR - New Tennis Centre cum Carpark at Moreton Terrace	232.42	No Programme