

**For information
on 7 March 2002**

**SUBCOMMITTEE TO FOLLOW UP THE OUTSTANDING
CAPITAL WORKS PROJECTS OF THE
FORMER MUNICIPAL COUNCILS**

**Capital Works Projects involving
Leisure and Cultural Facilities**

PURPOSE

This paper provides an overview of the progress of capital works projects previously planned by the two former Provisional Municipal Councils (PMC's) and taken over by the Government since the dissolution of the two former PMC's.

BACKGROUND

2. At the last meeting held in January, Members requested us to provide information on the progress of projects previously planned by the two former PMC's and compare their tentative commencement and completion dates with the revised tentative commencement/completion dates after these projects have been taken over by the Government. Below is a summary which gives Members a quick overview of the position of the **160 former PMC's projects** -

- (a) we have set aside funding in 2000 for the implementation of **17 projects** (11 projects being those with funding approval of the two former PMC's and 6 projects in which Government has earmarked funding in the 2000 Resource Allocation Exercise);
- (b) we have included **59 projects** in the Accelerated Programme (AP) for implementation;

- (c) we will pursue **4 projects** with 3 to be implemented as minor works item and the other one to be incorporated in a joint-user complex;
- (d) we have proposed to delete **5 projects** from the PWP; and
- (e) we will keep under review the remaining **75 projects** which are largely under preliminary planning stage.

A breakdown of the 160 ex-PMC projects is at **Annex A**.

TENTATIVE IMPLEMENTATION DATES

3. Two tables setting out the name, estimated cost and tentative implementation dates of projects previously planned by the two former PMC's are at **Annex B** (in respect of 59 projects included in the AP) and **Annex C** (in respect of the remaining 75 projects) for Members' reference. We do not think it appropriate to make a direct comparison of these dates with the revised tentative implementation dates after these projects have been taken over by Government for implementation. The tentative implementation dates set for individual projects by the two former PMC's primarily served as a reference to facilitate project planning of the two former Urban Services and Regional Services Departments. In the former PMC's days, both the Urban Council and the Regional Council conducted annual reviews of their capital works projects and adjustments were constantly made to these dates during the reviews. It is well known that the implementation dates would need to be adjusted having regard to considerations such as site readiness, technical feasibility, demand and funding availability. To illustrate this point, although the two former PMC's planned for a total of some 30 projects each year (based on the two former PMC's capital works programme from 2000/01 to 2004/05 using the programme for 1998/99 as a basis), the average actual number of projects implemented each year for the preceding five years before the dissolution of the two former PMC's was about 13. Details are provided as follows -

| Tentative Commencement Dates of Capital Works Projects set by 2 PMCs | |
|---|--|
| Year | No. |
| 2000/01 | 38 |
| 2001/02 | 35 |
| 2002/03 | 25 |
| 2003/04 | 28 |
| 2004/05 | No plan yet |
| Total for four years: | 126 (average about 30 per year) |

| Actual no. of Capital Works Projects commencing during the last five years by the ex-PMCs | |
|--|--|
| Year | No. of Projects |
| 1995/96 | 12 |
| 1996/97 | 15 |
| 1997/98 | 13 |
| 1998/99 | 15 |
| 1999/2000 | 10 |
| Total for five years: | 65 (average about 13 per year) |

4. In fact, in terms of the number of projects to be undertaken and the amount of financial commitment, the AP we have drawn up (comprising 59 project plus 5 other projects) compares favorably with those of the two former PMC's for the five years before their dissolution. The following table sets out the details for Members' reference -

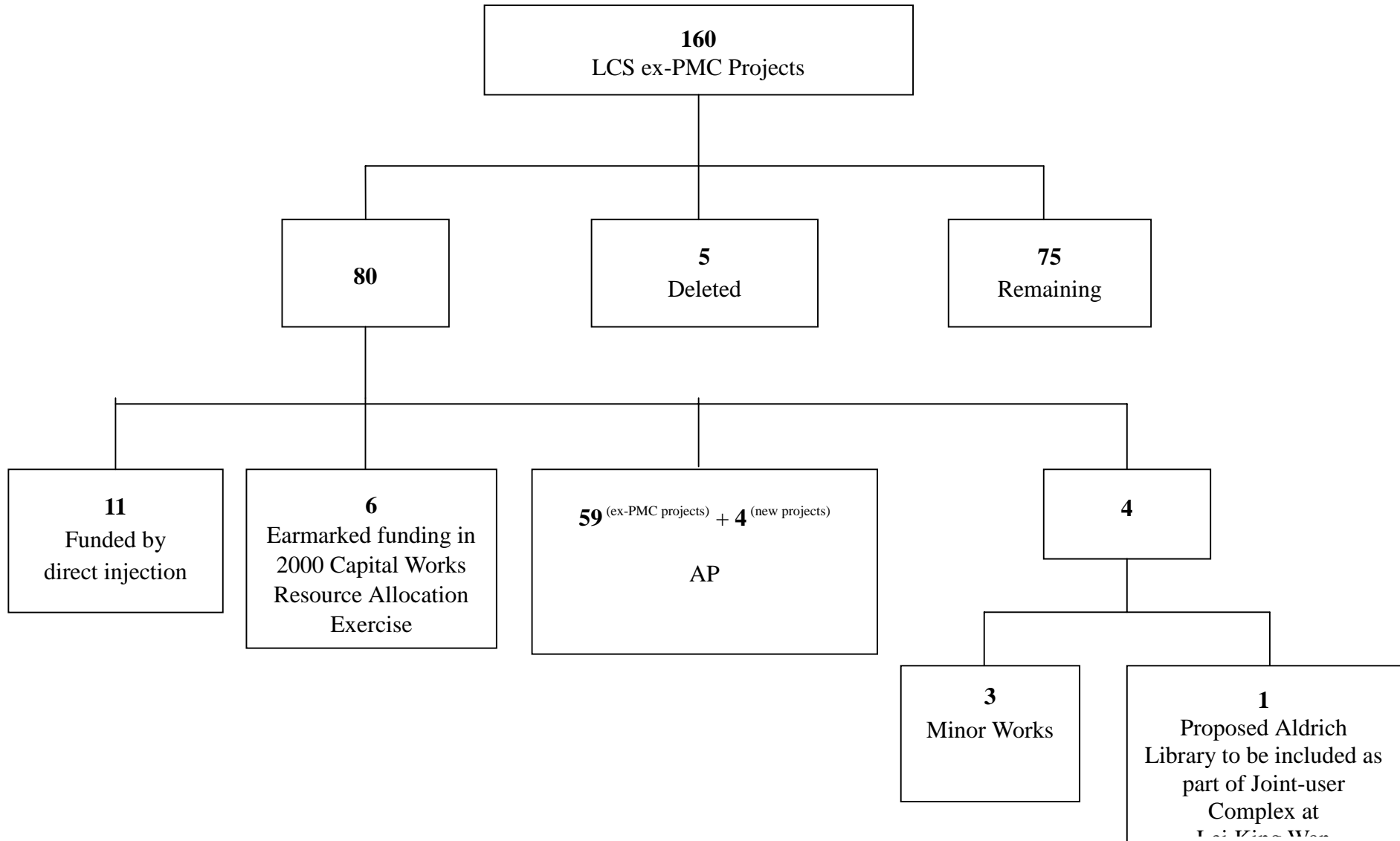
| Capital Works Projects Commenced before dissolution of former PMC's | | | AP Projects to commence | | |
|---|-----------|--|-------------------------|-----------|---------------------|
| Year | No. | Project Costs (\$M) (excluding 16% on-cost charged by the Govt) | Year | No. | Project Costs (\$M) |
| 1995/96 | 12 | 1,712 | 2002/03 | 15 | 697 |
| 1996/97 | 15 | 3,192 | 2003/04 | 14 | 1,629 |
| 1997/98 | 13 | 810 | 2004/05 | 19 | 3,534 |
| 1998/99 | 15 | 962 | 2005/06 | 9 | 1,714 |
| 1999/2000 | 10 | 1,671 | 2006/07 | 7 | 1,106 |
| Total: | 65 | 8,347 | Total: | 64 | 8,680 |

WAY FORWARD

5. We will continue to press with full force the implementation of projects under the AP, and will seek to advance the project implementation dates as far as practicable. We will also keep under constant review of the implementation of the remaining 75 projects and will consult this Subcommittee and the District Councils in the process.

Home Affairs Bureau
March 2002

**Breakdown of 160 ex-PMC projects involving leisure and cultural facilities
(as at February 2002)**



**Tentative implementation dates for
59 ex-Provisional Municipal Councils capital works projects
falling under the Accelerated Programme according to the 1998/99 forecast
Capital Works Projects by the two ex-PMCs**

| Item No | Project Title | Project Cost (\$M) | ex-PMC Programme (Tentative Works Start/ Completion Year) |
|----------------|---|---------------------------|--|
| 1 | 076LS - Open Space Areas 18 and 21 Fanling/Sheung Shui | 35.00 | 2000-01/ 2001-02 |
| 2 | 308LS - Open Space in Area 14 (Siu Lun) Tuen Mun (Mouse Islands) | 27.50 | 2000-01/ 2001-02 |
| 3 | 312LS - District Open Space Between Hang Hong Street and Heng On Estate Area 92, Ma On Shan | 23.00 | 2001-02/ 2002-03 |
| 4 | 283LS - District Open Space Area 7 Tung Chung Lantau | 71.00 | 1999-2000/ 2001-02 |
| 5 | 114LS - District Open Space Areas 3 and 8 Tsing Yi | 61.50 | 2000-01/ 2002-03 |
| 6 | 301LS - Ma On Shan Sports Ground Phase II | 111.00 | 2000-01/ 2002-03 |
| 7 | 183LS - Open Space Area 15 Tin Shui Wai | 57.00 | 2000-01/ 2001-02 |
| 8 | 030LS - Football Pitch and Changing Facilities Area 5, Tai Po | 44.00 | 2000-01/ 2001-02 |
| 9 | 020LS - Recreation Ground Area 33, Tai Po | 33.00 | 2002/03 2004/05 |
| 10 | 294LS - District Open Space Area 5, Tai Po | 34.00 | 2001-02/ 2002-03 |
| 11 | 177LS - Local Open Space Ping Shan | 37.00 | 2001-02/ 2002-03 |
| 12 | 397CR - Improvement to Lok Wah Playground | 51.30 | No Programme |
| 13 | 458CR - Sheung Lok Street Rest Garden (Site B - Service Building) | 24.00 | 1999-2000/ 2000-2001 |
| 14 | 154LS - District Open Space Area 18 (Lung Mun) Tuen Mun | 61.00 | 2002-03/ 2003-04 |
| 15 | 204CR - Sham Shui Po Park Stage II | 71.00 | 1999-2000/ 2001-02 |
| 16 | 212LS - District Open Space Area 90, Ma On Shan | 50.00 | 2000-01/ 2001-02 |

| Item No | Project Title | Project Cost (\$M) | ex-PMC Programme (Tentative Works Start/ Completion Year) |
|---------|---|--------------------|---|
| 17 | 320LS - Local Open Space Areas 25, 25A, 25B, Tin Shui Wai | 66.00 | 2000-01/ 2002-03 |
| 18 | 121CR - Cherry Street Park | 113.00 | 1999-2000/ 2001-02 |
| 19 | 313LS - Ma On Shan Waterfront Promenade | 132.00 | 2001-02/ 2002-03 |
| 20 | 326LS - Local Open Space Area 52 (Ching Chung) Tuen Mun | 17.00 | 2003-04/ 2004-05 |
| *21 | 298LS - Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Phase I - Sports Ground) | 450.00 | 2001-02/ 2004-05 |
| 22 | 324LS - Golf Course in Shuen Wan Landfill Tai Po EPD's project | 133.28 | 2001-02/ 2002-03 |
| 23 | 284LS - District Open Space Area 18 Tung Chung Lantau | 133.00 | 2001-02/ 2003-04 |
| 24 | 218CR (5238RS) - Provision of an Ecological Park and other Recreational Facilities on Jordan Valley former Landfill EPD's project | 94.93 | 2000-01/ 2001-02 |
| 25 | 305LS - Improvement to the Jockey Club Wong Shek Water Sports Centre | 30.00 | 2000-01/ 2001-02 |
| 26 | 271LS - Tung Wan Beach Building Cheung Chau | 18.00 | 2000-01/ 2002-03 |
| 27 | 282LS - District Open Space Area 2 Tung Chung Lantau | 40.00 | 2000-01/ 2002-03 |
| 28 | 311LS - District Open Space Area 40A, Tseung Kwan O | 69.00 | 2002-03/ 2003-04 |
| 29 | 260LS - Local Open Space Area 16 (Yau Oi South) Tuen Mun | 61.00 | 2001-02/ 2002-03 |
| 30 | 318LS - Local Open Space Kau Hui Yuen Long | 34.00 | 2002-03/ 2004-05 |
| 31 | 065LS - Local Open Space Area 6, Tai Po | 25.00 | 2001-02/ 2002-03 |
| 32 | 211LS - Hin Tin Public Swimming Pool Phase II, Sha Tin | 198.00 | 2001-02/ 2003-04 |
| 33 | 040LS - Swimming Pool Complex Area 1 (San Wai Court) Tuen Mun | 275.00 | 2001-02/ 2003-04 |

| Item No | Project Title | Project Cost (\$M) | ex-PMC Programme (Tentative Works Start/ Completion Year) |
|---------|---|--------------------|---|
| 34 | 050CX - Siu Sai Wan Complex | 210.00 | 2001-02/ 2003-04 |
| 35 | 22MF - Indoor Recreation Centre (Type C) cum Library Area 17 Tung Chung Lantau | 286.00 | 2001-02/ 2004-05 |
| 36 | 292LS - Swimming Pool Complex Area 2, Tung Chung, Lantau | 200.00 | 2003-04/ 2004-05 |
| 37 | 137LS - District Open Space Area 39 Fanling/Sheung Shui | 45.00 | 2003-04/ 2004-05 |
| 38 | 285LS - District Open Space Area 52 Tung Chung Lantau | 312.00 | 2001-02/ 2003-04 |
| 39 | 027MF - Tseung Kwan O Complex, Area 44, Tseung Kwan O | 370.00 | 2001-02/ 2004-05 |
| 40 | 444CR - Redevelopment of Kwun Tong Swimming Pool | 262.50 | 1999-2000/ 2000-01 |
| 41 | 69LS - Tin Shui Wai Public Library cum Indoor Recreation Centre | 381.00 | 2000-01/ 2002-03 |
| 42 | 096LS - Public Library and Indoor Recreation Centre, Area 3 Yuen Long | 303.00 | 2000-01/ 2002-03 |
| 43 | 319CR - 'DO' Development at Po Kong Village Road | 338.00 | 2000-01/ 2001-02 |
| 44 | 315LS - Improvements to Butterfly Beach Area 44 (Ferry Pier) Tuen Mun | 47.00 | 2001-02/ 2002-03 |
| 45 | 024MF - Indoor Recreation Centre-cum-Library Area 14B, Sha Tin | 353.00 | 2000-01/ 2002-03 |
| 46 | 138LS - District Open Space Area 37 Fanling/Sheung Shui | 69.00 | 2002-03/ 2003-04 |
| 47 | 405CR - Open Space at Tai Kok Tsui Temporary Market | 16.50 | 2002-03/ 2003-04 |
| *48 | 298LS - Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Remaining Phase - Town Park and IRC) | 595.00 | 2001-02/ 2004-05 |
| 49 | 307CR - Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation | 40.00 | 2001-02/ 2002-03 |
| 50 | 045CX - Tung Chau Street Complex | 411.00 | 2000-01/ 2003-04 |
| 51 | 071LS - Local Open Space Area 28, Fanling/Sheung Shui | 40.00 | 2002-03/ 2003-04 |
| 52 | 365CR - Improvement to Victoria Park - Swimming Pool Complex | 105.00 | 2001-02/ 2004-05 |

| Item No | Project Title | Project Cost (\$M) | ex-PMC Programme (Tentative Works Start/ Completion Year) |
|--------------------------------------|--|--------------------|---|
| 53 | 085LS - Local Open Space Area 20 Fanling/ Sheung Shui (the Existing Luen Wo Hui Market Site) | 24.00 | 2002-03/ 2003-04 |
| 54 | 300LS - District Open Space Area 35 Tsuen Wan -Remaining Works | 101.00 | 2003-04/ 2005-06 |
| 55 | 293LS - District Open Space Area 9 Tsing Yi | 143.00 | 2003-04/ 2005-06 |
| 56 | 325LS - District Open Space Tsuen Wan Bay Further Reclamation | 120.00 | 2003-04/ 2005-06 |
| 57 | 242LS - Waterfront Promenade Tsuen Wan Bay Further Reclamation | 91.00 | 2003-04/ 2005-06 |
| 58 | 081LS - Indoor Recreation Centre Area 4 Tsing Yi | 167.00 | 2001-02/ 2003-04 |
| 59 | 107LS - Indoor Recreation Centre Area 14 (Siu Lun) Tuen Mun | 137.00 | 2001-02/ 2003-04 |
| 60 | 388CR - Sun Yat Sen Memorial Park (Phase II) | 365.00 | 2000-01/ 2003-04 |
| <i>Non former PMC Project</i> | | | |
| - | Renovation for the Wu Kwai Sha Youth Village of YMCA | 26.40 | N.A. |
| - | Renovation for 16 Libraries | 280.50 | N.A. |
| - | Quarry Bay Park Phase II (Stages 2 & 3) | 76.00 | N.A. |
| - | Proposed Park in Aldrich Bay | 83.00 | N.A. |

Grand Total Project Cost for five-year AP : 8,678.41

* Denotes development of project 298LS by 2 phases with works to start respectively in 2003/04 and 2005/06

**Tentative implementation dates for
the remaining 75 outstanding projects provided by the ex-Provisional Municipal Councils
according to the 1998/99 forecast Capital Works Projects by the two ex-PMCs**

| Item No | Project | Rough Indication of Cost (\$M) | ex-PMC Programme (Tentative Works Start / Completion Year) |
|------------------|---|--------------------------------|--|
| 1999-2000 | | | |
| 1 | 399CR - Improvement to Cheung Sha Wan Playground | 64.55 | 1999-2000/ 2000-01 |
| 2 | 381CR - Proposed Education Centre cum Office Accommodation at HK Zoological & Botanical Gardens | 17.19 | 1999-2000/ 2001-02 |
| 3 | 275LS - Regional Indoor Stadium Area 11A Fanling/Sheung Shui | 1,212.03 | 1999-2000/ 2002-03 |
| 2000-01 | | | |
| 4 | 155CR - Lo Lung Hang Garden | 110.25 | 2000-01/ 2001-02 |
| 5 | 234LS - Local Open Space Area 75, Ma On Shan | 16.80 | 2000-01/ 2001-02 |
| 6 | 042LS - Recreation Ground Area 17 (Industrial City) Tuen Mun | 33.50 | 2000-01/ 2001-02 |
| 7 | 025LS - Ha Hang Village Playground Area 31, Tai Po | 22.63 | 2000-01/ 2001-02 |
| 8 | 214LS - Tai Mei Tuk Water Sports Centre Extension, Area 74, Tai Po | 84.63 | 2000-01/ 2001-02 |
| 9 | 421CR - Open Space Development in West Kowloon Reclamation at Road D10 | 0.00 | 2000-01/ 2001-02 |
| 10 | 311CR - Chung Hau Street Garden | 42.54 | 2000-01/ 2002-03 |
| 11 | 338CR - Improvement of camping facilities in Lei Yue Mun Park and Holiday Village | 119.95 | 2000-01/ 2002-03 |
| 12 | 454CR - 'LO' site at Chung Yee Street | 36.75 | 2000-01/ 2002-03 |
| 13 | 092CR - Kai Tak Park | 93.24 | 2000-01/ 2002-03 |
| 14 | 160CR - Temporary Recreational Development at Ma Yau Tong West Landfill | 59.96 | 2000-01/ 2002-03 |
| 15 | 424CR - Lam Tin Park (Phase II) (i.e. Ma Yau Tong Central Landfill) | 43.47 | 2000-01/ 2002-03 |

| Item No | Project | Rough Indication of Cost (\$M) | ex-PMC Programme (Tentative Works Start / Completion Year) |
|----------------|--|--------------------------------|--|
| 16 | 120CR - Lam Tin North Family Leisure Centre | 519.75 | 2000-01/ 2002-03 |
| 17 | 227LS - Indoor Recreation Centre Area 9H Kwai Chung | 142.11 | 2000-01/ 2002-03 |
| 18 | 226LS - Indoor Recreation Centre Area 10B Kwai Chung | 144.83 | 2000-01/ 2002-03 |
| 19 | 456CR - Lai Chi Kok Park Stage III (IGC-Phase IB) | 199.50 | 2000-01/ 2002-03 |
| 20 | 013LS - Indoor Recreation Centre Area 24D, Sha Tin | 152.07 | 2000-01/ 2002-03 |
| 21 | 011CE - Expansion of Sha Tin Central Library | 177.41 | 2000-01/ 2002-03 |
| 22 | 116CR - Ngau Chi Wan Recreation Ground | 195.74 | 2000-01/ 2002-03 |
| 2001-02 | | | |
| 23 | 202LS - District Open Space Area 27D Fanling/Sheung Shui | 22.63 | 2001-02/ 2002-03 |
| 24 | 313CR - Replenishment of the Stanley Main Beach | 48.39 | 2001-02/ 2002-03 |
| 25 | 302LS - Hung Lau Park (former Castle Peak Farm) | 85.81 | 2001-02/ 2002-03 |
| 26 | 115LS - Sports Ground Package 6 Mui Wo Lantau | 153.88 | 2001-02/ 2003-04 |
| 27 | 128CR - Recreational Development at Wong Chuk Hang | 150.62 | 2001-02/ 2003-04 |
| 28 | 092LS - Indoor Recreation Centre Area 103, Ma On Shan | 141.66 | 2001-02/ 2003-04 |
| 29 | 025MF - Redevelopment of Fo Tan Cooked Food Market, Shatin | 157.59 | 2001-02/ 2003-04 |
| 30 | 243LS - District Open Space Area 2 Tsuen Wan | 135.78 | 2001-02/ 2003-04 |
| 31 | 012CE - District Square Areas 33A & 29 Tin Shui Wai | 238.35 | 2001-02/ 2003-04 |
| 32 | 316LS - District Open Space Area 107 Tin Shui Wai | 203.67 | 2001-02/ 2003-04 |
| 33 | 006CE - Civic Centre for Islands District | 633.62 | 2001-02/ 2004-05 |
| 34 | 126CR - Leisure Centre at Wah Fu | 499.65 | 2001-02/ 2004-05 |

| Item No | Project | Rough Indication of Cost (\$M) | ex-PMC Programme (Tentative Works Start / Completion Year) |
|----------------|---|---------------------------------------|---|
| 35 | 330CR - Regional Park at West Kowloon Reclamation | 0.00 | 2001-02/ 2004-05 |
| 36 | 009CE - Tai Po New Civic Centre and Central Library | 769.40 | 2001-02/ 2005-06 |
| 2002-03 | | | |
| 37 | 089LS - District Open Space Area 17 Fanling/Sheung Shui | 32.58 | 2002-03/ 2003-04 |
| 38 | 201LS - District Open Space Areas 47 and 48 Fanling/ Sheung Shui | 35.30 | 2002-03/ 2003-04 |
| 39 | 086LS - Local Open Space Area 25 Fanling/Sheung Shui | 21.72 | 2002-03/ 2003-04 |
| 40 | 306LS - Indoor Recreation Centre in Area 4, Sai Kung | 169.27 | 2002-03/ 2003-04 |
| 41 | 046LS - Local Open Space Area 4C, Sha Tin | 20.18 | 2002-03/ 2003-04 |
| 42 | 132LS - District Open Space Area 16 (Yau Oi South) Tuen Mun | 35.93 | 2002-03/ 2003-04 |
| 43 | 003MF - Local Open Space, Public Toilet and RCP Area 40 (Tsing Shan) Tuen Mun | 17.20 | 2002-03/ 2003-04 |
| 44 | 187LS - Swimming Pool Complex Kam Tin | 123.10 | 2002-03/ 2003-04 |
| 45 | 178LS - Local Open Space Hung Shui Kiu Phase I | 19.92 | 2002-03/ 2003-04 |
| 46 | 010CA - Chai Wan Vehicle Depot | 321.30 | 2002-03/ 2004-05 |
| 47 | 224LS - Tong Fuk Beach Building Lantau | 34.40 | 2002-03/ 2004-05 |
| 48 | 223LS - Kwun Yam Wan Beach Building Cheung Chau | 34.40 | 2002-03/ 2004-05 |
| 49 | 171LS - Indoor Recreation Centre Area 28A Fanling/Sheung Shui | 167.45 | 2002-03/ 2004-05 |
| 50 | 188LS - Indoor Recreation Centre Kam Tin | 167.45 | 2002-03/ 2004-05 |
| 51 | 005LS - Sports Complex and District Open Space Area 12 Yuen Long | 176.51 | 2002-03/ 2004-05 |
| 52 | 051LS - Leisure Centre Area 33, Tai Po | 122.20 | 2002-03/ 2005-06 |

| Item No | Project | Rough Indication of Cost (\$M) | ex-PMC Programme (Tentative Works Start / Completion Year) |
|----------------|---|--------------------------------|--|
| 53 | 094LS - Indoor Recreation Centre Area 6, Tai Po | 113.15 | 2002-03/ 2005-06 |
| 2003-04 | | | |
| 54 | 204LS - District Open Space Area 4 (Remainder) Fanling/ Sheung Shui | 28.06 | 2003-04/ 2004-05 |
| 55 | 233LS - District Open Space in Area 37, Tseung Kwan O | 34.03 | 2003-04/ 2004-05 |
| 56 | 036LS - District Open Space Area 11, Sha Tin | 107.53 | 2003-04/ 2004-05 |
| 57 | 135LS - Recreational Facilities in Green Belt Area Tuen Mun Phases I & II (Ching Chung) | 24.62 | 2003-04/ 2004-05 |
| 58 | 307LS - District Open Space in Area 27 (San Shing) Tuen Mun | 58.11 | 2003-04/ 2004-05 |
| 59 | 158LS - Recreational Facilities Western Extension Area (Tap Shek Kok) Tuen Mun | 51.23 | 2003-04/ 2004-05 |
| 60 | 213LS - Local Open Space Area 32, Tai Po | 16.75 | 2003-04/ 2004-05 |
| 61 | 067LS - District Open Space Area 30, Tai Po | 21.72 | 2003-04/ 2004-05 |
| 62 | 319LS - Leisure Centre Area 101 Tin Shui Wai | 190.08 | 2003-04/ 2004-05 |
| 63 | 179LS - Hung Shui Kiu Town Square | 16.30 | 2003-04/ 2004-05 |
| 64 | 259LS - Local Open Space Hung Shui Kiu Phase II | 28.97 | 2003-04/ 2004-05 |
| 65 | 276LS - Ecological Park (Tso Kung Tam Valley Tsuen Wan) | 274.27 | 2003-04/ 2005-06 |
| 66 | 252LS - District Open Space and Indoor Recreation Centre Area between Tsuen Wan Park and Tsuen Wan Road | 235.35 | 2003-04/ 2005-06 |
| 67 | 299LS - Local Open Space Sham Tseng Area 50 Tsuen Wan | 25.80 | 2003-04/ 2005-06 |
| 68 | 245LS - District Open Space Area 3 Tsuen Wan | 54.31 | 2003-04/ 2005-06 |
| 69 | 247LS - District Open Space Lo Wai Area 39 Tsuen Wan | 49.78 | 2003-04/ 2005-06 |
| 70 | 314LS - Improvement to the Facilities in Approach Beach | 126.72 | 2003-04/ 2005-06 |
| 71 | 159LS - Indoor Recreation Centre Area 12 Yuen Long | 167.45 | 2003-04/ 2005-06 |
| 72 | 001MF - Hung Shui Kiu Complex | 374.05 | 2003-04/ 2005-06 |

| Item No | Project | Rough Indication of Cost (\$M) | ex-PMC Programme (Tentative Works Start / Completion Year) |
|----------------|---|---------------------------------------|---|
| 73 | 007CE - Civic Centre for North District | 633.62 | 2003-04/ 2006-07 |
| 74 | 008CE - Civic Centre for Sai Kung District Area 66, Tseung Kwan O | 633.62 | 2003-04/ 2006-07 |
| 75 | 368CR - New Tennis Centre cum Carpark at Moreton Terrace | 232.42 | No Programme |