

立法會

Legislative Council

LC Paper No. CB(2) 1252/01-02(01)

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Subcommittee to follow up the outstanding capital works projects of the former municipal councils

Background paper prepared by the Legislative Council Secretariat for the meeting on 7 March 2002

Purpose

The paper provides a brief summary on the developments and progress in implementing the outstanding capital works projects of the two ex-Provisional Municipal Councils (PMCs) by the Administration since the dissolution of PMCs in January 2000.

Background

2. Upon the enactment of the Provision of Municipal Services (Reorganisation) Ordinance in December 1999, the Legislative Council (LegCo) Finance Committee (FC) approved on 17 December 1999 the following arrangements in respect of capital works projects of the two PMCs -

- (a) For the **149 projects** (\$5,037 million) which had been contractually committed by the two PMCs, they were included directly into **Category A** of the Public Works Programme (PWP) and proceeded with. A breakdown of these projects is given in *Enclosures A and B to PWSC(1999-2000)76*.
- (b) For the **12 projects** (estimated to cost \$2,360 million) which had obtained funding approval from the two PMCs but not yet contractually committed, funding would be set aside by the Administration for their implementation. These projects would be fast-tracked for direct injection into the PWP as Category A items, subject to the views of the relevant LegCo Panels and the advice of the Director of Architectural Services on the readiness of the projects to proceed. A list of the 12 projects is in *Annex B to FCRI(1999-2000)17 (attached to this paper as Appendix I)*. FC also approved on 17 December 1999 the direct inclusion of **3,098 minor works items** (\$367 million) contracted by the PMCs into **Category D** of the PWP.

- (c) For the remaining **169** projects which were at a comparatively early stage of planning and without all the necessary approvals from the two PMCs, the Bureau Secretaries concerned should review these projects and consult the relevant LegCo Panels on which projects should be admitted into the PWP as Category C items. The allocation of funds for these projects would be subject to the normal resource allocation mechanism. These projects are listed in *Annex C to FCRI(1999-2000)17 (attached to this paper as Appendix II)*.

Discussion by the Subcommittee(s)

3. A subcommittee was set up on 1 January 2000 under the House Committee to follow up the 12 projects with funding set aside and the 169 outstanding projects (paragraph 2(b) and (c) above). Following discussion with the Subcommittee, nine of the 12 projects were upgraded to Category A of the PWP in 2000. The Subcommittee was dissolved at the end of the 1998-2000 term, after reporting to the House Committee on 23 June 2000 (LC Paper No. CB(2)2421/99-00).

4. At the House Committee meeting on 20 October 2000, Members agreed that a dedicated subcommittee should be set up under the House Committee to follow up the outstanding projects of the ex-PMCs. The Subcommittee so far has held 10 meetings to discuss with the Administration the progress of implementing the three remaining projects with funding set aside and the 169 outstanding projects of the ex-PMCs.

The remaining three projects which had funding approval of the ex-PMCs

5. Of the 12 projects which had received funding approval of the ex-PMCs, nine had been upgraded to Category A in 2000. The three remaining projects are the Stanley Complex, Kowloon Bay Recreation Ground and Hammer Hill Road District Park. The Subcommittee has discussed with the Administration the scope and implementation timetable of these projects. The present position of these projects is as follows -

(a) Stanley Complex

6. The Administration has conducted surveys on the need for a market in the proposed Stanley Complex. It has concluded that the existing temporary market should be retained and the proposed market will be removed from the original design. The Administration advised the Subcommittee on 3 May 2001 that the scope of the project was being revised to include a community hall, a sports centre and a library.

7. Members belonging to the Democratic Party have also conducted a survey on the need for a market in the district. They consider that the Administration should reconsider providing a market in the Stanley Complex. Some other members are of the view that the need for a market can be addressed separately and the construction of Stanley Complex should not be further delayed.

8. According to the Administration, the Southern District Council was consulted on the revised scope on 28 June 2001 and gave its support for the proposed revision in scope. In the Administration's paper prepared for the Subcommittee meeting on 7 March 2002, it plans to upgrade the project to Category A in mid 2002 upon completion of the detailed design and tender documents.

(b) Kowloon Bay Recreation Ground

9. The scope of the project has been revised in order to avoid closing a section of Kai Lai Road which falls within the boundary of the project site. The Administration is now working on the proposal to provide additional spectator capacity, which has the support of the Kwun Tong District Council. The Administration aims to seek PWSC approval to upgrade the project to Category A in April 2002.

(c) Hammer Hill Road District Park

10. Chi Lin has provided a revised design and is discussing with the Administration the design details, the technical constraints and the cost estimate as it has exceeded the original budget. The Administration expects that the project can be upgraded to Category A after agreement has been reached with Chi Lin on the entrustment arrangements.

11. The Administration has consulted the Wong Tai Sin District Council in January 2002 and has its support.

The 169 outstanding projects

12. There are 169 projects which have not received all necessary approvals of the former PMCs and are at various stages of planning. Of the 169 projects, 30 projects involve environmental hygiene facilities. 22 of these projects are purely environmental hygiene facilities which are now dealt with by the Environment and Food Bureau (EFB) and the Food and Environmental Hygiene Department (FEHD). Eight projects involve both environmental hygiene and leisure and cultural facilities, and are dealt with by the Home Affairs Bureau (HAB) and Leisure and Cultural Services Department (LCSD).

Projects to retrofit air-conditioning to existing markets

13. Ten of the 22 projects involving purely environmental hygiene facilities are to retrofit air-conditioning to existing markets and/or cooked food centres as proposed by the former Provisional Urban Council. While the list of 169 projects does not include markets previously managed by the former Provisional Regional Council, the Administration has proposed to retrofit air-conditioning to nine existing markets and/or cooked food centres located in the New Territories. These make up a total of 19 projects.

14. The Subcommittee has repeatedly urged the Administration to expedite implementation of the retrofitting of air-conditioning projects, as a measure to improve the overall environment and hygiene conditions of the existing public markets. In view of members' strong concerns, the Administration has eventually agreed to streamline the procedures for inclusion of these projects in Category C of the PWP and earmark funds for taking these projects forward.

15. The Subcommittee has noted that the projects will also include general improvement works for the markets/cooked food centres concerned. To expedite project delivery, consultants are engaged by the Architectural Services Department to carry out the schematic design for these projects. FEHD is also consulting the relevant District Councils (DCs), and will also consult the relevant Market Management Consultative Committees and stall lessees concerned when there are details on how the works would affect individual stalls.

16. Subject to the outcome of consultation, the Administration estimates that individual projects can be upgraded to Category A of the PWP in November 2002, and completed in March 2004 to early 2005 depending on their scale and complexity.

Other projects involving environmental hygiene facilities

17. A list of the 20 remaining projects involving environmental hygiene facilities is given in LC Paper No. CB(2) 1252/01-02(02) prepared by LegCo Secretariat for the meeting on 7 March 2002. The present position of these projects is as follows -

- (a) the temporary off-street refuse collection point cum public toilet at Ma Tau Kok Road has been proceeded with as a minor building works item and started in August 2001 (Item 5);
- (b) construction works of the market and public toilet in Aldrich Bay Reclamation Area will start in March 2002 (Item 2);
- (c) FEHD has proposed that there is no real or imminent need for proceeding with 11 projects after review (Items 7, 9, 10, 11, 12, 13, 14, 15, 16, 18 and 19); and

- (d) FEHD is reviewing the need/scope for the remaining seven projects (Items 1, 3, 4, 6, 8, 17 and 20).

Projects involving leisure and cultural facilities

18. HAB and LCSD are responsible for 139 projects involving leisure and cultural facilities, and eight projects which involve also environmental hygiene facilities (see paragraph 12).

19. At the request of the Subcommittee, HAB had consulted the 18 District Councils during January - March 2001 on the relative priority of the 147 projects for the provision of leisure and cultural facilities. The DCs had requested priority to 27 of these projects (**Appendix III**), 15 of which were subsequently included in the Administration's list of 21 priority projects (Annex A to LC Paper No. CB(2) 1216/00-01(02) for the meeting on 4 April 2001).

20. The Subcommittee has discussed with the Administration the criteria for according priority to the ex-PMC projects. Members have urged the Administration to draw up a five-year rollover programme for the implementation of these projects, having regard to the list of 27 priority projects recommended by DCs. The Subcommittee has also urged the Administration to earmark resources for these projects instead of seeking funds on an annual basis. Members are of the view that the Administration should not renege on its promise that it will maintain the same level of services provided by the ex-PMCs.

21. In response to members, HAB informed the Subcommittee on 16 October 2001 that an Accelerated Programme had been drawn up and funds earmarked for 64 projects with construction due to start within the next five years from 2002-03 to 2006-07. The 64 projects include 59 ex-PMC projects,^{Note} and four "new" projects which are not within the list of 169 ex-PMC projects. These projects are given in LC Paper No. CB(2) 55/01-02(02) for the meeting on 16 October 2001.

22. However, as only 15 projects are scheduled to start in 2002-03, members are of the view that the Administration should make further efforts to compress the implementation timetable, and advance the starting dates of projects which are scheduled to start in 2003-04 and beyond.

23. As regards the remaining projects, HAB has proposed to delete eight projects from the PWP (**Appendix IV**). Of these eight projects, two are to be carried out as minor works items, while the proposed library service facilities in the Aldrich Bay Complex will be included as part of the joint-user complex at Lei King Road in Sai Wan Ho.

^{Note} Including the Sports Ground, Town Park and Indoor Recreation Centre project in Area 45, Tseung Kwan O, which will be counted as two projects owing to its large scale.

24. With regard to the planning of civic centres, the Administration has advised that it is subject to the outcome of the "Consultancy Study for the Provision of Regional/District Cultural and Performance Facilities in Hong Kong". The Administration will continue to review the remaining projects which will be included in the five-year rollover programme once they are ready.

Council Business Division 2
Legislative Council Secretariat
5 March 2002

Annex B (Enclosure 1) to FCRI(1999-2000)17

List of Provisional Urban Council Capital Works Projects with the Council's Funding Approval

Item No.	Project Code and Title	Approved Project Estimate \$ million (in MOD prices)	Target Start Date	Target Completion Date	Justification
1	069CM Conversion of Centre Street Market, phase II	77.11	March 2000	August 2002	The project is the furtherance of the newly completed Sai Ying Pun Market and will enable the resiting of more on-street hawkers and upgrading of the existing refuse collection point and public toilet facilities.
2	337CR Redevelopment of Victoria Park - improvement to Park Proper	256.58	April 2000	December 2002	Most facilities in the Victoria Park were installed some 40 years ago. They need to be renovated and upgraded to today's standards.
3	303CR Hammer Hill Road District Park	177.05	August 2000	August 2002	The project will complement the Chi Lin Nunnery Monastic Complex nearby, a major new tourist attraction upon its opening in early 2000.
4	046CX UC Tai Kok Tsui Complex (Phase II)	712.34	May 2000	May 2003	The proposed Complex will consist of a market, a cooked food centre, a multi-purpose arena, an indoor leisure pool, an indoor training pool and three multi-purpose activities rooms, a children's playroom, a fitness training room and a small library. The market will be the only permanent market serving the Tai Kok Tsui area. The provision of a cooked food centre will make feasible the resiting of cooked food operators in the existing Canton Road and Tai Kok Tsui Temporary Cooked Food Bazaars for improvement of environmental hygiene. The proposed small library is to replace the existing one at Tit Shu Street, the only PUC library in the Tai Kok Tsui area.

Item No.	Project Code and Title	Approved Project Estimate \$ million (in MOD prices)	Target Start Date	Target Completion Date	Justification
5	038CX UC Stanley Complex	256.48	May 2000	December 2002	The proposed Complex will consist of a market, a roof-top dry goods market, two cooked food stalls, a public toilet, a leisure centre and a small library. It will be the only UC complex in the eastern part of the Southern District. The market and public toilet are to replace the existing ones at Stanley Market. The cooked food centre and dry goods bazaar are for reprovisioning purposes. The library and leisure centre are provided to meet shortfall.
6	380CR Water Sports Centre at Stanley Main Beach	47.55	May 2000	January 2002	The proposed centre will be the first purpose-built water sports centre in urban area.
7	459CR Jordan Valley Playground, phase II stage 2	59.17	October 2000	June 2002	There is a shortfall of open space provision in the Kwun Tong District.
8	200CR Kowloon Bay Recreation Ground	100.12	October 2000	July 2002	Similar to item 7, the project is to alleviate the shortfall of open space provision in the Kwun Tong District.
Total		1,686.40			

List of Provisional Regional Council Capital Works Projects with the Council's Funding Approval

Item No.	Project Code and Title	Approved Project Estimate \$ million (in MOD prices)	Target Start Date	Target Completion Date	Justification
1	19MF Indoor Recreation Centre cum Library in Area 100, Ma On Shan	446.03	September 2000	October 2003	Ma On Shan is one of the fast growing new towns in the New Territories. The proposed IRC will provide the residents there with better cultural and leisure facilities.
2	013CE Renovation of the External Wall of Shatin Town Hall Complex and Tuen Mun Town Hall Complex	69.28	September 2000	June 2001	Due to wear and tear, the external wall tiles have started to peel off. Comprehensive renovation is necessary to maintain the buildings in good shape.
3	262LS Local Open Space in Area 44, Tuen Mun	51.37	October 2000	December 2001	There is a shortfall of open space in Area 44, Tuen Mun.
4	322LS Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre	108.62	October 2000	December 2001	The project will improve the fire safety standards of these facilities.
Total		675.30			

Annex C (Enclosure 1) to FCRI(1999-2000)17

List of Provisional Urban Council capital works projects under planning
which have not yet received the Council's funding approval

**I. Environmental Hygiene
(16 Projects)**

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start/Finish Date (Note 3)
1	061CE	Temporary Off-Street RCP cum Public Toilet at Ma Tau Kok Road	III	20.28	N/A
2	067CM	Redevelopment of Cheung Sha Wan Temporary Cooked Food Market	III	71.80	N/A
3	075CM	Retro-fitting of Air Conditioning to Yue Wan Market	III	57.19	N/A
4	079CM	Retro-fitting of Air Conditioning to Bowrington Road CFC	III	41.14	N/A
5	010CA	Chai Wan Vehicle Depot	IV	321.30	N/A
6	014CA	Reprovisioning of Sai Yee Street USD Depot at West Kowloon Reclamation	IV	N/A	N/A
7	071CM	Lai Wan Market Extension	IV	21.00	N/A
8	076CM	Retro-fitting of Air Conditioning to Sheung Wan Market	IV	54.56	N/A
9	077CM	Retro-fitting of Air Conditioning to Aberdeen Market and CFC	IV	56.68	N/A
10	081CM	Retro-fitting of Air Conditioning to Kwun Chung CFC	IV	35.46	N/A
11	082CM	Retro-fitting of Air Conditioning to Tokwawan Market	IV	42.45	N/A
12	084CM	Retro-fitting of Air Conditioning to Fa Yuen Street Market and CFC	IV	51.55	N/A
13	085CM	Retro-fitting of Air Conditioning to Po On Road Market and CFC	IV	71.71	N/A
14	086CM	Retro-fitting of Air Conditioning to Ngau Tau Kok Market and CFC	IV	67.74	N/A
15	087CM	Retro-fitting of Air Conditioning to Ngau Chi Wan Market and CFC	IV	58.93	N/A
16	042CX	Proposed UC Multi-purposes Building at Wing Hong Street	IV	52.50	N/A
Sub-total for Environmental Hygiene Projects				1,024.29	

II. Leisure and Culture (32 Projects)

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start/Finish Date (Note 3)
1	092CR	Kai Tak Park	III	93.24	N/A
2	116CR	Ngau Chi Wan Recreation Ground	III	195.74	N/A
3	121CR	Cherry Street Park	III	157.71	N/A
4	160CR	Temporary Recreational Development at Ma Yau Tong West Landfill	III	59.96	N/A
5	162CR	Temporary Recreational Development at Sai Tso Wan Landfill	III	86.10	N/A
6	204CR	Sham Shui Po Park Stage II	III	53.41	N/A
7	218CR	Temporary Recreational Development at Jordan Valley Landfill	III	156.98	N/A
8	311CR	Chung Hau Street Garden	III	42.54	N/A
9	313CR	Replenishment of the Stanley Main Beach	III	48.39	N/A
10	338CR	Improvement of Camping Facilities in Lei Yue Mun Park	III	119.95	N/A
11	381CR	Proposed Education Centre cum Office Accommodation at HK Zoological & Botanical Gardens	III	17.19	N/A
12	397CR	Improvement Works to Lok Wah Playground	III	58.84	N/A
13	399CR	Improvements to Cheung Sha Wan Playground	III	64.55	N/A
14	424CR	Lam Tin Park (Phase II)	III	43.47	N/A
15	456CR	Lai Chi Kok Park Stage III (IGC-Phase Ib)	III	199.50	N/A
16	458CR	Sheung Lok Street Rest Garden (Site B - Service Building)	III	N/A	N/A
17	388CR	Sun Yat Sen Memorial Park (Phase II)	III	386.05	N/A
18	120CR	Lam Tin North Family Leisure Centre	IV	519.75	N/A
19	126CR	Leisure Centre at Wah Fu	IV	499.65	N/A
20	128CR	Recreational Development at Wong Chuk Hang	IV	150.62	N/A
21	155CR	Lo Lung Hang Park	IV	110.25	N/A
22	241CR	Wang Tau Hom Garden	IV	25.20	N/A
23	307CR	Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation	IV	50.00	N/A
24	319CR	'DO' Development at Po Kong Village Road	IV	338.10	N/A
25	330CR	Regional Park at West Kowloon Reclamation	IV	N/A	N/A
26	365CR	Improvement to Victoria Park - Swimming Pool Complex	IV	105.00	N/A
27	368CR	New Tennis Centre cum Car Park at Moreton Terrace	IV	232.42	N/A
28	405CR	Open Space at Tai Kok Tsui Temporary Market	IV	16.59	N/A
29	421CR	Open Space Development in West Kowloon Reclamation at Road D10	IV	N/A	N/A
30	444CR	Improvement to Kwun Tong Swimming Pool	IV	262.50	N/A
31	454CR	LO' site at Chung Yee Street	IV	36.75	N/A
32	469CR	Improvement works to Lei Yue Mun Park	IV	78.75	N/A

Sub-total for Leisure and Culture Projects 4,209.20

III. Multi-function Complex (4 Projects)

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start/Finish Date (Note 3)
1	033CX	UC Fuk Wing Street Complex	III	473.55	N/A
2	045CX	UC Tung Chau Street Complex	III	588.00	N/A
3	049CX	UC Complex in Aldrich Bay Reclamation Area	III	274.05	N/A
4	050CX	UC Complex in Siu Sai Wan	IV	270.90	N/A

Sub-total for Multi-function Complex projects 1,606.50

Overall Total for PUC Projects under Planning 6,839.99

Note 1 : Brief description of the various Categories is as follows -

Category III - Projects with scope and schedule of accommodation approved by PUC

Category IV - Projects under preliminary planning

Note 2 : The Project estimate has excluded the 16% on-cost charged by ArchSD, but included the F&E cost estimated at 5% of the construction cost.

Note 3 : Proposed start/finish dates for stages III and IV projects are not available at this stage. The PUC practice is to estimate the anticipated date for submission of scope of development/schedule of accommodation in respect of Stage IV projects; and for Stage III projects, the anticipated date for submission of detailed layout and cost estimates.

N/A - Not available

List of Provisional Regional Council capital works projects under planning
which have not yet received the Council's funding approval

**I. Environmental Hygiene
(10 Projects)**

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start Date	Proposed Finish Date
1	004SP	RSD Vehicle Depot in Sai Kung	II	106.05	2002/2003	2004/2005
2	037EH	Redevelopment of Existing Public Toilet at Ngong Ping, Lantau	III	27.30	2001/2002	2002/2003
3	027MF	Regional Council Tseung Kwan O Complex	III	588.36	2002/2003	2005/2006
4	041EH	Refuse Collection Point Area 10B Kwai Chung	IV	16.29	2002/2003	2003/2004
5	003MF	Local Open Space, Public Toilet and RCP Area 40 Tuen Mun	IV	17.20	2002/2003	2003/2004
6	025MF	Redevelopment of Fo Tan Cooked Food Market Shatin	IV	157.59	2003/2004	2005/2006
7	001MF	Regional Council Complex Hung Shui Kiu	IV	374.05	2003/2004	2005/2006
8	019EH	Reprovisioning of Kam Tin Market	IV	45.26	2004/2005	2005/2006
9	022EH	Lau Fau Shan Market	IV	45.26	2004/2005	2005/2006
10	001EH	Cooked Food Centre, RCP and Public Toilet Area 10G Kwai Chung	IV	31.23	2005/2006	2006/2007

Sub-total for Environmental Hygiene Projects 1,408.59

**II. Leisure and Culture
(107 Projects)**

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start Date	Proposed Finish Date
1	013LS	Indoor Recreation Centre Area 24D Sha Tin	II	152.07	2001/2002	2003/2004
2	174LS	Additional Open Space to Tsuen Wan Town Hall	II	32.59	2001/2002	2002/2003
3	182LS	Indoor Recreation Centre Area 17 Tin Shui Wai	II	205.47	2001/2002	2003/2004
4	275LS	Regional Indoor Stadium Area 11A Fanling/Sheung Shui	II	1,212.03	2001/2002	2004/2005
5	301LS	Ma On Shan Sportsground (Phase II)	II	57.03	2001/2002	2003/2004
6	265LS	Kwai Chung Park - Further Developments	II	109.70	2002/2003	2003/2004
7	020LS	Recreation Ground Area 33 Tai Po	II	54.31	2003/2004	2005/2006
8	051LS	Leisure Centre Area 33 Tai Po	II	122.20	2004/2005	2006/2007
9	071LS	Local Open Space Area 28 Fanling/Sheung Shui	II	15.84	2004/2005	2005/2006
10	011CE	Expansion of Sha Tin Central Library	III	177.41	2001/2002	2003/2004
11	025LS	Ha Hang Village Playground Area 31 Tai Po	III	22.63	2001/2002	2002/2003
12	065LS	Local Open Space Area 6 Tai Po	III	16.80	2001/2002	2002/2003
13	234LS	Local Open Space Area 75 Ma On Shan	III	16.80	2001/2002	2002/2003
14	271LS	Tung Wan Beach Building Cheung Chau	III	17.20	2001/2002	2002/2003

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start Date	Proposed Finish Date
15	009CE	Tai Po New Civic Centre and Central Library	III	769.40	2002/2003	2005/2006
16	022MF	Indoor Recreation Centre (Type C) cum Library Area 17 Tung Chung Lantau	III	286.03	2002/2003	2004/2005
17	024MF	Indoor Recreation Centre-cum-Library Area 14B Sha Tin	III	337.27	2002/2003	2003/2004
18	042LS	Recreation Ground Area 17 Tuen Mun	III	33.50	2002/2003	2003/2004
19	183LS	Open Space Area 15 Tin Shui Wai	III	53.34	2002/2003	2003/2004
20	212LS	District Open Space Area 90 Ma On Shan	III	60.74	2002/2003	2003/2004
21	227LS	Indoor Recreation Centre Area 9H Kwai Chung	III	142.11	2002/2003	2003/2004
22	282LS	District Open Space Area 1 Tung Chung Lantau	III	27.15	2002/2003	2003/2004
23	283LS	District Open Space in Area 7 Tung Chung Lantau	III	77.39	2002/2003	2003/2004
24	323LS	A Driving Range and Grass Pitches at the Landfill Site in Tseung Kwan O	III	176.60	2002/2003	2003/2004
25	324LS	Golf Course in Shuen Wan Landfill Tai Po	III	212.45	2002/2003	2003/2004
26	107LS	Indoor Recreation Centre Area 14 Tuen Mun	III	130.35	2003/2004	2005/2006
27	114LS	District Open Space Areas 3 and 8 Tsing Yi	III	119.48	2003/2004	2004/2005
28	276LS	Ecological Park (Tso Kung Tam Valley Tsuen Wan)	III	274.27	2003/2004	2005/2006
29	069LS	Tin Shui Wai Public Library cum Indoor Recreation Centre	III	381.08	2004/2005	2006/2007
30	096LS	Indoor Recreation Centre, Public Library and office Accommodation Area 3 Yuen Long	III	303.23	2004/2005	2006/2007
31	162LS	Local Open Space Kat Hing Wai Kam Tin	III	15.84	2004/2005	2005/2006
32	094LS	Indoor Recreation Centre Area 6 Tai Po	III	113.15	2004/2005	2006/2007
33	046LS	Local Open Space Area 4C Sha Tin	III	20.18	2004/2005	2005/2006
34	171LS	Indoor Recreation Centre Area 28A Fanling/Sheung Shui	III	167.45	2005/2006	2007/2008
35	076LS	Local Open Space Areas 18 and 21 Fanling/Sheung Shui	IV	31.68	2003/2004	2004/2005
36	214LS	Tai Mei Tuk Water Sports Centre Extension Area 74 Tai Po	IV	84.63	2003/2004	2004/2005
37	284LS	District Open Space Area 18 Tung Chung Lantau	IV	133.06	2003/2004	2004/2005
38	294LS	District Open Space Area 5 Tai Po	IV	34.40	2003/2004	2004/2005
39	311LS	District Open Space Area 40A Tseung Kwan O	IV	54.22	2003/2004	2004/2005
40	312LS	District Open Space Between Hang Hong Street and Heng On Estate Area 92 Ma On Shan	IV	36.93	2003/2004	2004/2005
41	315LS	Improvements to Butterfly Beach Area 44 Tuen Mun	IV	47.07	2003/2004	2004/2005
42	010LS	Redevelopment of Kwai Chung Sports Ground	IV	197.33	2003/2004	2005/2006
43	092LS	Indoor Recreation Centre Area 103 Ma On Shan	IV	141.66	2003/2004	2005/2006
44	177LS	Local Open Space Ping Shan	IV	22.63	2003/2004	2004/2005
45	223LS	Kwun Yam Wan Beach Building Cheung Chau	IV	34.40	2003/2004	2004/2005
46	224LS	Tong Fuk Beach Building Lantau	IV	34.40	2003/2004	2004/2005
47	226LS	Indoor Recreation Centre Area 10B Kwai Chung	IV	144.83	2003/2004	2005/2006
48	285LS	District Open Space Area 52 Tung Chung Lantau	IV	150.26	2003/2004	2004/2005
49	305LS	Improvement to The Jockey Club Wong Shek Water Sports Centre	IV	36.21	2003/2004	2004/2005

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start Date	Proposed Finish Date
50	001SP	Plant Nursery Sha Tin	IV	21.45	2003/2004	2004/2005
51	030LS	Football Pitch and Changing Facilities Area 5 Tai Po	IV	46.16	2003/2004	2004/2005
52	308LS	Open Space in Area 14 Tuen Mun	IV	35.93	2003/2004	2004/2005
53	317LS	Re-Development of Yuen Long Stadium (Phase I)	IV	92.33	2003/2004	2004/2005
54	320LS	Local Open Space Areas 25, 25A, 25B, Tin Shui Wai	IV	47.07	2003/2004	2004/2005
55	211LS	Hin Tin Public Swimming Pool Phase II Sha Tin	IV	167.45	2004/2005	2006/2007
56	298LS	Sportsground, Town Park and Indoor Recreation Centre in Area 45 Tseung Kwan O	IV	1,100.23	2005/2006	2007/2008
57	313LS	Ma On Shan Waterfront Promenade	IV	195.52	2004/2005	2006/2007
58	012CE	District Square Areas 33A & 29 Tin Shui Wai	IV	238.35	2004/2005	2006/2007
59	040LS	Swimming Pool Complex Area 1 Tuen Mun (Part of Hing Tin Temporary Housing Area)	IV	271.55	2004/2005	2006/2007
60	081LS	Indoor Recreation Centre Area 4 Tsing Yi	IV	167.45	2004/2005	2006/2007
61	243LS	District Open Space Area 2 Tsuen Wan	IV	135.78	2004/2005	2005/2006
62	260LS	Local Open Space Area 16 Tuen Mun	IV	60.20	2004/2005	2005/2006
63	314LS	Improvement to the Facilities in Approach Beach	IV	126.72	2004/2005	2006/2007
64	316LS	District Open Space Area 107 Tin Shui Wai	IV	203.67	2004/2005	2006/2007
65	006CE	Civic Centre for Islands District	IV	633.62	2005/2006	2008/2009
66	115LS	Sports Ground Package 6 Mui Wo Lantau	IV	153.88	2005/2006	2007/2008
67	252LS	District Open Space and Indoor Recreation Centre Area 25 Tsuen Wan	IV	235.35	2005/2006	2007/2008
68	302LS	Hung Lau Park (former Castle Peak Farm)	IV	85.81	2005/2006	2006/2007
69	242LS	Waterfront Promenade Tsuen Wan Bay Further Reclamation	IV	90.52	2005/2006	2006/2007
70	293LS	District Open Space Area 9 Tsing Yi	IV	143.02	2005/2006	2006/2007
71	299LS	Local Open Space Sham Tseng Area 50 Tsuen Wan	IV	25.80	2005/2006	2006/2007
72	300LS	District Open Space Area 35 Tsuen Wan - Remaining Works	IV	101.38	2005/2006	2006/2007
73	178LS	Local Open Space Hung Shui Kiu Phase I	IV	19.92	2004/2005	2005/2006
74	202LS	District Open Space Area 27D Fanling/Sheung Shui	IV	22.63	2004/2005	2005/2006
75	085LS	Local Open Space Area 20 Fanling/ Sheung Shui (the Existing Luen Wo Hui Market Site)	IV	23.53	2004/2005	2005/2006
76	132LS	District Open Space Area 16 Tuen Mun	IV	35.93	2004/2005	2005/2006
77	306LS	Indoor Recreation Centre in Area 4 Sai Kung	IV	169.27	2005/2006	2007/2008
78	005LS	Sports Complex and District Open Space Area 12 Yuen Long	IV	176.51	2005/2006	2007/2008
79	036LS	District Open Space Area 11 Sha Tin	IV	107.53	2005/2006	2006/2007
80	188LS	Indoor Recreation Centre Kam Tin	IV	167.45	2005/2006	2007/2008
81	292LS	Swimming Pool Complex Area 2 Tung Chung Lantau	IV	190.08	2005/2006	2007/2008
82	319LS	Leisure Centre Area 101 Tin Shui Wai	IV	190.08	2005/2006	2007/2008
83	187LS	Swimming Pool Complex Kam Tin	IV	123.10	2006/2007	2008/2009
84	325LS	District Open Space Tsuen Wan Bay Further Reclamation	IV	119.48	2006/2007	2007/2008

Item No.	Project No.	Project Title	Category (Note 1)	Rough Indication of Cost (\$m) (Note 2)	Proposed Start Date	Proposed Finish Date
85	213LS	Local Open Space Area 32 Tai Po	IV	16.75	2004/2005	2005/2006
86	318LS	Local Open Space Kau Hui Yuen Long	IV	33.50	2004/2005	2005/2006
87	067LS	District Open Space Area 30 Tai Po	IV	21.72	2005/2006	2006/2007
88	086LS	Local Open Space Area 25 Fanling/Sheung Shui	IV	21.72	2005/2006	2006/2007
89	089LS	District Open Space Area 17 Fanling/Sheung Shui	IV	32.58	2005/2006	2006/2007
90	104LS	Indoor Recreation Centre Area 7 Tsuen Wan	IV	171.98	2005/2006	2007/2008
91	135LS	Recreational Facilities in Green Belt Areas Tuen Mun Phases I & II	IV	24.62	2005/2006	2006/2007
92	137LS	District Open Space Area 39 Fanling/Sheung Shui	IV	18.10	2005/2006	2006/2007
93	138LS	District Open Space Area 37 Fanling/Sheung Shui	IV	37.11	2005/2006	2006/2007
94	154LS	District Open Space Area 18 Tuen Mun	IV	56.12	2005/2006	2006/2007
95	179LS	Hung Shui Kiu Town Square	IV	16.30	2005/2006	2006/2007
96	201LS	District Open Space Areas 47 and 48 Fanling/ Sheung Shui	IV	35.30	2005/2006	2006/2007
97	204LS	District Open Space Area 4 (Remainder) Fanling/ Sheung Shui	IV	28.06	2005/2006	2006/2007
98	233LS	District Open Space in Area 37 Tseung Kwan O	IV	34.03	2005/2006	2006/2007
99	259LS	Local Open Space Hung Shui Kiu Phase II	IV	28.97	2005/2006	2006/2007
100	326LS	Local Open Space Area 52 Tuen Mun	IV	16.38	2005/2006	2006/2007
101	008CE	Proposed Civic Centre For Sai Kung District Area 66 Tseung Kwan O	IV	633.62	2006/2007	2009/2010
102	007CE	Civic Centre for North District	IV	633.62	2006/2007	2009/2010
103	159LS	Indoor Recreation Centre Area 12 Yuen Long	IV	167.45	2006/2007	2008/2009
104	245LS	District Open Space Area 3 Tsuen Wan	IV	54.31	2006/2007	2007/2008
105	247LS	District Open Space Lo Wai Area 39 Tsuen Wan	IV	49.78	2006/2007	2007/2008
106	158LS	Recreational Facilities Western Extension Area Tuen Mun	IV	51.23	2006/2007	2007/2008
107	307LS	Open Space in Area 27 Tuen Mun	IV	58.11	2006/2007	2007/2008

Sub-total for Leisure and Culture Projects 15,062.91

Overall Total for ProRC Projects 16,471.50

Note 1 : Brief description of the various Categories is as follows -

Category II - Projects for which sketch design and rough indication of costs have been approved.

Category III - Projects for which project details / planning brief have been approved.

Category IV - Projects for which preliminary justification have been accepted.

Note 2 : The Project estimate has excluded the 16% on-cost charged by ArchSD, but included the F&E cost estimated at 5% of the construction cost.

**27 capital works projects for
which the respective DC's supported early implementation**

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
1	Tuen Mun	040LS Swimming Pool Complex Area 1 (San Wai Court) Tuen Mun	275.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2004.
2	Tuen Mun	107LS Indoor Recreation Centre Area 14 (Siu Lun) Tuen Mun	137.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2006.
3	Tuen Mun	326LS Local Open Space Area 52 (Ching Chung) Tuen Mun	17.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2003.
4	Yuen Long	096LS Public Library and Indoor Recreation Centre, Area 3 Yuen Long	303.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2004.
5	Yuen Long	318LS Local Open Space, Kau Hui, Yuen Long	34.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2005.
6	Sai Kung	027MF Tseung Kwan O Complex, Area 44, Tseun Kwan O	370.00 for LCS facilities only (Total estimated project cost pending other uses being finalised)	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in November 2004.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
7	Shatin	212LS District Open Space Area 90 Ma On Shan	50.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in April 2004.
8	Shatin	024MF Indoor Recreation Centre and Library Area 14B Shatin	353.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in February 2005.
9	Shatin	312LS District Open Space Between Hang Hong Street and Heng On Estate Area 92 Ma On Shan	23.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in February 2003.
10	Shatin	313LS Ma On Shan Waterfront Promenade	132.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2003.
11	Eastern	050CX Siu Sai Wan Complex	210.00 for LCS facilities only (Total estimated project cost : 270.00)	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2004.
12	Sham Shui Po	045CX Tung Chau Street Complex	411.00 for LCS facilities only (Total estimated project cost : 531.00)	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2005.
13	Wong Tai Sin	319CR Open Space Development at Po Kong Village Road	338.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2004.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
14	Kwai Tsing	081LS Indoor Recreation Centre, Area 4, Tsing Yi	167.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in September 2006.
15	Kwun Tong	444CR Redevelopment of Kwun Tong Swimming Pool	262.50	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in November 2004.
16	Yuen Long	162LS Local Open space, Kat Hing Wai, Kam Tin	15.84	Some Members requested early implementation of the project.	Pending a consensus amongst local villagers on the use of the subject land, the project would be considered for implementation under a minor building works item.
17	Tai Po	009CE Tai Po New Civic Centre and Central Library	769.40	Members generally supported early implementation of the project.	We have engaged a consultant to review the policy on provision of civic centres in Hong Kong. The future development of this project will depend on the outcome of the review, which will be available in mid-2002.
18	Tuen Mun	042LS Recreation Ground Area 17 (Industrial City) Tuen Mun	33.50	Some Members requested early implementation of the project.	The site is located within an industrial area which is relatively inaccessible. Currently, there are two playgrounds providing recreational facilities in the vicinity.
19	Tuen Mun	302LS Hung Lau Park	85.81	Some Members requested early implementation of the project.	Owner's consent is required before Hung Lau could be declared as a monument. Negotiation with the owner is being conducted. Resumption of private land in the ancillary area will also be required.
20	Yuen Long	159LS Indoor Recreation Centre, Area 12 Yuen Long	167.45	Some Members requested early implementation of the project.	There are three IRC's in Yuen Long and Tin Shui Wai. The utilization rate of the existing two IRC's in Yuen Long is low. The site is not yet available for development.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
21	Yuen Long	319LS Leisure Centre, Area 101 Tin Shui Wai	190.08	Some Members requested early implementation of the project.	The site is located within the reserved zone of Tin Shui Wai and the site boundary has not been confirmed. Implementation of this project would depend on the pace of population intake and utilization of the existing IRC's in the district.
22	North	275LS Regional Indoor Stadium, Area 11A Fanling/ Sheung Shui	1,212.03	The District Council strongly supported early implementation of the project.	The recent consultancy study on requirements for major new sports and recreation venues advised against developing a regional indoor stadium in North District. We shall consider alternative recreational areas for this site in consultation with the DC.
23	Sai Kung	306LS Indoor Recreation Centre in Area 4, Sai Kung	169.27	Some Members requested early implementation of the project.	The site will be taken over by Highways Department as temporary works area for construction of roads in the adjacent areas. The population of Sai Kung town proper is expected to remain at 14,000 over the next decade; this does not support early implementation of this project.
24	Tsuen Wan	276LS Ecological Park (Tso Kung Tam Valley, Tsuen Wan)	274.27	Members generally supported early implementation of the project.	The original scope of the project needs to be reviewed. Extensive geotechnical works required affect the viability of the project. Site clearance and land resumption are required.
25	Tsuen Wan	299LS Local Open Space, Sham Tseng, Area 50 Tsuen Wan	25.80	Members generally supported early implementation of the project.	The development of the project should tie in with the Sham Tseng Further Reclamation which is targeted for completion in 2008/09. The site is at present relatively remote and inaccessible.
26	Tsuen Wan	314LS Improvement to the Facilities in Approach Beach	126.72	Members generally supported early implementation of the project.	The beach has been closed for some time due to poor water quality. Existing bathing sheds have been let out and there is no pressing need for their demolition.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
27	Kwai Tsing	227LS Indoor Recreation Centre, Area 9H Kwai Chung	142.11	Some Members requested early implementation of the project.	Owing to site constraints and disproportionately high development costs, we cannot justify proceeding with this project. Housing Department will fund and develop an open space on the site. The Kwai Tsing District Council has been informed of this arrangement.

* *Rough indication of cost subject to completion of the Preliminary Project Feasibility Study (PPFS) report by the relevant works agencies.*

8 Capital works projects to be deleted from the PWP

Item No	District	Project No/ Project Title	Rough Indication of Project Cost (\$M)	Reasons
1	Shatin	001SP Sha Tin Plant Nursery	21.45	The nursing of plants is now generally provided by contractors. There is no need to proceed with this project.
2	Tsuen Wan	104LS Indoor Recreation Centre Area 7 Tsuen Wan	171.98	The project site has been developed into the Shing Mun Valley Park. The Wai Tsuen Indoor Recreation Centre with usage rates of 51% (non-peak period) and 67% (peak period) in 2000 is able to meet the demand of residents.
3	Sham Shui Po	033CX Fuk Wing Street Complex	473.55	There are five indoor recreation centres in Sham Shui Po with average usage rates ranging from 65% to 84% in peak periods and 19% to 46% in non-peak periods in 1999-2000. These five centres are able to meet the overall demand in the district. It is just five minutes' walk from the Pei Ho Street Complex to the project site. This Complex is able to meet the demand of residents. There are two leisure centres under planning in the area in question, including this project and the Tung Chau Street Complex. As regards the distribution and location of the two leisure centres under planning, the project at Tung Chau Street is in a better location to provide a wide range of facilities and has been included in the Accelerated Programme, with works to start in December 2005. There is therefore no justification for providing a further leisure centre in the Fuk Wing Street Complex.
4	Sham Shui Po	067CM Redevelopment of Cheung Sha Wan Temporary Cooked Food Market	64.55	This project includes re-development of the existing cooked food market and a playground. As the location of the playground is remote and the usage rate is low, there is no clear need to implement this re-development project.

Item No	District	Project No/ Project Title	Rough Indication of Project Cost (\$M)	Reasons
5	Eastern	049CX Aldrich Bay Complex	602.67	<p>At present, there are five indoor games halls in the Eastern District with average usage rates ranging from 66% to 81% in 1999-2000. The Sai Wan Ho Complex Indoor Games Hall with usage rates of 93% in peak period and 64% in non-peak period and the new Island East Sports Centre provide diversified indoor sports facilities for local residents. We see no real need for a third indoor games hall in such a limited catchment area.</p> <p>To ensure a more balanced distribution of indoor sports facilities, we will provide new indoor sports facilities in other areas where these are more urgently required (e.g. Siu Sai Wan).</p> <p>As for library service facilities, the proposed district library will be developed in the proposed joint-user complex at Lei King Road.</p>
6	Wong Tai Sin	241CR Wang Tau Hom Garden	25.20	<p>The site is covered by dense wood. Development of the site into a park would involve extensive slope stabilization works and felling of trees and primary plants. It would be more environmentally friendly to preserve the natural habitats and the existing primary plants.</p> <p>The former Provisional Wong Tai Sin District Board gave its support when consulted by the former USD in July 1999 on the proposal to abandon the project.</p> <p>The Junction Road Park and Morse Park adjacent to the project site provide a wide range of active and passive recreational facilities which are able to meet the demand of residents.</p> <p>Part of the project site adjacent to Lung Cheung Road has been allocated to the Wong Tai Sin District Office for development of a bauhinia park.</p>
7	Kwai Tsing	010LS Redevelopment of Kwai Chung Sports Ground	197.33	<p>The existing facilities are adequate for residents' need. There is no pressing need to proceed with a full scale development.</p> <p>The department will consider renovating and improving the existing facilities as a minor works project.</p>

Item No	District	Project No/ Project Title	Rough Indication of Project Cost (\$M)	Reasons
8	Yuen Long	317LS Redevelopment of Yuen Long Stadium (Phase I)	92.33	<p>The existing facilities are able to cope with demand. There is no pressing need to proceed with this redevelopment project.</p> <p>The department will, in light of the actual demand, renovate and improve the existing facilities by phases as minor works.</p>