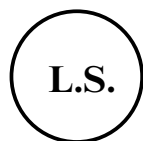


HONG KONG SPECIAL ADMINISTRATIVE REGION

ORDINANCE No. 4 OF 2001



TUNG Chee-hwa
 Chief Executive
 11 April 2001

An Ordinance to apply a sum not exceeding \$213,954,573,000 to the services of the Government in the financial year ending on 31 March 2002.

[12 April 2001]

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2001.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$213,954,573,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2001, and ending on 31 March 2002, is authorized.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	51,904,000
22	Agriculture, Fisheries and Conservation Department	786,752,000
23	Auxiliary Medical Service	65,302,000
24	Audit Commission	133,111,000
25	Architectural Services Department	1,574,706,000
26	Census and Statistics Department	825,684,000
27	Civil Aid Service	79,282,000
28	Civil Aviation Department	650,740,000
29	Civil Service Training and Development Institute	155,314,000
30	Correctional Services Department	2,637,629,000

Number of Vote	Head of Expenditure	Amount of Vote \$
31	Customs and Excise Department	1,887,500,000
35	Government Secretariat: Beijing Office	52,131,000
37	Department of Health	3,622,980,000
39	Drainage Services Department	1,481,982,000
40	Education Department	30,786,223,000
42	Electrical and Mechanical Services Department	291,240,000
43	Civil Engineering Department	869,084,000
44	Environmental Protection Department	2,615,945,000
45	Fire Services Department	3,085,773,000
46	General Expenses of the Civil Service	5,364,590,000
47	Information Technology Services Department	619,131,000
48	Government Laboratory	246,324,000
49	Food and Environmental Hygiene Department	4,435,779,000
50	Government Land Transport Agency	302,631,000
51	Government Property Agency	2,006,626,000
53	Government Secretariat: Home Affairs Bureau	193,851,000
55	Government Secretariat: Information Technology and Broadcasting Bureau	185,919,000
56	Government Secretariat: Planning and Lands Bureau and Works Bureau	280,068,000
58	Government Supplies Department	175,156,000
60	Highways Department	1,928,464,000
62	Housing Department	481,200,000
63	Home Affairs Department	1,251,477,000
70	Immigration Department	2,192,943,000
72	Independent Commission Against Corruption	686,659,000
74	Information Services Department	373,339,000
76	Inland Revenue Department	1,343,285,000
78	Intellectual Property Department	116,837,000
79	Invest Hong Kong	70,366,000
80	Judiciary	1,027,845,000
82	Buildings Department	749,927,000
90	Labour Department	912,523,000
91	Lands Department	1,635,537,000
92	Department of Justice	986,695,000
94	Legal Aid Department	883,571,000
95	Leisure and Cultural Services Department	5,287,321,000
96	Government Secretariat: Overseas Offices	238,610,000

Number of Vote	Head of Expenditure	Amount of Vote \$
98	Management Services Agency	60,946,000
100	Marine Department	984,389,000
106	Miscellaneous Services	6,590,275,000
110	Territory Development Department	227,576,000
112	Legislative Council Commission	357,230,000
114	Office of The Ombudsman	106,929,000
115	Official Languages Agency	121,809,000
116	Official Receiver's Office	137,885,000
118	Planning Department	447,243,000
120	Pensions	14,572,788,000
121	Independent Police Complaints Council	14,089,000
122	Hong Kong Police Force	12,350,674,000
130	Printing Department	248,286,000
136	Public Service Commission	18,521,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	359,790,000
143	Government Secretariat: Civil Service Bureau	207,329,000
144	Government Secretariat: Constitutional Affairs Bureau	37,106,000
145	Government Secretariat: Economic Services Bureau	104,362,000
146	Government Secretariat: Education and Manpower Bureau	200,541,000
147	Government Secretariat: Finance Bureau	118,258,000
148	Government Secretariat: Financial Services Bureau	159,906,000
149	Government Secretariat: Health and Welfare Bureau	101,561,000
150	Government Secretariat: Housing Bureau	43,065,000
151	Government Secretariat: Security Bureau	124,441,000
152	Government Secretariat: Commerce and Industry Bureau	130,579,000
153	Government Secretariat: Transport Bureau	78,251,000
154	Government Secretariat: Environment and Food Bureau	60,562,000
155	Government Secretariat: Innovation and Technology Commission ...	142,748,000
160	Radio Television Hong Kong	515,144,000
162	Rating and Valuation Department	389,629,000
163	Registration and Electoral Office	79,239,000
166	Government Flying Service	328,384,000
168	Hong Kong Observatory	225,708,000
170	Social Welfare Department	29,768,739,000
173	Student Financial Assistance Agency	2,308,508,000
174	Standing Commission on Civil Service Salaries and Conditions of Service	14,210,000

Number of Vote	Head of Expenditure	Amount of Vote \$
175	Standing Committee on Disciplined Services Salaries and Conditions of Service	6,774,000
176	Subventions: Miscellaneous	293,328,000
177	Subventions: Non-Departmental Public Bodies	33,263,441,000
180	Television and Entertainment Licensing Authority	120,635,000
181	Trade and Industry Department	300,813,000
186	Transport Department	921,952,000
188	Treasury	324,271,000
190	University Grants Committee	12,900,744,000
194	Water Supplies Department	5,429,959,000
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		210,928,573,000
184	Transfers to Funds	3,026,000,000
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	Total	<u>213,954,573,000</u>