

Trend of actual expenditure of Subhead 243

Year	Original Provision	Actual Expenditure	(Over)/Under Expenditure
	\$M (a)	\$M (b)	\$M (c)=(a)-(b)
1991-92	130.0	162.9	(32.9)
1992-93	146.9	151.8	(4.9)
1993-94	163.1	167.0	(3.9)
1994-95	193.1	191.4	1.7
1995-96	211.3	145.7	65.6
1996-97	189.4	125.0	64.4
1997-98	187.0	108.5	78.5
1998-99	182.9	147.6	35.3
1999-2000	169.4	176.2	(6.8)
2000-01	169.1	93.1	
(From 1.4.2000 to 31.10.2000)			
		Average variance:	+ <u>\$32.7M</u> -