

**Trend of actual expenditure of Subhead 243**

<b>Year</b>	<b>Original Provision</b>	<b>Actual Expenditure</b>	<b>(Over)/Under Expenditure</b>
	<b>\$M (a)</b>	<b>\$M (b)</b>	<b>\$M (c)=(a)-(b)</b>
<b>1991-92</b>	130.0	162.9	(32.9)
<b>1992-93</b>	146.9	151.8	(4.9)
<b>1993-94</b>	163.1	167.0	(3.9)
<b>1994-95</b>	193.1	191.4	1.7
<b>1995-96</b>	211.3	145.7	65.6
<b>1996-97</b>	189.4	125.0	64.4
<b>1997-98</b>	187.0	108.5	78.5
<b>1998-99</b>	182.9	147.6	35.3
<b>1999-2000</b>	169.4	176.2	(6.8)
<b>2000-01</b>	169.1	93.1	
(From 1.4.2000 to 31.10.2000)			
		Average variance:	+ <u>\$32.7M</u> -