

CSO/AW LAD 5/30/1

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26 April 2001

Mrs Percy Ma
Clerk to the Panel on Administration
of Justice and Legal Services
Legislative Council
3rd Floor, Citibank Tower
3 Garden Road, Hong Kong

Dear Mrs Ma,

**LegCo Panel on Administration of Justice and Legal Services
Meeting on 24 April 2001**

I refer to the meeting of the LegCo Panel on Administration of Justice and Legal Services held on 24 April 2001 where we consulted Members on the Administration's proposal to retain one supernumerary post of Assistant Principal Legal Aid Counsel in the Legal Aid Department to act as the Project Director to implement the Information Systems Strategy (ISS) project from 1 July 2001 to 30 September 2002.

In supporting the Administration's proposal, Members requested additional information on the breakdown of the costs incurred so far in the implementation of the ISS project. The breakdown of the costs is now appended below: -

Costs Incurred (HK\$ '000)	
Supporting Infrastructure	12,200
Personnel Management System	742
Assets Management System	684
Total	13,626

As the proposed retention of the supernumerary post will be considered by the Establishment Subcommittee at its meeting on 2 May 2001, I should be grateful if the supplementary information could be distributed to Panel Members and Members of the Establishment Subcommittee before the meeting.

Yours sincerely,

(Chan Yum-min, James)
for Director of Administration