

Revenue Source	1991-1992		1992-1993		1993-1994		1994-1995	
	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue
Direct Taxes								
Profits tax	25,203	22.19%	32,248	24.28%	39,858	23.92%	47,430	27.10%
Salaries tax	17,417	15.33%	20,200	15.21%	22,505	13.51%	23,624	13.50%
Personal assessment	1,028	0.91%	1,309	0.99%	1,565	0.94%	1,759	1.01%
Property tax	1,230	1.08%	1,304	0.98%	1,511	0.91%	1,482	0.85%
Interest tax	-8	-0.01%	0	0.00%	0	0.00%	0	0.00%
	<u>44,870</u>	<u>39.50%</u>	<u>55,061</u>	<u>41.46%</u>	<u>65,439</u>	<u>39.28%</u>	<u>74,295</u>	<u>42.46%</u>
Indirect Taxes								
Stamp duties	9,569	8.42%	13,409	10.10%	17,976	10.79%	12,713	7.26%
Betting duty	7,110	6.26%	7,818	5.89%	10,082	6.05%	9,352	5.34%
Duties	6,844	6.02%	7,216	5.43%	7,113	4.27%	7,583	4.33%
General rates	3,494	3.08%	4,423	3.33%	4,461	2.68%	5,156	2.95%
Motor vehicle taxes	3,437	3.03%	4,940	3.72%	4,192	2.52%	4,662	2.66%
Estate duty	683	0.60%	1,025	0.77%	1,186	0.71%	1,459	0.83%
Airport passenger departure tax	1,120	0.99%	1,255	0.95%	1,383	0.83%	488	0.28%
Hotel accommodation tax	266	0.23%	314	0.24%	375	0.22%	445	0.25%
Cross-Harbour Tunnel passage tax	200	0.18%	201	0.15%	203	0.12%	203	0.12%
Entertainment tax	141	0.12%	15	0.01%	1	0.00%	0	0.00%
	<u>32,864</u>	<u>28.93%</u>	<u>40,616</u>	<u>30.59%</u>	<u>46,972</u>	<u>28.19%</u>	<u>42,061</u>	<u>24.02%</u>
Total Tax Revenue	<u>77,734</u>	<u>68.43%</u>	<u>95,677</u>	<u>72.05%</u>	<u>112,411</u>	<u>67.47%</u>	<u>116,356</u>	<u>66.48%</u>
Non-Tax Revenue								
Land sales	8,945	7.87%	8,856	6.67%	18,492	11.10%	19,105	10.92%
Properties & investments	4,554	4.01%	3,588	2.70%	8,256	4.96%	8,376	4.79%
Fees & charges	7,170	6.31%	8,015	6.04%	8,627	5.18%	9,562	5.46%

Utilities	6,650	5.85%	7,174	5.40%	7,997	4.80%	8,392	4.80%
Other income	<u>8,550</u>	<u>7.53%</u>	<u>9,482</u>	<u>7.14%</u>	<u>10,819</u>	<u>6.49%</u>	<u>13,207</u>	<u>7.55%</u>
Total Non-Tax Revenue	<u>35,869</u>	<u>31.57%</u>	<u>37,115</u>	<u>27.95%</u>	<u>54,191</u>	<u>32.53%</u>	<u>58,642</u>	<u>33.52%</u>
Total Revenue	<u>113,603</u>	<u>100.00%</u>	<u>132,792</u>	<u>100.00%</u>	<u>166,602</u>	<u>100.00%</u>	<u>174,998</u>	<u>100.00%</u>

1995-1996		1996-1997		1997-1998		1998-1999		1999-2000		2000-
Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)
46,706	25.94%	50,063	24.03%	55,347	19.68%	45,252	20.94%	37,699	16.18%	42,969
26,258	14.58%	28,709	13.78%	30,159	10.72%	25,063	11.60%	24,831	10.66%	26,303
2,817	1.57%	3,617	1.74%	4,433	1.58%	4,098	1.90%	3,216	1.38%	3,455
1,638	0.91%	1,577	0.76%	1,585	0.56%	1,333	0.62%	1,168	0.50%	1,143
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
<u>77,419</u>	<u>43.00%</u>	<u>83,966</u>	<u>40.31%</u>	<u>91,524</u>	<u>32.54%</u>	<u>75,746</u>	<u>35.06%</u>	<u>66,914</u>	<u>28.72%</u>	<u>73,870</u>
11,215	6.23%	20,461	9.82%	29,097	10.35%	10,189	4.71%	12,116	5.20%	10,911
11,051	6.14%	12,191	5.85%	13,453	4.78%	12,228	5.66%	11,938	5.12%	12,630
7,899	4.39%	8,450	4.05%	8,465	3.01%	7,698	3.56%	7,377	3.17%	7,293
5,805	3.22%	6,285	3.02%	6,258	2.23%	3,614	1.67%	7,132	3.06%	14,428
2,880	1.60%	3,249	1.56%	4,246	1.51%	2,237	1.03%	2,613	1.12%	3,025
1,277	0.71%	1,510	0.72%	1,588	0.56%	1,237	0.57%	1,272	0.55%	1,503
522	0.29%	1,121	0.54%	1,002	0.36%	573	0.26%	499	0.21%	537
501	0.28%	580	0.28%	511	0.18%	219	0.10%	182	0.08%	223
202	0.11%	199	0.09%	200	0.07%	195	0.09%	97	0.04%	0
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
<u>41,352</u>	<u>22.97%</u>	<u>54,046</u>	<u>25.93%</u>	<u>64,820</u>	<u>23.05%</u>	<u>38,190</u>	<u>17.65%</u>	<u>43,226</u>	<u>18.55%</u>	<u>50,550</u>
<u>118,771</u>	<u>65.97%</u>	<u>138,012</u>	<u>66.24%</u>	<u>156,344</u>	<u>55.59%</u>	<u>113,936</u>	<u>52.71%</u>	<u>110,140</u>	<u>47.27%</u>	<u>124,420</u>
19,411	10.78%	26,995	12.96%	63,620	22.62%	19,251	8.91%	34,810	14.94%	29,531
8,735	4.85%	9,347	4.48%	17,323	6.16%	31,374	14.52%	23,016	9.88%	26,542
9,880	5.49%	10,766	5.17%	11,279	4.01%	10,565	4.89%	10,896	4.68%	10,973

7,199	4.00%	6,608	3.17%	6,735	2.40%	4,400	2.04%	3,326	1.43%	3,297
<u>16,049</u>	<u>8.91%</u>	<u>16,630</u>	<u>7.98%</u>	<u>25,925</u>	<u>9.22%</u>	<u>36,589</u>	<u>16.93%</u>	<u>50,807</u>	<u>21.80%</u>	<u>30,297</u>
<u>61,274</u>	<u>34.03%</u>	<u>70,346</u>	<u>33.76%</u>	<u>124,882</u>	<u>44.41%</u>	<u>102,179</u>	<u>47.29%</u>	<u>122,855</u>	<u>52.73%</u>	<u>100,640</u>
<u>180,045</u>	<u>100.00%</u>	<u>208,358</u>	<u>100.00%</u>	<u>281,226</u>	<u>100.00%</u>	<u>216,115</u>	<u>100.00%</u>	<u>232,995</u>	<u>100.00%</u>	<u>225,060</u>

-2001
Percentage of Total Revenue
19.09%
11.69%
1.54%
0.51%
<u>0.00%</u>
<u>32.83%</u>
4.85%
5.61%
3.24%
6.41%
1.34%
0.67%
0.24%
0.10%
0.00%
<u>0.00%</u>
<u>22.46%</u>
<u>55.29%</u>
13.12%
11.79%
4.88%

1.46%
<u>13.46%</u>
<u>44.71%</u>
<u><u>100.00%</u></u>