

Revenue Source	1991-1992		1992-1993	
	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue
Direct Taxes				
Profits tax	25,203	22.1852%	32,248	24.2846%
Salaries tax	17,417	15.3315%	20,200	15.2118%
Personal assessment	1,028	0.9049%	1,309	0.9858%
Property tax	1,230	1.0827%	1,304	0.9820%
Interest tax	-8	-0.0070%	0	0.0000%
	<u>44,870</u>	<u>39.4972%</u>	<u>55,061</u>	41.4641%
Indirect Taxes				
Stamp duties	9,569	8.4232%	13,409	10.0977%
Betting duty	7,110	6.2586%	7,818	5.8874%
Duties	6,844	6.0245%	7,216	5.4341%
General rates	3,494	3.0756%	4,423	3.3308%
Motor vehicle taxes	3,437	3.0254%	4,940	<u>3.7201%</u>
Estate duty	683	0.6012%	1,025	0.7719%
Airport passenger departure tax	1,120	0.9859%	1,255	0.9451%
Hotel accommodation tax	266	0.2341%	314	0.2365%
Cross-Harbour Tunnel passage tax	200	0.1761%	201	0.1514%
Entertainment tax	<u>141</u>	<u>0.1241%</u>	<u>15</u>	0.0113%
	<u>32,864</u>	<u>28.9288%</u>	<u>40,616</u>	<u>30.5862%</u>
Total Tax Revenue	<u>77,734</u>	<u>68.4260%</u>	<u>95,677</u>	72.0503%
Non-Tax Revenue				
Land sales	8,945	7.8739%	8,856	6.6691%
Properties & investments	4,554	4.0087%	3,588	2.7020%
Fees & charges	7,170	6.3115%	8,015	<u>6.0358%</u>
Utilities	6,650	5.8537%	7,174	5.4024%
Other income	<u>8,550</u>	7.5262%	<u>9,482</u>	7.1405%
Total Non-Tax Revenue	<u>35,869</u>	31.5740%	<u>37,115</u>	27.9497%
Total Revenue	<u>113,603</u>	<u>100.0000%</u>	<u>132,792</u>	100.0000%

1993-1994		1994-1995		1995-1996		1996.
Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)
39,858	23.9241%	47,430	27.1032%	46,706	25.9413%	50,063
22,505	13.5082%	23,624	13.4996%	26,258	14.5841%	28,709
1,565	0.9394%	1,759	1.0052%	2,817	1.5646%	3,617
1,511	0.9070%	1,482	0.8469%	1,638	0.9098%	1,577
0	0.0000%	0	0.0000%	0	0.0000%	0
<u>65,439</u>	39.2786%	<u>74,295</u>	42.4548%	<u>77,419</u>	42.9998%	<u>83,966</u>
17,976	10.7898%	12,713	7.2647%	11,215	6.2290%	20,461
10,082	6.0515%	9,352	5.3441%	11,051	6.1379%	12,191
7,113	<u>4.2695%</u>	7,583	<u>4.3332%</u>	7,899	<u>4.3872%</u>	8,450
4,461	2.6776%	5,156	2.9463%	5,805	3.2242%	6,285
4,192	2.5162%	4,662	2.6640%	2,880	1.5996%	3,249
1,186	0.7119%	1,459	0.8337%	1,277	0.7093%	1,510
1,383	0.8301%	488	0.2789%	522	0.2899%	1,121
375	0.2251%	445	0.2543%	501	0.2783%	580
203	<u>0.1218%</u>	203	<u>0.1160%</u>	202	<u>0.1122%</u>	199
1	0.0006%	0	0.0000%	0	0.0000%	0
<u>46,972</u>	28.1941%	<u>42,061</u>	24.0351%	<u>41,352</u>	22.9676%	<u>54,046</u>
<u>112,411</u>	67.4728%	<u>116,356</u>	66.4899%	<u>118,771</u>	65.9674%	<u>138,012</u>
18,492	11.0995%	19,105	10.9173%	19,411	10.7812%	26,995
8,256	4.9555%	8,376	4.7863%	8,735	4.8516%	9,347
8,627	5.1782%	9,562	5.4641%	9,880	5.4875%	10,766
7,997	4.8001%	8,392	4.7955%	7,199	3.9984%	6,608
<u>10,819</u>	<u>6.4939%</u>	<u>13,207</u>	<u>7.5469%</u>	<u>16,049</u>	<u>8.9139%</u>	<u>16,630</u>
<u>54,191</u>	32.5272%	<u>58,642</u>	33.5101%	<u>61,274</u>	34.0326%	<u>70,346</u>
<u>166,602</u>	100.0000%	<u>174,998</u>	100.0000%	<u>180,045</u>	100.0000%	<u>208,358</u>

-1997	1997-1998		1998-1999		1999-2000	
Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue	Revenue Yield (\$m)	Percentage of Total Revenue
24.0274%	55,347	19.6806%	45,252	20.9389%	37,699	16.1802%
13.7787%	30,159	10.7241%	25,063	11.5971%	24,831	10.6573%
1.7360%	4,433	1.5763%	4,098	1.8962%	3,216	1.3803%
0.7569%	1,585	0.5636%	1,333	0.6168%	1,168	0.5013%
0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
40.2989%	<u>91,524</u>	32.5446%	<u>75,746</u>	35.0489%	<u>66,914</u>	28.7191%
9.8201%	29,097	10.3465%	10,189	4.7146%	12,116	5.2001%
5.8510%	13,453	4.7837%	12,228	5.6581%	11,938	5.1237%
<u>4.0555%</u>	8,465	<u>3.0100%</u>	7,698	<u>3.5620%</u>	7,377	<u>3.1662%</u>
3.0164%	6,258	2.2253%	3,614	1.6723%	7,132	3.0610%
1.5593%	4,246	1.5098%	2,237	1.0351%	2,613	1.1215%
0.7247%	1,588	0.5647%	1,237	0.5724%	1,272	0.5459%
0.5380%	1,002	0.3563%	573	0.2651%	499	0.2142%
0.2784%	511	0.1817%	219	0.1013%	182	0.0781%
<u>0.0955%</u>	200	<u>0.0711%</u>	195	<u>0.0902%</u>	97	<u>0.0416%</u>
0.0000%	0	0.0000%	0	0.0000%	0	0.0000%
25.9390%	<u>64,820</u>	23.0491%	<u>38,190</u>	17.6711%	<u>43,226</u>	18.5523%
66.2379%	<u>156,344</u>	55.5937%	<u>113,936</u>	52.7201%	<u>110,140</u>	47.2714%
12.9561%	63,620	22.6224%	19,251	8.9078%	34,810	14.9402%
4.4860%	17,323	6.1598%	31,374	14.5173%	23,016	9.8783%
5.1671%	11,279	4.0107%	10,565	4.8886%	10,896	4.6765%
3.1715%	6,735	2.3949%	4,400	2.0360%	3,326	1.4275%
<u>7.9815%</u>	<u>25,925</u>	<u>9.2186%</u>	<u>36,589</u>	<u>16.9303%</u>	<u>50,807</u>	<u>21.8060%</u>
33.7621%	<u>124,882</u>	44.4063%	<u>102,179</u>	47.2799%	<u>122,855</u>	52.7286%
100.0000%	<u>281,226</u>	100.0000%	<u>216,115</u>	100.0000%	<u>232,995</u>	100.0000%

2000-2001	
Revenue Yield (\$m)	Percentage of Total Revenue
42,969	19.0922%
26,303	11.6871%
3,455	1.5351%
1,143	0.5079%
0	0.0000%
<u>73,870</u>	32.8224%
10,911	4.8480%
12,630	5.6118%
7,293	<u>3.2405%</u>
14,428	6.4107%
3,025	1.3441%
1,503	0.6678%
537	0.2386%
223	0.0991%
0	<u>0.0000%</u>
0	0.0000%
<u>50,550</u>	22.4607%
<u>124,420</u>	55.2830%
29,531	13.1214%
26,542	11.7933%
10,973	4.8756%
3,297	1.4649%
<u>30,297</u>	<u>13.4617%</u>
<u>100,640</u>	44.7170%
<u>225,060</u>	100.0000%