

Leisure and Cultural Services Department

Accelerated Programme for capital works projects
7 projects with works to start in 2002/2003

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1**	Shatin Renovation of the YMCA Wu Kwai Sha Youth Village	26.40	<ul style="list-style-type: none"> To replace the asbestos roof of the 42 cottages in the Wu Kwai Sha Youth Village of YMCA.
2	North 76LS Local Open Space Areas 18 and 21 Fanling	35.00	<ul style="list-style-type: none"> Sports pitches Sitting-out area
3	Tuen Mun 308LS Open Space Area 14 Tuen Mun	27.50	<ul style="list-style-type: none"> Active recreation facilities Sitting-out area
4	Shatin 312LS District Open Space between Hang Hong Street and Heng On Estate Area 92, Ma On Shan	23.00	<ul style="list-style-type: none"> Sitting-out areas
5	Islands 283LS District Open Space Area 7 Tung Chung	71.00	<ul style="list-style-type: none"> Sports pitches Active recreation facilities Sitting-out area
6	Kwai Tsing 114LS District Open Space Areas 3 and 8 Tsing Yi	61.50	<ul style="list-style-type: none"> Promenade Sitting-out area
7	Shatin 301LS Ma On Shan Sports Ground Phase II, Shatin	111.00	<ul style="list-style-type: none"> Sports pitches Ball courts
Total :		355.40	

* The final estimated project cost will be subject to the completion of the PPFS reports by the relevant works agencies.

** Denotes non former PMC project.

Leisure and Cultural Services Department

Accelerated Programme for capital works projects
19 projects with works to start in 2003/2004

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Yau Tsim Mong 121CR Cherry Street Park	113.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facilities
2	Yuen Long 183LS Open Space Area 15 Tin Shui Wai	57.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facilities
3	Tai Po 30LS Football Pitch and Changing Facilities Area 5, Tai Po	44.00	<ul style="list-style-type: none"> • Sports pitch
4	Shatin 313LS Ma On Shan Waterfront Promenade	132.00	<ul style="list-style-type: none"> • Promenade • Sitting-out area
5	Tai Po 20LS Recreation Ground Area 33, Tai Po	33.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Jogging trail
6	Tuen Mun 326LS Local Open Space Area 52 (Ching Chung) Tuen Mun	17.00	<ul style="list-style-type: none"> • Sports pitches
7	Tai Po 324LS Golf Course in Shuen Wan Landfill in Tai Po	133.28 (108.89 – HKJC) (24.39 – Govt)	<ul style="list-style-type: none"> • Golf course and golf driving range
8	Kwun Tong 218CR Provision of an Ecological Park and other Recreational Facilities on Jordan Valley Former Landfill	94.93 (76.85 – HKJC) (18.08 – Govt)	<ul style="list-style-type: none"> • Ecological park • Sports pitches • Radio-controlled model car circuit

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
9	Sai Kung 305LS Improvement to the Jockey Club Wong Shek Water Sports Centre	30.00	Improvement works to <ul style="list-style-type: none"> • Seawall • Ramps • Boat shed • Emergency vehicular access
10	Kwun Tong 397CR Improvements to Lok Wah Playground	51.30	General upgrading of <ul style="list-style-type: none"> • Sports pitches • Active recreation facilities
11	Tuen Mun 154LS District Open Space Area 18 (Lung Mun) Tuen Mun	61.00	<ul style="list-style-type: none"> • Promenade • Sitting-out area
12	North 138LS District Open Space Area 37 Fanling	69.00	<ul style="list-style-type: none"> • Sitting-out area
13	Kowloon City 458CR Sheung Lok Street Rest Garden (Site B – Service Building)	24.00	<ul style="list-style-type: none"> • Sports pitch
14	Islands 271LS Tung Wan Beach Building, Cheung Chau	18.00	Improvement works to <ul style="list-style-type: none"> • Changing and ancillary facilities
15	Islands 282LS District Open Space Area 2 Tung Chung, Lantau	40.00	<ul style="list-style-type: none"> • Sitting-out area • Active recreation facility
16	Tai Po 294LS District Open Space Area 5, Tai Po	34.00	<ul style="list-style-type: none"> • Sitting-out area
17	Islands 284LS DOS Area 18, Tung Chung	133.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
18	Shatin 211LS Hin Tin Public Swimming Pool Phase II, Shatin	198.00	<ul style="list-style-type: none"> • Main pool • Ancillary facilities
19	Sai Kung 298LS Sports Ground, Town Park and Indoor Recreation Centre in Area 45 Tseung Kwan O (TKO) (Phase I – Sports Ground)	450.00 (for Phase I – Sports Ground & adjoining open space)	<ul style="list-style-type: none"> • Athletics and ancillary facilities
Total :		1,732.51	

* The final estimated project cost will be subject to the completion of the PPFS reports by the relevant works agencies.

Leisure and Cultural Services Department

Accelerated Programme for capital works projects 16 projects with works to start in 2004/2005

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Sham Shui Po 204CR Sham Shui Po Park Stage II	71.00	<ul style="list-style-type: none"> • Theme garden • Active recreation facilities • Sports pitches
2	Yuen Long 177LS Local Open Space Ping Shan	37.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facilities
3	Tuen Mun 40LS Swimming Pool Complex Area 1 (San Wai Court), Tuen Mun	275.00	<ul style="list-style-type: none"> • Main pool and other swimming facilities
4	Islands 22MF Indoor Recreation Centre and (Type C) Library Area 17 Tung Chung, Lantau	286.00	<ul style="list-style-type: none"> • Ball courts • Activity rooms • Library and ancillary facilities
5	Eastern 50CX Siu Sai Wan Complex	210.00 for LCS facilities only (total estimated project cost : 270.00)	<p>Leisure and Cultural Services Department (LCSD)</p> <ul style="list-style-type: none"> • Sports centre (tentatively) • Small library (tentatively) <p>Other Departments</p> <ul style="list-style-type: none"> • Market (tentatively) • Public toilet • Clinic • Home for the elderly • Family services centre • Community hall
6**	Eastern Quarry Bay Park Phase II (Stages 2 & 3)	76.00	<ul style="list-style-type: none"> • Sitting-out area • Active recreation facilities

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
7	Yuen Long 96LS Public Library and Indoor Recreation Centre Area 3 Yuen Long	303.00	<ul style="list-style-type: none"> • Ball courts • Activity rooms • Library and ancillary services
8	Wong Tai Sin 319CR Open Space Development at Po Kong Village Road	338.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facilities
9	Sai Kung 27MF Tseung Kwan O Complex, Area 44, Tseung Kwan O (TKO)	370.00 for LCS facilities only (total estimated project cost pending other uses being finalised)	<ul style="list-style-type: none"> • Ball courts • Activity rooms
10	Kwun Tong 444CR Improvements to Kwun Tong Swimming Pool	262.50	<ul style="list-style-type: none"> • Conversion of the existing outdoor pools into indoor heated pools
11	Shatin 212LS District Open Space Area 90, Ma On Shan	50.00	<ul style="list-style-type: none"> • Sports pitch • Sitting-out area • Active recreation facilities
12	North 137LS District Open Space Area 39 Fanling	45.00	<ul style="list-style-type: none"> • Sports pitch • Sitting-out area • Active recreation facilities
13	Islands 285LS District Open Space Area 52 Tung Chung	312.00	<ul style="list-style-type: none"> • Promenade • Theme garden
14	Yuen Long 320LS Local Open Space Areas 25, 25A, 25B, Tin Shui Wai	66.00	<ul style="list-style-type: none"> • Sitting-out area • Active recreation facilities

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
15**	Territory-wide Renovation for Libraries	280.50	<ul style="list-style-type: none"> • To bring the facilities in 16 libraries which were built more than ten years ago to current day standards.
16	Shatin 24MF Indoor Recreation Centre cum Library Area 14B, Sha Tin	353.00	<ul style="list-style-type: none"> • Ball courts • Activity rooms • Library and ancillary facilities
Total :		3,335.00	

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** Denotes non former PMC project.

Leisure and Cultural Services Department

Accelerated Programme for capital works projects 14 projects with works to start in 2005/2006

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Sai Kung 311LS District Open Space Area 40A, Tseung Kwan O	69.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facilities
2	North 71LS Local Open Space Area 28 Fanling	40.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facility
3	Eastern 365CR Improvements to Victoria Park – Swimming Pool Complex	105.00	<ul style="list-style-type: none"> • To upgrade and renovate the existing swimming pool complex
4	North 85LS Local Open Space Area 20 Fanling (the Existing Luen Wo Hui Market Site)	24.00	<ul style="list-style-type: none"> • Sitting-out area • Active recreation facilities
5	Yuen Long 318LS Local Open Space Kau Hui, Yuen Long	34.00	<ul style="list-style-type: none"> • Sports pitch • Sitting-out area • Active recreation facilities
6	Southern 307CR – Recreational Development of the open space site at North Ap Lei Chau Reclamation	40.00	<ul style="list-style-type: none"> • Promenade • Active recreation facilities
7	Islands 292LS Swimming Pool Complex Area 2 Tung Chung, Lantau	200.00	<ul style="list-style-type: none"> • Main pool and other swimming facilities
8	Tsuen Wan 300LS DOS Area 35, Tsuen Wan (Remaining Works)	101.00	<ul style="list-style-type: none"> • Promenade • Sitting-out area

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
9	Yuen Long 69LS Tin Shui Wai Public Library and Indoor Recreation Centre	381.00	<ul style="list-style-type: none"> • Ball courts • Activity rooms • Library and ancillary facilities
10	Tuen Mun 315LS Improvements to Butterfly Beach Area 44 (Ferry Pier) Tuen Mun	47.00	<ul style="list-style-type: none"> • Renovation of existing beach building
11	Tuen Mun 260LS Local Open Space Area 16 (Yau Oi South) Tuen Mun	61.00	<ul style="list-style-type: none"> • Sports pitch • Sitting-out area
12	Tai Po 65LS Local Open Space Area 6, Tai Po	25.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area
13	Yau Tsim Mong 405CR Open Space at Tai Kok Tsui Temporary Market	16.50	Facilities to be reviewed
14	Sham Shui Po 045CX Tung Chau Street Complex, Sham Shui Po	411.00 for LCS facilities only (Total estimated project cost : 531.00)	Leisure and Cultural Services <ul style="list-style-type: none"> • Leisure centre • Library and ancillary facilities Environmental Hygiene <ul style="list-style-type: none"> • Market
Total :		1,554.50	

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Accelerated Programme for capital works projects
8 projects with works to start in 2006/2007

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Kwai Tsing 293LS District Open Space, Area 9, Tsing Yi	143.00	<ul style="list-style-type: none"> • Promenade • Sports pitches • Sitting-out area • Active recreation facilities
2	Tsuen Wan 325LS District Open Space Tsuen Wan Bay Further Reclamation	120.00	<ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facilities
3	Tsuen Wan 242LS Tsuen Wan Bay Further Reclamation Promenade	91.00	<ul style="list-style-type: none"> • Promenade • Sitting-out area
4**	Eastern Proposed Park in Aldrich Bay	83.00	<ul style="list-style-type: none"> • Landscaped garden • Active recreation facilities
5	Central & Western 388CR Sun Yat Sen Memorial Park / Western Park (Phase II)	365.00	Facilities to be reviewed
6	Kwai Tsing 81LS IRC Area 4, Tsing Yi	167.00	<ul style="list-style-type: none"> • Ball courts • Activity rooms
7	Sai Kung 298LS Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Phase II – Town Park and IRC)	595.00	<p>Town Park</p> <ul style="list-style-type: none"> • Sports pitches • Sitting-out area • Active recreation facilities <p>Indoor Recreation Centre</p> <ul style="list-style-type: none"> • Ball courts • Activity rooms

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
8	Tuen Mun 107LS IRC Area 14, Tuen Mun	137.00	<ul style="list-style-type: none"> • Ball courts • Activity rooms
Total :		1,701.00	

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