

C007EXE

A Bill to Apply a sum not exceeding \$239, 485, 883, 000 to the services of the Government in the financial year ending on 31 March 2003.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2002.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$239, 485, 883, 000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2002, and ending on 31 March 2003, is authorized.

SCHEDULE [s. 2]

Number Amount

of Vote Head of Expenditure of Vote

\$

21 Chief Executive's Office	54, 798, 000	
22 Agriculture, Fisheries and Conservation Department		819, 663, 000
23 Auxiliary Medical Service	65, 592, 000	
24 Audit Commission	135, 701, 000	
25 Architectural Services Department	1, 596, 293, 000	
26 Census and Statistics Department	554, 272, 000	
27 Civil Aid Service	79, 399, 000	
28 Civil Aviation Department	685, 216, 000	
29 Civil Service Training and Development Institute		170, 260, 000
30 Correctional Services Department	2, 657, 349, 000	
31 Customs and Excise Department	2, 019, 809, 000	
35 Government Secretariat: Beijing Office	50, 920, 000	
37 Department of Health	3, 681, 191, 000	
39 Drainage Services Department	1, 662, 016, 000	
40 Education Department	32, 608, 883, 000	
42 Electrical and Mechanical Services Department		289, 085, 000
43 Civil Engineering Department	915, 157, 000	
44 Environmental Protection Department	2, 283, 070, 000	
45 Fire Services Department	3, 264, 512, 000	
46 General Expenses of the Civil Service	4, 944, 203, 000	
47 Information Technology Services Department	616, 600, 000	
48 Government Laboratory	263, 548, 000	
49 Food and Environmental Hygiene Department		4, 730, 306, 000

50	Government Land Transport Agency	152,666,000
51	Government Property Agency	1,870,714,000
53	Government Secretariat: Home Affairs Bureau	216,873,000
55	Government Secretariat: Information Technology and Broadcasting Bureau	143,753,000
56	Government Secretariat: Planning and Lands Bureau and Works Bureau	291,038,000
58	Government Supplies Department	177,482,000
60	Highways Department	1,994,279,000
62	Housing Department	387,593,000
63	Home Affairs Department	1,408,682,000
70	Immigration Department	2,265,240,000
72	Independent Commission Against Corruption	719,832,000
74	Information Services Department	416,787,000
76	Inland Revenue Department	1,349,635,000
78	Intellectual Property Department	113,667,000
79	Invest Hong Kong	73,709,000
80	Judiciary	1,037,782,000
82	Buildings Department	854,641,000
90	Labour Department	941,518,000
91	Lands Department	1,727,562,000
92	Department of Justice	981,820,000
94	Legal Aid Department	791,403,000
95	Leisure and Cultural Services Department	5,243,008,000
96	Government Secretariat: Hong Kong Economic and Trade Offices	270,208,000
98	Management Services Agency	61,263,000
100	Marine Department	988,820,000
106	Miscellaneous Services	7,554,141,000
110	Territory Development Department	231,607,000
112	Legislative Council Commission	383,013,000
114	Office of The Ombudsman	99,084,000
115	Official Languages Agency	128,327,000
116	Official Receiver's Office	144,065,000
118	Planning Department	481,208,000
120	Pensions	12,784,952,000
121	Independent Police Complaints Council	15,014,000
122	Hong Kong Police Force	12,445,751,000

130	Printing Department	234,170,000
136	Public Service Commission	21,234,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	
384,687,000		
143	Government Secretariat: Civil Service Bureau	217,879,000
144	Government Secretariat: Constitutional Affairs Bureau	36,575,000
145	Government Secretariat: Economic Services Bureau	120,143,000
146	Government Secretariat: Education and Manpower Bureau	395,983,000
147	Government Secretariat: Finance Bureau	120,006,000
148	Government Secretariat: Financial Services Bureau	165,394,000
149	Government Secretariat: Health and Welfare Bureau	124,088,000
150	Government Secretariat: Housing Bureau	43,243,000
151	Government Secretariat: Security Bureau	130,245,000
152	Government Secretariat: Commerce and Industry Bureau	112,841,000
153	Government Secretariat: Transport Bureau	86,398,000
154	Government Secretariat: Environment and Food Bureau	58,742,000
155	Government Secretariat: Innovation and Technology Commission	
156,406,000		
160	Radio Television Hong Kong	514,989,000
162	Rating and Valuation Department	416,866,000
163	Registration and Electoral Office	114,805,000
166	Government Flying Service	271,278,000
168	Hong Kong Observatory	227,341,000
170	Social Welfare Department	32,292,685,000
173	Student Financial Assistance Agency	2,737,043,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	18,730,000
176	Subventions: Miscellaneous	301,155,000
177	Subventions: Non-Departmental Public Bodies	34,821,580,000
180	Television and Entertainment Licensing Authority	120,539,000
181	Trade and Industry Department	1,040,884,000
186	Transport Department	956,472,000
188	Treasury	338,999,000
190	University Grants Committee	13,497,105,000
194	Water Supplies Department	5,493,398,000
218,466,883,000		
184	Transfers to Funds	21,019,000,000

Total 239, 485, 883, 000

Explanatory Memorandum

This Bill seeks to provide authority for expenditure of \$239, 485, 883, 000 for the services of the Government in the financial year commencing on 1 April 2002. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.