

**Replies to written questions raised by Finance Committee Members
in examining the Estimates of Expenditure 2002-03**

Bureau Secretary : Secretary for Home Affairs

Session No. : 18 File name : HAB-e1.doc

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Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB001

Question Serial No.

0010

Head : 53- GS : Home Affairs Subhead :
 Bureau
 (including Heads 63, 74,
 95, 170, 176, 177 & 180)

Programme : (1) Rights of the Individual; (2) Information Policy; (3) District and
 Community Relations; (4) Youth Development; (5) Recreation, Sport and
 Entertainment Licensing; (6) Culture

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding consultancy studies for policy making and assessment commissioned by your bureau and departments/offices under your bureau,

(1) please provide the following details of the consultancy studies for which financial provision have been allocated in 2001-02:

Names of consultants (if available)	Contents of studies	Consultancy fees	Progress and follow-up action (under planning/in progress/finished)	Government's follow-up action (if available)

(2) will there be any financial provision allocated for commissioning consultancy studies in 2002-03? If yes, please provide the following details:

Names of consultants (if available)	Contents of studies	Consultancy fees	Status of consultancy studies (under planning/in progress/finished)

Asked by : Hon. HO Sau-lan, Cyd

Reply :

Details of the financial provision allocated for commissioning consultancy studies in 2001-02 and 2002-03 are as follows:

Head 53 : Government Secretariat – Home Affairs Bureau

(1) Financial provision allocated for commissioning consultancy studies in 2001-02

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow-up action (under planning/ in progress/ finished)	Government's follow-up action (if available)
1.	AC Nielsen (China) Ltd.	Biennial opinion survey to assess the community's perceptions of civic responsibility and community participation.	\$125,000 (1 st 50% payment)	In progress	A report will be prepared for consideration by the Committee on the Promotion of Civic Education. A seminar may also be organized on completion of the survey to discuss the findings and recommendations of the survey.
2.		Study on the Influence of Information Technology on Youth		Finished	Reports on findings and recommendations of the survey were distributed to youth groups, NGOs and relevant policy bureaux and departments for reference.
(a)	Faculty of Education, University of Hong Kong	(To conduct literature review, focus group discussion, questionnaire design and in-depth analysis)	\$142,340 (final payment of the project commissioned in 2000-01)		
(b)	MDR Technology Ltd.	(To conduct quantitative survey)	\$750,000		
3.	PolyU Technology & Consultancy Company Limited	A Study of Hong Kong People's Participation in Gambling Activities	\$338,000 (final payment of the project commissioned in 2000-01)	Finished	Recommendations made in the study report will be pursued as appropriate
4.	MDR Technology Limited	Opinion Survey on "Gambling Review: A Consultation Paper"	\$285,000	Finished	We will take into account the findings of the study in future policy formulation.

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow-up action (under planning/ in progress/ finished)	Government's follow-up action (if available)
5.	Hong Kong Institute of Asia-Pacific Studies, Chinese University of Hong Kong	Survey on Public Attitude towards the 2001 Policy Address	\$320,000	Finished	We will take into account the findings of the study in future policy formulation.
6.	Research and Survey Programme, Lingnan University	Survey on Extra-curricular Culture & Arts Education Services Required	\$275,000	In progress	-

(2) Financial Provision allocated for commissioning consultancy studies in 2002-03

Item	Names of consultants (if available)	Contents of studies	Consultancy fees	Status of consultancy studies (under planning/in progress/finished)
1.	AC Nielsen (China) Ltd.	Biennial opinion survey to assess the community's perceptions of civic responsibility and community participation.	\$125,000 (final payment of the project commissioned in 2001-02)	In progress
2.	Not yet available	Adhoc opinion surveys	\$500,000 (reserved for planning purpose)	Under planning

Head 63 – Home Affairs Department

(1) Financial provision allocated for commissioning consultancy studies in 2001-02

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow-up action (under planning/ in progress/ finished)	Government's follow-up action (if available)
1.	AC Nielsen (China) Ltd	Public opinion survey by telephone on Clean Hong Kong	\$200,000	In progress	-
2.	Halcrow China Ltd	Design of Footpath along Pak Wan, Peng Chau	\$788,000 (final payment of the project commissioned in 2000-01)	In progress	-
3.	The Centre of Urban Planning & Environmental Management, HKU	Sustainable Development of the Central & West District	\$65,639 (final payment of the project commissioned in 2000-01)	Finished	Will be discussed at the 15 th DC meeting. Comments from relevant government departments are invited.

(2) Financial Provision allocated for commissioning consultancy studies in 2002-03

Item	Names of consultants (if available)	Contents of studies	Consultancy fees	Status of consultancy studies (under planning/ in progress/finished)
1.	Not yet available	Environmental Impact Assessment for Helipads at Peng Chau and Lamma	\$2,000,000	Under planning

Head 74 – Information Services Department

(1) Financial provision allocated for commissioning consultancy studies in 2001-02

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow- up action (under planning/ in progress/ finished)	Government's follow-up action (if available)
1.	Burson-Marsteller (HK) Ltd.	BrandHK - a consultancy study to assess how Hong Kong is perceived overseas and to establish a communications strategy for positioning Hong Kong internationally	\$3,720,000 (final payment for the project commissioned in 2000-01)	Finished	The Brand was launched in May 2001 and is being promoted through various publicity activities locally and overseas.

Head 95 – Leisure and Cultural Services Department

(1) Financial provision allocated for commissioning consultancy studies in 2001-02

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow- up action (under planning/ in progress/ finished)	Government's follow-up action (if available)
1.	GHK (Hong Kong) Ltd.	Consultancy study on the provision of regional/district cultural and performance facilities in Hong Kong	\$960,000 (1 st 60% payment)	In progress	-

(2) Financial Provision allocated for commissioning consultancy studies in 2002-03

Item	Names of consultants (if available)	Contents of studies	Consultancy fees	Status of consultancy studies (under planning/in progress/finished)
1.	GHK (Hong Kong) Ltd.	Consultancy study on the provision of regional/district cultural and performance facilities in Hong Kong	\$640,000 (final payment of the project commissioned in 2000-01)	In progress

Head 177 – Subventions: Non-departmental Public Bodies
Subheads 523 & 916 – Equal Opportunities Commission (EOC)

(1) Financial provision allocated for commissioning consultancy studies in 2001-02

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow-up action (under planning/ in progress/ finished)	EOC's follow-up action (if available)
1.	Aon Consulting (HK) Ltd and G&A Management Consultants Ltd.	Insurance Issues under the Disability Discrimination Ordinance, the Sex Discrimination Ordinance and the Family Status Discrimination Ordinance	\$299,339 (final payment of the project commissioned in 2000-01)	Finished	A discussion paper will be issued in 2002-03 to consult the public views on insurance practices and discrimination. Based on the public views and in consultation with the insurance industry, a set of insurance guidelines will be drawn up to promote discrimination-free insurance practices.
2.	Hong Kong Council of Social Services	Web Accessibility for Persons with Disabilities	\$18,430	Finished	Findings of the project have been put on EOC web. Copies of the report will continue to be available to interested parties for reference, like web-designers, on-line service providers, etc.
3.	The Centre for English Language Education and Communication Research, City University of Hong Kong	Content Analysis of Textbooks and Teaching Materials in Respect of Stereotyping	\$292,382 (final payment of the project commissioned in 2000-01)	Finished	Seminars and discussions will be held for stakeholders in the education field, including teachers, publishers, teacher trainers and school administrators so as to raise their awareness on stereotypes in teaching materials and effect of

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow- up action (under planning/ in progress/ finished)	EOC's follow-up action (if available)
					stereotypes on children's development. Other follow-up measures include the drawing up of guidelines to avoid stereotyping in educational materials for teachers and publishers; collaborating with other institutes in encounter-acting stereotypical thinking among students; teachers training in the handling of stereotypes, etc.
4.	The Department of Social Work and Social Administration, the University of Hong Kong	Students' Attitudes towards Persons with a Disability, Gender Stereotypes and Family Roles	\$440,325 (final payment of the project commissioned in 2000-01)	Finished	-ditto-
5.	Wirthlin Worldwide Hong Kong, LLC	Business Surveys of Employers/ Owners / Operators and Employees' knowledge of EOC, the anti-discrimination legislation, their compliance level, awareness of unlawful discrimination or harassment, perception of value placed on equal opportunity etc	\$856,250	Finished	Development of checklist for business to evaluate their compliance level of anti-discrimination legislation. Training packages will be developed to cater for the need of employers and employees.
6.	Department of Psychiatry, Chinese University of Hong Kong	Mental Health Service Users' Experience of Discrimination	\$275,000 (final payment of the project commissioned in 2000-01)	in progress and will continue in 2002-03	Development of public education strategies and implementation of publicity programs to

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow-up action (under planning/ in progress/ finished)	EOC's follow-up action (if available)
					eliminate discrimination and to promote public acceptance of persons with mental illness.
7.	Carole Cameron Patrick Maule & Associate in partnership with Vision in Business Consulting Ltd Synergy International Group Ltd	Projects on Equal Pay for Work of Equal Value Phase I – Civil Service and Hospital Authority	\$67,619 \$630,000 \$50,000	In progress and will continue in 2002-03	-

(2) Financial Provision allocated for commissioning consultancy studies in 2002-03

Item	Names of consultants (if available)	Contents of studies	Consultancy fees	Status of consultancy studies (under planning/in progress/finished)
1.	Not yet available	Projects on Equal Pay for Work of Equal Value Phase II – companies with over 200 employees Phase III – smaller companies	\$552,381	Under planning
2.	Not yet available	Tracking Surveys on Equal Opportunities	\$300,000	Under planning

Head 177 – Subventions: Non-departmental Public Bodies

Subhead 524 – Office of the Privacy Commissioner for Personal Data (PCO)

(1) Financial provision allocated for commissioning consultancy studies in 2001-02

Item	Name of Consultants (if available)	Contents of studies	Consultancy fees	Progress and follow-up action (under planning/ in progress/ finished)	PCO's follow-up action (if available)
1.	Office of the Privacy Commissioner, New Zealand	Professional service for preparing Practical Guidance in conducting a Privacy Impact Assessment	\$100,000	Finished	The first draft of the booklet has been prepared. The publishing of the booklet is to be decided.
2.	Pacific Privacy Pty Ltd	Consultancy services on Code of Practice on Monitoring and Personal Data Privacy at Work (formerly Workplace Surveillance)	\$18,893.8 (final payment of the project commissioned in 2000-01)	Finished	The Consultation Paper has been issued to the public.
3.	Social Sciences Research Centre, the University of Hong Kong	Opinion Survey	\$120,000 (final payment of the project commissioned in 2000-01)	Finished	The findings were uploaded to PCO's website for public viewing.

(2) Financial Provision allocated for commissioning consultancy studies in 2002-03

Item	Names of consultants (if available)	Contents of studies	Consultancy fees	Status of consultancy studies (under planning/ In progress/finished)
1.	Not yet available	Opinion Survey 2002-03	\$300,000	Under planning

Signature _____

Name in block letters _____ W K LAM

Post Title _____ Secretary for Home Affairs

Date _____ 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB002

Question Serial No.

0293

Head : 53 – GS : Home Affairs
Bureau

Subhead :

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

What is the estimated expenditure for coordinating and organising the activities to celebrate the fifth anniversary of the establishment of the HKSAR and the National Day? Please provide details of the major items of expenditure?

Asked by : Hon. Cheng Kar-foo, Andrew

Reply :

We have not yet finalized the programme for the celebration of the fifth anniversary of the establishment of the HKSAR. However, in the face of the present economic climate, we will exercise economy in organizing the events which will be dignified but not lavish.

As regards the estimated expenditure for the 2002 National Day celebration, it will not be known until July/August this year when the celebration programme has been drawn up.

Signature _____

Name in block letters LAM Woon-kwong

Post Title Secretary for Home Affairs

Date 19 March 2002

Reply Serial No.

HAB003

Question Serial No.

0294

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB004

Question Serial No.

0295

Head : 53 – GS : Home Affairs Bureau Subhead :

Programme : (6) Culture

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Revised provision for 2001-02 is 81% lower than the actual provision for 2000-01 under this Programme. What are the reasons for the reduction?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

The decrease in provision under this programme in 2001-02 as compared to 2000-01 is mainly due to the transfer of funding responsibility for the Hong Kong Philharmonic Society and the Hong Kong Arts Festival Society to the Leisure and Cultural Services Department with effect from 2001-02.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB005

Head : 53 – GS : Home Affairs Bureau Subhead : 700 – General other non-recurrent

Question Serial No.

0296

Programme : (1) Rights of the Individual; (2) Information Policy; (3) District and Community Relations; (4) Youth Development; (5) Recreation, Sport and Entertainment Licensing; (6) Culture

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : In 2001-02, the revised estimate expenditure under the subhead General other non-recurrent is 75% higher than the approved estimate. What is the reason for the substantial increase?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

The increase in the revised estimate in 2001-02 is mainly due to the provision for three capital commitment items in the course of financial year 2001-02. Since the approval was given after the 2001-02 Estimates had been prepared, commitments for the three projects were not included in the 2001-02 Estimates. Out of the three commitments, the Celebration of the 4th Anniversary of the Establishment of HKSAR and the National Day Celebration in 2001 have incurred an expenditure of \$3.380M and \$4.150M respectively. The remaining commitment is a capital project of \$0.500M approved in the course of 2001-02 to fund the nomination of representatives of arts interests for the Hong Kong Arts Development Council.

Signature _____

Name in block letters _____ W K LAM

Post Title _____ Secretary for Home Affairs

Date _____ 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB006

Question Serial No.

0378

Head: 53 –GS: Home Affairs Bureau Subhead:

Programme: (1) Rights of the Individual

Controlling Officer: Secretary for Home Affairs

Bureau Secretary: Secretary for Home Affairs

Question:

- (a) **In 2002-03, is there any funding reserved for the follow-up work on legislation on racial discrimination?**
- (b) **Regarding the establishment of a new unit to improve services for racial minorities, please list out in detail the staffing establishment and funding provision.**

Asked by : Hon. Albert HO Chun-yan

Reply :

- (a) We are concluding the consultation phase of our review on the question of legislation on racial discrimination in the private sector. The work is still ongoing. In 2002-03, any funding requirements arising from the review will be absorbed within existing resources.
- (b) The new Race Relations Unit will be staffed by a senior programme officer, two programme officers and a programme assistant. They will be employed on non-Civil Service contract terms. The estimated provision for 2002-03 is \$1.7 million. This comprises \$1.3 million for the four posts and \$0.4 million for operational expenses.

Signature _____

Name in block letters W K Lam

Post Title Secretary for Home Affairs

Date 16 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB007

Question Serial No.

0450

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Please give details of the items and expenditure involved in enhancing the role and functions of District Councils in 2002-03?

Asked by : Dr. the Hon. Yeung Sum

Reply :

In 2002-03, over \$101 million has been earmarked under Head 63, Home Affairs Department, for implementing the recommendations arising from a review to enhance the role and functions of District Councils –

<u>Subhead</u>	<u>Description</u>	<u>Amount (\$)</u>
001	Salaries	4,345,000
106	Temporary Staff	7,846,000
110	Honoraria for Members of Committees	43,600,000
149	General Departmental Expenses	5,000,000
215	Environmental Improvement and Community Involvement Projects (i.e. DC funds)	41,000,000
Total :		101,791,000

The items of expenditure were approved by the Finance Committee at its meeting on 7 December 2001 (FCR(2001-02)47) when the additional allocation to implement the recommendations of the DC Review was considered.

At the bureau level, no resources under Head 53 in 2002-03 have been earmarked to enhance the role and functions of District Councils. The Bureau will deploy existing resources to carry out the necessary work.

Signature	_____
Name in block letters	<u>W K Lam</u>
Post Title	<u>Secretary for Home Affairs</u>
Date	<u>15 March 2002</u>

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB009

Question Serial No.

0452

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding the reform of village representative elections, please provide details of the projects for 2002-03 and the expenditure involved?

Asked by : Dr. the Hon. Yeung Sum

Reply :

The review of village representative elections will involve formulating a reform package, drafting the required legislation, delineation of constituency boundaries and the conduct of elections in early 2003. We are redeploying existing resources in both Home Affairs Bureau and Home Affairs Department for the formulation of the reform package and the drafting of the required legislation. As regards the delineation of constituency boundaries and the conduct of the elections, we will determine the resources required once we have decided on the procedures and arrangements for the elections.

Signature

Name in block letters

Post Title

Date

W K Lam

Secretary for Home Affairs

15 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB010

Question Serial No.

0506

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Please set out in detail the civic education projects sponsored, and the expenditure involved, under the Community Participation Scheme in 2000 and 2001.

Asked by : Hon. LEE Chu-ming, Martin

Reply :

We had approved 137 civic education projects at \$4.5 million in 2000-01 and 173 projects at \$4.7 million in 2001-02 under the Community Participation Scheme. Lists of the projects and the amount of sponsorship in 2000-01 and 2001-02 respectively are at Appendix I and II.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 16 March.2002

Community Participation Scheme 2000/01
Approved Projects

by Themes of Project

Themes of project	No. of approved projects	Amount of Sponsorship (\$)
Hong Kong Our Home	25	829,414
Good Citizenship	46	1,535,982
Chinese Culture and Heritage	16	513,131
Basic Law	14	450,350
Election	16	545,950
Children's Rights	1	69,060
Elimination of Discrimination	13	426,080
Human Rights and Rule of Law	5	120,925
Women's Rights	1	48,100
Total	137	4,538,992

Community Participation Scheme 2000/01
Approved Projects

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
1	「公民城 2000」活動系列	協助區內居民體驗民主選舉精神，以及認識基本法。	28,750
2.	基本法.hk	使公眾認識《基本法》，並鼓勵市民參與選舉投票。	46,250
3.	「傷健愛心展姿采」 - 兒童院舍外展服務	讓聽覺受損義務工作者服務兒童院兒童，以發揮互助互愛精神。	5,710
4.	「齊來認識基本法」 巡迴展覽	加深市民對《基本法》的認識。	50,000
5.	大埔是我家 - 和諧家園攜手創	了解大埔及其他鄉郊生活。了解鄉郊的社會狀況，例如村代表選舉。了解《基本法》中原居民的權利。了解政府政策。培養參加者服務社會的公民素質。	33,400
6.	香港中小學生國民質素研究	了解受訪中、小學生在下列四個香港國民質素範疇的表現：(1) 對香港特區的公民權責；(2) 對本港社會文化的態度；(3) 對中華民族的感情；(4) 對國家的認同。	62,500
7.	吾愛吾家	增加區內居民對社區的歸屬感及認識作為公民的權利義務。	64,310
8.	「兒童料報」	培養兒童關注地區事務的積極性，建立正面的價值觀，鼓勵他們關心社會。	11,480
9.	「情牽黃大仙」社區關懷大行動	讓社區人士實踐公民責任，關心並服務身邊的弱勢社羣，以推動「社區是我家」的概念。	46,580
10.	《基本法十周年區內巡迴圖片展覽》	推廣《基本法》。	53,000
11.	香港是我家、你我都有份	鼓勵長者使用投票權，選舉權及知識權；增加長者對社會事務的認識；培養社區人士的公民素質，履行特區好市民的責任；加強他們對中國傳統文化的認識。	24,800
12.	JOIN US	提升青年人對社區的認識，了解社區需要及增加其公民意識、義務和責任。	5,900
13.	「世紀先鋒」青少年社區領袖訓練計劃	加強青少年對社會事務的認知、興趣及承擔意識，肯定自己對香港應有的公民責任，提升青少年的思考能力。	24,500

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
14.	公民少年團	加強少年人對社區事務的認識，從而培養他們公民責任的質素及概念；加強少年人對社區事務的關注及參與，旨在培養及鼓勵他們的履行公民責任及人權法治的概念。	15,850
15.	【龍情全接觸】-青少年民族教育系列	增進青少年對中國的歷史、地理、文化及風俗等的認識。 提供機會予青少年抒發對祖國的感受，從而培養青少年對祖國的認同及歸屬感。	52,860
16.	愛苗助展出新天	讓區內人士了解到香港兒童人權的狀況；同時增加社區人士對於保護兒童、建立和諧家庭及鄰里互助的意識。	69,060
17.	「MQ 公民、實踐在社區」	此計劃以「道德智能」為題，當中包括誠實、尊重、負責、和平、寬恕等要素，提升兒童、青少年的人格品德，培養理想公民素質，建構美好的社會。	47,350
18.	漫遊人權互聯網 II	活動目的為透過不同形式的活動，讓青少年及兒童認識人權及公民權責，從而培養對時事之關心及獨立思考能力，主題為認識人權，人權與他們的關係及時事醒覺訓練。	10,830
19.	紮根中華-龍民樂雜誌（全天候年青人國情雜誌）	增加青少年對中國文化傳統的了解，從而促進他們對祖國的認同。	40,000
20.	沙田選舉嘉年華	增加市民，特別是年青人對各級議會選舉的認識，參與推廣立法會選舉的訊息。	58,100
21.	香港是我家	讓新來港兒童對社區增加認識及回饋社會；同時，亦讓社區坊眾對新來港人士有正面的認識與反思。	7,025
22.	《基本法》頒佈十週年以來香港形勢專題講座	提高工友的國家觀念與民族意識，加深對《基本法》的認識和對《基本法》頒佈十週年以來香港形勢的了解。	8,000
23.	傷健平等愛之頌-「音樂無疆界，歌聲送關懷」	我們以「平等之歌」為公眾教育活動上的主題曲，讓傷健兒童透過歌聲宣揚平等的訊息，讓社區人士對傷健平等有進一步瞭解。同時小組訓練能促進傷健建立友誼關係，培養學員正確的平等價值觀。	68,960
24.	「邁向平等的天空」反歧視推廣計劃	讓坊眾認識歧視的真義、讓坊眾認識歧視帶給社會及民生的影響。	19,785

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
25.	觀塘區《基本法》頒佈十週年系列活動	透過認識《基本法》的內容，了解《基本法》的運作，市民一方面可以增加對本港經濟、政制和民生的認識，另一方面更應該明白自己在現今社會的權利和責任。	40,000
26.	驕陽特務訓練-社區關注計劃	讓兒童們認識香港，增強歸屬感，並且認知他們的權益及社會責任。建立孩子獨立批判思考，敏銳身邊環境需要之觀察力。培育孩子能適當地爭取自我權益，並適當地回饋社會。	11,700
27.	互動共融新人類	教育本地青少年去接受新來港人士並協助他們適應新生活。	61,000
28.	《少年基本法》	提高小學同學接觸《基本法》的興趣，鼓勵他們以社會未來主人翁的態度主動認識《基本法》。	70,000
29.	家在香港、情繫祖國『認識祖國、認識香港』隊際問答比賽	提高市民，特別是年青人對中國和香港的政治、經濟、社會、文化、歷史、地理、法律、體育等方面的認識。	48,000
30.	放眼社區	透過讓參加者認識不同階層居民的生活形式，加強他們對低下階層居民生活的關注。	14,500
31.	《基本法》與你十載情	向市民介紹《基本法》中與公眾日常生活有關的條文。	30,000
32.	破繭人生 - 婦女領袖公民教育計劃	以持續學習的概念，培養家庭主婦對香港的歸屬感，並鼓勵市民履行公民責任。	70,000
33.	中國古代科技之旅	讓九龍城區之青少年接觸、認識及了解中國古代科技文化傳統及成就，學習欣賞中國之文化傳統。	8,000
34.	「音樂獻溫情」計劃	加強長者對個人學習能力之肯定，並以歌唱表演形式服務有需要人士，同時提高敬老意識。	50,700
35.	「香港是我家」計劃	鼓勵長者認識是屆立法會選舉細則及參與投票，並透過辯論比賽鼓勵參與青少年認識及肯定長者的社會角色。	70,000
36.	「同路人」系列	協助新來港學童融入香港社會，並安排內地交流活動。	7,540

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
37.	「吾愛吾家」睦鄰計劃	喚起社區人士關注受秀茂坪重建計劃影響的獨居長者，並訓練義工協助長者準備搬遷事宜，及幫助他們投入新社區。	14,300
38.	「突破、融和」關懷社區計劃	促進不同階層及背景的人士互相接觸，增加彼此的了解，以便消除歧視。	27,155
39.	小公民真人 Show	讓兒童在成長期培養良好的公共道德觀念，為日後做個良好公民奠定基礎。	15,600
40.	選出個未來 - 2000 年立法會選舉體驗計劃	讓年青人認識立法會的選舉制度及候選人的政綱，提高投票意識，加強對社區的歸屬感，並讓年青人學習表達意見及策劃活動的技巧。	70,000
41.	知權懂法新一代	鼓勵參加者履行公民責任，增加對公民權利和義務的認識，推廣《基本法》及《人權法》。	46,500
42.	‘做個醒目女公民’文憑訓練課程	提高婦女對政治的興趣及敏感度；收集大眾對婦女參政的意見，起草婦女政綱。	14,800
43.	愛心海豚 - 關懷社會計劃	向兒童和青少年灌輸保護兒童的概念。	70,000
44.	理想公民訓練計劃	增進兒童對社區以至香港的歸屬感；加強兒童對人權、公民權利及義務的認識；加深參加者對中國傳統文化的認識。	40,995
45.	Under the same roof	協助新來港青少年適應香港的生活和融入社會；教導他們認識身為香港市民所應擔當的角色。	12,000
46.	同心共創新香港 - 青年創建計劃	加深青少年對本港的認識，加強他們對作為香港市民的自豪感及對建設香港的使命感。	60,000
47.	銀髮生活基本法大本營	讓長者認識《基本法》，鼓勵長者關心及積極參與社會的事務。	8,300
48.	香港是我家、培育孩子齊參加	鼓勵家庭及社區人士關注和參與本港教育政策檢討與改革。	29,804
49.	共創你我美好明天	增強區內青少年及家長對有關在學、法律、工作等權利和責任的認識；培養青少年的公民素質及對社會的責任感。	70,000
50.	「至尊老幼記」計劃	讓年青人一起照顧家中長者；鼓勵他們多溝通、達致長幼一家。	30,000

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
51.	全港中學生公民意識調查	調查全港中學生的公民意識；在香港回歸以後對本地社會和中國的態度和認同程度；《基本法》在香港實施以後的意見。	70,000
52.	傷健和諧新三代	發揮殘疾人士的潛能，培養青年義工及弱能人士關懷及尊敬長者的意識。	8,650
53.	共融遍香江	推廣尊重公民權利，鼓勵大眾尊重及接納新來港人士。	15,400
54.	愛心展智惠社羣	讓學生及老師認識弱智人士的生活，特性和能力；讓青年人加深了解弱智人士的能力和宿舍生活，消除歧視。	28,200
55.	香港是我家，鄰舍互助無分你、我、他	透過活動，增強荃灣郊區居民鄰舍互助的意識。	29,560
56.	長者義工獻溫情	發展長者義工計劃；鼓勵獨居長者參與社區活動。	8,350
57.	「跨越廿一世紀，做個龍的傳人」	探討現今兒童及家長對家庭價值觀念及孝義的看法及態度，促進兩代間互相尊重。	46,390
58.	社區事務！你有何責？	促進參加者關注區內地區事務，培養參加者思考能力。	7,850
59.	中學生模擬立法會選舉	增加青年對立法會分區直選的認識，瞭解投票是公民的權利和義務，以及認識立法會的功能。	63,250
60.	「新世紀優質公民好家庭」	推動青少年人、家長及兒童關心社會、認識中華文化、人權概念，並明辨潮流資訊文化影響。	56,100
61.	「傷健同心，香港是我家」	推廣傷健同心，消除歧視；並讓社區認識弱智人士的能力。	7,700
62.	2000年立法會選舉－「e·星火」計劃	了解及反映現時一般大學生對2000年立法會選舉的認知程度及期望；為青少年提供一個深入體驗立法會選舉過程之機會。	40,120
63.	基本法頒佈十週年九龍區巡迴圖片展覽	透過圖片展覽，使市民及學生深入了解《基本法》，及頒佈十周年來香港的變化。	40,000
64.	選舉睇真啲	讓長者明瞭民主選舉制度；增強對社區的關注；加強對社區的投入及歸屬感；增長自我價值和發展潛能。	7,050

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
65.	「千禧新人類」領袖、優質公民培訓計劃	提升公民素質及領袖質素；參與社區事務；加強對社區發展和立法會選舉的認識。	50,400
66.	「中國人中國心」活動計劃	加強兒童及青少年對中國歷史發展的認識；提升對祖國的歸屬感和中國文化傳統的重視。	27,450
67.	「燃點愛心服務精神」系列	提高區內人士對社區事務的關注，建立歸屬感，達致社區照顧的理想。	62,850
68.	青年藝墟 – 中國節	加深市民對中國傳統的認識。	17,114
69.	“香港是我家”新僑安居計劃	使新到港兒童及家長融入香港正面社會文化價值觀；更正面認識香港政策及善用社區資源。	12,250
70.	「同了解、共融和」關懷復康人士服務計劃	讓青少年義工能了解弱能人士及精神病康復者的生活情況及心理狀況，打破誤解及歧視觀念，建立互相尊重及平等待人的態度。	23,620
71.	基本法推廣嘉年華暨大角咀區居民同樂日	旺角西及大角咀推廣《基本法》。	20,000
72.	《新世紀小公民》培訓計劃	深化基本的理想公民質素：尊重、平等與關懷；並建立正確的生命價值觀；體驗和履行人權及公民責任。	70,000
73.	中國少數民族傳	希望市民對各少數民族的形成、變化、分佈地區、文化習俗及經濟發展上，有進一步的了解。	56,375
74.	e 世代童識立法會	鼓勵服務對象認識立法會選舉、加強對公民權利與社會事務的了解、強化對資訊科技掌握和運用，成為 e 世代的良好公民。	18,180
75.	「創建好香港，迎接新世代」系列活動 - 大專生期望及回應施政報告 2000	鼓勵大專生學習以客觀、有建設性及理性的態度面對社會事務；向大眾傳媒及政府反映對施政報告的期望及回應。	19,467
76.	戀戀情懷在香港	擴闊參加者的視野，增加他們對香港社會的認識，參與社會服務，從而建立對香港的歸屬感。	32,350
77.	Y2K 人權與法治	讓兒童及少年加深對人權的認識；加深對香港法制及《基本法》之認識；認識公民的權利與義務。	15,195

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
78.	穿梭新都會 - 城市政情民生探討計劃	幫助參加者認識身處的社會環境；確認中國香港人的身份；延續關心社會及參與精神以建立對香港及中國的歸屬感。	22,500
79.	「Super III」服務獎勵計劃之"獨居老人服務"	鼓勵學生發揮敬老愛老精神，從而培養學生愛社區、愛鄰舍的情懷。	8,300
80.	識多一點點	加深市民對中國傳統文化的認識、了解及重視，增強對祖國的愛護及支持，並為香港創造和諧安定的未來。	17,400
81.	立法會選舉：從了解到支持	讓婦女了解到《基本法》內對立法機關組成的規定，希望她們可以明白和運用本身的權利和盡一個公民的義務。	40,700
82.	千禧義工服務計劃	促進參加者對視障人士的了解，學習相處之態度與技巧，互相關懷，互相接納及互相協助，建立共融互勉的社會氣氛。	45,800
83.	《基本法》十周年電腦網上問答比賽	增進青少年對《基本法》的認識，推廣《基本法》。	30,000
84.	「你我同心」共建理想家園計劃	提高市民對香港的歸屬感；培養理想公民素質，鼓勵市民履行公民責任。	45,150
85.	時代長者齊參與	增進長者對公民權責的認識，促進支持今年立法局選舉議事，提高公民素質及參與社會事務的能力。	12,500
86.	法律睇真 D	提倡有關本港關乎性工作者的法律認知，保障公民權利，提供法律諮詢資料，加強法治精神。	48,100
87.	新世紀空間 Right !	增強參加者對公民權利及義務的認識；培養公民責任、提升他們之公民質素。	23,160
88.	祖國情，中國心，輝煌成就賀國慶	提高市民對國家的認識，了解祖國的歷史及今日的發展，促進年青一代建立國家觀念及民族意識。	34,000
89.	耆人耆事知多啲	讓長者更關心香港事務，此外亦介紹特區事務，《基本法》知識，公民權利及義務等。	11,200
90.	校園幹探易合一《垃圾桶奇案》(小學巡迴)	令觀眾了解及認同一些基本的公民責任及意識，鼓勵他們從小勇於表達自己的意見。	70,000

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
91.	中國-香港是我家公民教育系列活動	提升參加者對香港和中國相互關係的認識，從而促進對香港是我家的自豪感和歸屬感。	39,200
92.	艱苦歲月-八年抗戰圖片展暨講座	教育新一代對抗戰歷史的認識；確立「中國公民」的身份；及鼓勵參加者積極表達意見，履行公民責任。	21,050
93.	《傳媒與你》徵文比賽	認識傳媒文化，建立正確態度。	39,000
94.	鄉郊寮屋面面觀	幫助新界寮屋居民認識個人權益；喚醒公眾關注新界寮屋問題。	38,900
95.	青年空間計劃	鼓勵青少年積極向學或工作，推動參與義務工作，服務社會，培養好公民素質，不作違法行為，做個負責任好公民，預防他們走上犯罪之途。	22,000
96.	青年「投」「法」體驗計劃	提升青年人對選舉事務及立法會重要性的認識。鼓勵青年人履行公民責任。	29,000
97.	「傳媒與你」	引領青少年分析傳媒所帶出的訊息，預防他們盲目跟隨潮流；培養青少年的責任感；讓青少年履行其責任。	33,660
98.	親親人權社區實踐計劃	增加參加者對人權法治的認識。	14,000
99.	一切從「教育」開始	以「公民教育」及「公民意識」為大前提，讓青少年及其他市民能夠更認識自己身處之地方及社會公民權利及義務，並從多方面提升市民對社會之歸屬感。	45,950
100.	『Rights3』公民權益及義務推廣計劃	增加參加者對人權、公民權利及義務的認識；提升參加者之公民素質；提供機會讓參加者履行其公民權利及義務。	65,500
101.	耆青知新堂系列	長者學習資訊科技，並善用社區資源；青少年從長者中學習到中國傳統文化藝術；透過長者與青少年互相學習及合作的過程，推廣跨代共融的信息。	11,300
102.	消除歧視，同獲平權	讓更多市民認識平等機會法的內容與精神；了解現時社會歧視的情況；認識平等機會法的實踐。	57,380
103.	「基本法、知多D」	喚醒青少年及社區人士關注《基本法》；提高青少年及社區人士對《基本法》內容	16,800

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
		之認識及其興趣。	
104.	法律教育網頁 - 法律迷城 (www.lawzoom.com)	提高市民對法律的認識及興趣；讓市民了解人權法治的理念；使市民認識特區成立的背景及基本法的重要性；鼓勵市民思考法律及時事問題。	18,000
105.	廿一世紀無限 Touch	以廿一世紀的香港為主題，創造他們理想的未來香港；加深今日青年對香港的認識和了解；以培育青年參加者成為廿一世紀之社區領袖。	40,505
106.	第九屆全港中學生十大新聞選舉	鼓勵中學生關心及留意香港的社會事務，多了解香港的社會文化及建立獨立的思考能力，從而加強中學生對香港的承擔感及歸屬感。	70,000
107.	《假如我是行政長官》系列活動	以行政長官這一特定角色的扮演，鼓勵青少年關心香港的政策事務，從而達到推廣基本法，增強青少年的公民意識，培養他們客觀獨立的分析能力；進而培養青少年對香港、祖國的歸屬感。	70,000
108.	「我思我在新生代」	培養兒童及青少年關心社會事務。從其切身環境中所面對的教育制度的變遷為主題，讓他們多留意認識和思考社會事務，積極表達其所見所感。	23,925
109.	"Pioneer of Community Care" Project	培養市民對香港社會的歸屬感以及公民意識；鼓勵市民參與義務工作和社區服務；增加市民對弱智人士的能力和潛能的認識。	6,795
110.	飛躍公民路，齊建香港家	提升參加者對公民知識的掌握，為其認知上提供理性基礎；建立其感性上的歸屬感；加強他們在知識上及歸屬感的提升。	24,000
111.	「世紀聲音」時事廣播員實踐計劃	齊心建港、共同努力；加深對社會事務的認識及了解，且嘗試去分析社會問題，更主動的關心香港事務。	50,000
112.	關社之星計劃	鼓勵市民對社區事務多些討論，提出多些意見；加強市民問政及問責的意識；培養積極的關社態度及參與社區建設。	19,580
113.	「齊齊創吾家」社區參與互動計劃	推動「香港是我家」意識，建立市民對社區的歸屬感，培養公民參與建設理想社區的意識及建立實踐空間。	43,900

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
114.	「尋找綜援人的故事」之「綜援人士的天空」	消除一般人對綜援家庭的歧視；引起社會人士關注綜援家庭中青少年所面對的壓力。	23,850
115.	青春一票話心聲	促進中學生認識立法會的功能和登記成為選民的社會意義；促進中學生認識對 2000 年立法會選舉候選人選舉程序，投票的意義；創造機會讓中學生表達選舉立法會候選人的意向。	49,250
116.	「特區新人類」活動系列	提升他們對香港時事及社會的關心、培養他們的分析、思考及表達能力、藉着不同社羣（如新來港人士、非華藉及本地青少年）的共同參與，促進不同社羣間的了解及接納，達致社區內的「共融」，並消取種族間的歧視。	18,600
117.	做個關社好公民、認識民權與責任	提高市民社會責任感，認識公民權利與義務，一同建設美好家園。	15,670
118.	另類 Chat 人組	引發青少年人主動對身處的社會作出關注；有信心與人分享自己的意見；提升青少年對社會時事的分析能力，培養青少年作出客觀而適當的批判，確立個人的獨立思考和判斷能力。	13,100
119.	「做個好公民」活動計劃	使兒童及青少年認識及提高作為一個良好公民的意識；鼓勵兒童履行公民責任，增強對香港的歸屬感。	11,850
120.	兩代濃情中國心	引起參加者對中國文化傳統的關注與興趣，從而增加對國家民族的認識及認同感。推動長者善用寶貴的智慧與經驗，與年青一輩分享交流；共同提升對中國社會的瞭解。	17,505
121.	關懷之旅 2000	消除歧視，培養理想公民素質；消除對殘疾及新來港人士的歧視和誤解，培養關懷弱勢社羣的素質。	26,250
122.	尋「龍」的故事	培育年青一代保存及重視中國的傳統文化；啟發他們學習和實踐「禮」、「義」、「忠」、「孝」的精神。	26,550
123.	香港是我家：我心中的香港	讓參加者一同探索，分享和表達對香港未來的期望。	31,160

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
124.	Easy Do 好公民 · HK	將公民意識帶到社會不同階層，使市民對公民權利及義務有正面認識；增加青少年對社區及香港的歸屬感；推動他們積極參與，承擔公民責任。	48,800
125.	Cyber · Communication	推廣香港是我家及人權平等的訊息，培育醒覺及獨立思考的青年人，讓他們表達意見心聲和回應社會事務，引發迴響。	70,000
126.	野外獵奇之旅-發掘內在潛能，建立理想公民素質計劃	透過外展訓練，啟發他們的責任感、自立能力、羣體合作精神和自信心，促進他們的成長發展。	7,880
127.	「世紀新人類」：資訊社會的公民素質培訓	培養理想之公民素質及鼓勵履行公民的責任。焦點集中探討新世代青少年的德育與資訊科技發展關係。	28,100
128.	「小小公民教育」工作坊	提升少年人的公民意識，引發他們對關注社會事物的興趣，繼而鼓勵他們發表個人對社會事物所見所聞的意見，實踐公民的責任，做一個敢於表達，勇於承擔的公民。	18,790
129.	吾男吾女	了解在學校、家庭及社會中兩性不平等現象；建立兩性平等機會的精神；推廣兩性平等機會的精神，誘發大眾關注兩性不平等現象。	17,780
130.	「教育起革命」行動	目的是推動青少年認識，關心及參與香港教育制度改革的進程，讓學生全面表達教育理想，打破學生及青年人對政策參與之局限，承擔教育制度改革之責任。	51,160
131.	香港是我家	抒發對香港的感情；了解香港教育發展、衛生及福利概況，交通設施及香港基本建設等；感受香港美好的一面。	13,850
132.	巨龍的文化	加強參加者對中國文化傳統的認識，從而加深他們對祖國文化的重視。	14,950
133.	公民教育-多媒體義工服務計劃	推廣義務工作，為青年提供服務社區機會，提升青年推廣公民教育的意識。培訓青年善用網頁多媒體的技術來服務社區推廣公民教育。	51,260
134.	千禧新人類	促進兒童對祖國及中國文化的認識；從令兒童認識香港而增強對香港的歸屬感；以趣味性的活動來增強兒童對社會及時事的	15,487

	Name of Projects	Objectives and Themes of project	Amount of Sponsorship (\$)
		認識；認識及實踐公民的責任及義務。	
135.	義路同行之義工實踐計劃	鼓勵區內人士學習關懷區內有需要的人士；加深他們對社區情況了解；推廣義務工作的精神及意義，加強對社會責任感的意識。以推動建立睦鄰、富溫情的社區關係。	34,530
136.	二零零零年立法會選舉活動系列	讓觀龍樓的居民對二零零零年的立法會選舉加深認識，並當中鼓勵他們履行公民責任，在選舉當日投票，從而培養理想公民所應有具備的素質。	3,600
137.	香港基本法頒佈十周年圖片集	宣揚“一國兩制”、“港人治港”，宣揚及支持《基本法》的實施，講述中英談判，中英聯合聲明，《基本法》的諮詢、立法及頒布，基本法的實施全部過程。	20,000
		總數	4,538,992

Community Participation Scheme 2001/02

Approved Projects

by Themes of Project

Themes of projects	No. of approved projects	Amount of Sponsorship (\$)
Good Citizenship	67	1,768,286
Volunteerism	61	1,683,155
Chinese Culture and Heritage	14	373,883
Human Rights, Rule of Law and Elimination of Discrimination	14	476,005
Promotion of Basic Law	16	381,703
Election	1	14,333
Total	173	4,697,365

Community Participation Scheme 2001/02
Approved Projects

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
1.	松青一家親	由智障青年服務區內獨居長者。	16,700
2.	義工服務工作坊	希望透過義工訓練和實踐服務，培養青年的公民素質。	15,500
3.	英明長者 公民文憑課程	令長者對公民權利與義務、政府部門、香港各政黨及香港的政治制度，有更加深入的了解。	20,000
4.	荃灣公民教育展繽紛嘉年華會	向大眾推廣公民意識及認識本年度公民教育主題。	10,000
5.	「關中認社」新人類公民教育計劃	教育兒童關心中國傳統文化及認識社會有關事物，從而培養理想公民素質，鼓勵兒童履行公民責任。	13,360
6.	第 5 屆沙田區校際時事常識問答暨新聞評述比賽	鼓勵沙田區的中學生關心及留意香港的社會事務、加強他們對社區歷史、發展及廉潔訊息的了解認識。	24,600
7.	齊來競技基本法	(1)透過活動加深長者們對《基本法》之認識； (2)訓練長者義工策劃活動從而協助達致上述(1)之目標。	12,700
8.	『愛心 Take Action』計劃	推廣義工服務，鼓勵青少年人關心及參與社會及義工服務。	12,440
9.	少數民族多面睇	加深市民對中國文化傳統的認識和重視。	56,960
10.	「精靈小公民」計劃	提高青少年人對公民教育的興趣，並使其認識做公民的基本責任；增加參加者對社區的關心。	33,260
11.	我有咩“Law”	引發他們探索香港的法律制度，認識人權法治概念，加深兒童對自己權利與義務的認識，培養關心社會及公民意識。	30,720
12.	「健康新人類」活動系列	培養區內居民良好的公德心及提高市民的公民意識和責任，使其明白愛護和照顧環境的重要。	11,000
13.	2001 自我挑戰訓練計劃	培養青年人自立能力及領袖才能，激勵他們的進取心，修養品格，發展個人潛能，成為有責任感及對社會有貢獻的人；倡導青年積極參與社區服務，達致關心社會，坐言起行。	7,000

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
14.	“你”想的社區	加深參加者對社區的認識及關注社區設施、環境保護及人與人的關係，從小培養兒童參與社區，盡公民的責任。	44,800
15.	傷健同心傳義情	讓智障人士積極參與社區服務，發揮他們的潛能，及培養青年義工服務社區的精神。	5,500
16.	10 Ts Brightness Leaders	加深兒童對 10 項品德的認識和了解；鼓勵兒童多加練習和學習，彰顯這些品德。	6,510
17	【耆青配 .COME】關懷社區計劃	鼓勵年長及年青人士參與社區事務，提高各人對社會的關懷和責任感；加強雙方的融洽從而達到一個彼此尊重及和諧的社會。	12,500
18.	智勇精兵培訓計劃	提升青少年對中華文化、香港發展歷史及地區組織的認識；加強他們作為中國及香港公民的認同和歸屬感；及引導會員尋找個人在社會中的角色及貢獻。	8,975
19	「你我齊參與—共創關懷的社羣」計劃	喚醒社區人士對區內弱勢社羣的關注，培養及營造這一股和諧共融的氣氛，合力共建一個關懷的社羣。	32,500
20.	耆英公民顯光芒	鼓勵長者積極參與，認識公民權利和責任的了解；鼓勵長者關心社會及認識祖國，了解「一國兩制」。	10,813
21.	齊來做個好公民	讓區內兒童認識到什麼是公民教育；從而更關心及認識一般的社會事務、認同公義與法治精神，以及培養他們對國家及居住地方的歸屬感。	16,720
22.	「關社新世代」公民教育活動計劃	讓小朋友明白作為一個良好公民的義務及責任，對社會中有需要協助的羣體有更深入的了解及體會、喚醒區內人士關心社會。	15,152
23.	共建優質社區參與計劃	提升居民對社區的認同及歸屬感，建立公民責任的基礎。培養青年及小學生對社區時事的關注及主動發表意見。	19,880
24.	人不可以貌相—戲劇植林計劃	希望透過劇場訓練及演出，表達社會上每個人均享有人權。	56,400
25.	「優美人生、豐盛生命」愛心大行動	招募青少年，在職人士及弱勢羣體，接受短期義工訓練，實踐公民責任，關心服務有需要的弱勢社羣。	53,070
26.	本是同根生—青年義工關懷近年移居香港勞工家庭計劃	培養青年義工對新舊移居民共融的認同；透過提供的服務，協助他們認識應有的勞工及社會權利，並促進這些家庭之間及他們與本地社會	25,510

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
		的聯繫。	
27.	「人權新領域」-義工服務探索計劃	透過義工訓練增加參加者對公民責任及人權法治的認識；增進參加者與社會上弱勢社羣的接觸和溝通機會。	70,000
28.	義工服務，由家庭做起	積極鼓勵人人做義工，大力推動義工家庭的概念。透過義工服務，促進跨代關係，建立和諧家庭。	33,800
29.	第二屆地區精英實踐工程	透過認識區內少接觸的另類階層，讓青少年了解社區的特性，學習關心其他人，關心社區，明白何謂「公民責任」。	10,000
30.	「義之所在」義工服務計劃	義工培訓及義工服務、公眾教育；宣揚「傷健共融」的訊息。	21,000
31.	愛心暖流行動	提升居民對社會服務的認識，關心社區人士的需要，主動參與及推動義工服務；促進社區共融，共同營造一個互相關懷、互相照顧的社區。	31,000
32.	香港明天更美好 - 第二屆特首選舉點、線、面	引領本港大專青年及普羅市民關注香港社會未來發展。	12,500
33.	Path Breaker	加強童軍的公民意識，使他們成為有責任感的市民；培養他們對社會的使命感和責任感。	26,000
34.	「回顧與展望 - 我的香港心」 - 傷健共融服務計劃	推廣傷健共融，同心關懷香港；認識香港的文化歷史，培養對香港歸屬感；讓青年義工與智障人士合作及溝通，了解智障人士的特質與潛能。	15,350
35.	「無界限」義工活動計劃	讓社區人士對弱智人士有正確的認識；讓社區人士及弱智人士同時為社會作出貢獻，對香港歷史文化、個人權利及個人責任有所認識。	28,010
36.	齊揚公民責、盡顯中港心「認識祖國、認識香港」隊際問答比賽	鼓勵市民關心國家及香港的各方面事務；加深對中國文化和傳統的認識；培養年青人對自身民族文化的歸屬感。	54,800
37.	另類教室	讓家長學習如何教導子女成為良好的公民，讓學生透過不同的共融活動，認識社會不同階層的生活，從而增加生活體驗，奠定一個良好公民的基礎。	17,700
38.	索爾弗里諾志願服務體驗計劃	學習「互助」、羣體合作，讓參加者反思推行志願服務精神價值何在，從而實踐服務有需要人士，增強參加者策劃、推行服務技巧。	54,600

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
39.	彩虹家庭新世紀	培育單親人士對自身權益的認識，減少他們的無助感，積極投入社會及參與義務工作；令大眾認識他們的處境，減少他們的誤解及歧視，共創共融的社區。	45,800
40.	情牽耆老心	鼓勵長者參與義務工作，認識社會新面貌，融入社區，減少疏離。	17,300
41.	我愛我家	目的：使青少年懂得孝道，珍惜自己，尊重他人。	35,000
42.	共創明天義工路	透過義工訓練及社區服務計劃，讓參加者學習義工服務技巧、領導才能、策劃活動技巧，並從實踐中，享受參與的樂趣，培養關懷社區精神。	45,500
43.	驕陽計劃 - 義工體驗計劃	透過義工訓練計劃及社區服務計劃，讓青少年參加者學習技巧，並從實踐中，享受參與的樂趣，培養關懷社區精神。	30,000
44.	仁濟醫院德育及公民教育獎勵計劃	提倡德育及公民教育，加強社會人士及教育界重視德育及公民教育。	40,000
45.	A Civic Education and Leadership Training Camp for F.5 - F.7 Students	主動服務社會；加深對弱勢社羣的了解，並對他們表達適當的關懷。	50,000
46.	「認識香江、融入社區」 - 做個社區好公民計劃	以服務北角區新來港的青少年為主，加強他們對社區的歸屬感，協助他們盡快適應香港的新環境，為未來香港的建設作出努力。	46,300
47.	公民教育網 - 資訊媒體義工服務計劃	推廣義務工作，為青年提供服務社區的機會，提升青年推廣公民教育的意識；培訓青年善用網頁多媒體的技術來服務社區，推廣公民教育。	70,000
48.	我的中國心	加深市民對中國文化傳統及歷史的認識，認定自己作為中國人之身分。	4,344
49.	有「權」有「責」3T人 - 社區提倡公民責任計劃	提倡從小開始，從家庭做起，由青少年義工帶動，培養並提升公民責任感。	51,065
50.	公民義工領袖訓練計劃	集合有興趣推動公民教育的青年，並建立他們舉辦活動的能力；對人權法治有深入的認識；增加年青人收集資料和獨立思考的能力。	55,480
51.	1+1=義	主題：「義務工作齊參加，建設富亨一樂也。」 目的：(1) 推廣義工服務，鼓勵居民參與社區事務，服務有需要的人士。(2) 提升居民睦鄰	40,100

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
		的精神，建設互助互學的社區。	
52.	公民參與展才華 2001	透過一系列的戲劇工作坊及表演，激發參加者的創意與潛能，並將公民參與的信息融入話劇創作及表演中，藉此提升參加者的公民意識及素質，促進公民參與。	35,027
53.	「特工新人類」義工訓練計劃	向兒童及青少年灌輸關懷社區及服務他人的精神；體驗義務工作的樂趣及意義；提升策劃及推行服務的技巧；讓社區人士更積極及主動地參與義務工作，培養良好的公民態度。	37,500
54.	學校法治教育	香港法律與時並進，而學校教育工作者則不單要守法，亦要將有關條例及相關概念教導學生；為此本會擬出版《學校法治教育》一書，以方便前線教育工作者。	36,000
55.	平等機會 2001	以不同形式除了為本校學生及家長外，更為元朗區中、小學生帶出「人人平等」的觀念，消除社區歧視，建立學生健康公民意識。	17,480
56.	「塗出色彩、活出聲音」公民權益及義務推廣計劃	增加參加者對人權、公民權利及義務的認識及思考；讓參加者確立對自我身份中權利與責任的認識及認同；透過社區關注期的活動，促進區內人士對公民權利及義務的關注。	42,090
57.	「家」「工」權責	鼓勵服務對象學習公民教育意識，提高他們的公民責任及權利，建立正確的價值觀，培養獨立思考力。	17,950
58.	「義動激流」青年義工計劃	提高青少年參與社會服務的意識履行公民的責任；加強社區人士對義務工作的認識，鼓勵人人參與社會事務；提供青少年發揮潛能的機會，肯定自我價值。	25,340
59.	共創美好新世紀	響應 2001 國際義工年活動；提升學生對社會的責任感及使命感，培養年青人的公民責任及提高公民意識；推動學生認義務工作及參與義工服務，關心社會上有需要人士。	35,000
60.	香港是我家公民教育活動	向長者推廣《基本法》教育長者認識《基本法》與日常生活有相關連的條文及內容；教育長者認識香港特別行政區政府的運作，市民與政府的關係，作為公民應有的基本權利和義務。	8,080
61.	公民教育話劇比賽	透過創作話劇，提升區內居民的公民意識。	37,450

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
62.	I am a good Citizen	喚起中學生對公民教育的關注，並藉着讓他們學習政治、法律、歷史、生活環境，向他們提供有關公民教育的資料。	37,000
63.	「息息相關基本法」話劇創作比賽'2001	將《基本法》與話劇創作結合，宣揚《基本法》的訊息，加深青年人對《基本法》的了解。	26,000
64.	展藝·互動·SHOW	教育及推動社區人士關懷弱能人士，培養理想公民素質及責任感；推廣義工服務精神，鼓勵參與；提升弱能人士的才能，確立他們的自信心及於社區人士心目中的正面形象。	38,000
65.	新世紀'Smart'公民計劃	讓青少年學習公民責任，從而培養其理想的公民素質；讓青少年作宣傳大使，去推動市民履行公民責任，以提升社會的公民素質。	15,480
66.	Lasallian Youth Service Camp	消除隔膜；鼓勵在職會員履行公民責任；學習和尊重彼此的差異；協助新來港的小學生融入社會。	10,100
67.	基本法知多 D·活得更加有意思	推動年青一代及大眾對《基本法》加深認識，從而懂得做個良好公民，貢獻社會，活得更加有意思，有價值。	19,060
68.	法治人權對對碰	本會希望透過舉辦是次活動，以比較輕鬆的方法，培養青少年對人權與法治的同等重視，及增加青少年對此的認識。	21,500
69.	關懷長者表愛心	探訪區內居住的孤寡老人，讓青年義工可從中學習領導技能、團隊精神、人際關係技巧、聆聽別人的需要；同時亦可培養他們的公民責任和貢獻社會的責任。	11,000
70.	關懷社區推廣計劃	讓參加義工接受區內人士，並了解獨居或體弱長者的需要；讓參加義工發揮所長，貢獻社區，並培養義務工作精神；互相分享彼此所長及經驗，以對社區的歸屬感。	28,300
71.	青年與社區	青年人眼中的社區生活；探討青年人對社區的認識和參與，社區與青年人行為模式關係，反思現有的社區服務能否針對青年人的需要。	13,460
72.	長幼情，中國心	發揮長者對中國傳統文化的寶貴經驗及知識，使他們重新整合及關注對中國文化的認識及認同，啟發年輕一代對中國傳統文化的關注，更進一步認識中國文化的成就與價值。	25,800

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73.	認識今日中國展覽會	讓香港市民對自己祖國情況更了解和認識。使港人對中國的文化、社會、政治和法律有更具體了解。	38,100
74.	「義無反顧」義工嘉許計劃	目的：響應國際義工年；加強傷健人士彼此的溝通與共融；透過藍絲帶讚美行動，加強肯定個人的存在價值；藉嘉許及分享活動，彼此互勉支持。	38,000
75.	青年社區透視計劃	由認知到表達、由意念到實踐、發展青年潛能、共建互愛社區。	15,800
76.	「吾係議員」工作坊	從發掘社區問題中，對自己的社區有更深的認識；從處理社區問題中，了解投訴渠道，並從中認識區議員擔當的角色及其工作。	14,333
77.	資訊公民齊參與	要市民齊參與和認識如何成為「健康資訊公民」，並透過積極的長者作為模範，建立「健康資訊公民」的形象。	17,000
78.	豐盛人生齊共享	擴闊個人的生活圈子，增廣見聞；利用不同的媒介，發揮義工個人潛能及所長，提高自信心及建立互相支持網絡；鼓勵人人參與義工服務。	11,400
79.	時事多聲道	增加渠道讓青年人更直接了解社會事務及政策，提供一個青年人與立法會議員接觸討論的機會，培養青年人自信、敢言敢發精神，訓練合羣、團隊精神。	27,450
80.	至 Net 理想公民	加強青年人對個人及社會的了解，而產生一份歸屬感；倡導青年人認識祖國，增強青年人對國家民族的感情；讓青年人參與一表達中學習和成長，培養青年人的思考，分析等能力。	16,100
81.	「權利義務齊參與」共創美好安樂窩	推廣公民權利與義務，令參賽者在實踐的過程中，深入了解《基本法》，推動青少年認識、關心及參與社會事務，培養理想公民素質。	38,000
82.	愛心互傳送—義工獎勵計劃	目的是推廣義工精神，鼓勵長者積極參與社區服務，透過為社會上有需要的人士服務，加強對社會問題的認識和關注，並培養助人及互助的精神。	39,000
83.	全港中小學生基本法漫畫優勝作品展	《基本法》與港人息息相關，為使廣大市民、中小學生對《基本法》內容有所認識和理解，所以運用通俗易懂的漫畫方式，使大家樂於接受，以達推廣目的。	27,650

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
84.	「傷健同行，服務社羣」A計劃	鼓勵傷健青少年同心同行，積極參與義工服務，履行公民責任，參與服務社羣。	15,576
85.	亮青春風采—做世紀新公民系列活動	從積極參與考察活動及義工服務中，履行公民應有的社會責任，從而引發對香港的歸屬感和成為新世紀公民的自豪感。	26,250
86.	「義工‘建’愛心盡顯」義工訓練計劃	加深參加者自我認識以及發展個人潛能，提高組員策劃活動能力，帶領遊戲的技巧及領略義工服務的意義。	17,790
87.	譜出義務新人生	透過全校及家教會攜手合作推廣義務工作，讓不同年齡之學童了解義工服務精神及意識，更鼓勵家庭義工為身處之社區服務，以增加公民責任及社會意識。	36,320
88.	「驕陽是我」好孩子培育計劃	培養兒童分析及判斷能力，關心社區問題，達致理想公民質素；培養兒童責任感、愛心及服務他人的精神，推動小朋友參與義工服務，培育對社區的歸屬感。	18,560
89.	「新家庭」藝術創建大行動	響應世界反家庭暴力日，去提升人權法治及義務工作參與為目標；藉著舉辦青年藝術創作領袖及義工訓練，以增加對基本家庭暴力的認識，共建和諧社區。	70,000
90.	投入社區·作好公民	提升青少年對社區認識及關注，喚起市民對社區應負的公民責任。	54,840
91.	「豪仔的一天」認識弱智漫畫巡迴展覽	提高中小學生對弱智的認識；對弱智人士的觀念與態度；提升社羣共融的意識及建立正面的價值觀。	33,930
92.	《基本法》電腦網上問答比賽	推廣及鼓勵市民了解及識認《基本法》，用電腦網上問答比賽方式能配合現時社會的發展及趨勢。	23,000
93.	The Smartest Generation	協助參加者適應新環境和增加對香港的歸屬感；讓他們明白身為香港市民所應擔當的角色和責任；鼓勵他們服務社區。	14,550
94.	精靈一族全接觸齊來共創新紀元	加深市民對中國文化的認識和重視；推廣義工服務，鼓勵人人參與；及培養理想公民質素，鼓勵市民履行公民責任。	30,420
95.	義工新勢力—青少年社區服務體驗計劃	透過義務工作試工訓練，培育他們認同社會，服務他人，加強他們在未來的工作能力及經驗，從而增加他們的競爭力，最終達至認同工作，認同義務工作，投入社會的目標。	31,260

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
96.	「人權法治新人類」計劃	在內地新移民社區中推廣人權法治的概念；並在該羣體中推動義務工作，讓他們投入社區，發展才能。	15,000
97.	SUPPER 公務員檔案知多 D，充實 D！	加深公務員對《基本法》的認識，增加大家對特區政府依法治港的信心；激勵公務員關心人權及公民責任的概念。	25,650
98.	暖流行動（長者義工計劃）	鼓勵長者積極參與社區活動及照顧區內獨居長者。而是次活動的主題是“關心身邊的你、我、他、她”。	10,400
99.	豐盛人生樂繽紛	推廣中國文化傳統 及推廣義工服務，讓同學及家長認識環保的重要性及公民的權責，推行親子活動，讓同學對家人有更多溝通和了解的機會。	21,730
100.	港亞公民心連心	喚醒市民對社會的關心，特別是一班被社會忽略的弱勢社羣，透過服務南亞裔的青年，使他們對中國傳統文化有更深入的認識，協助他們融入社會。	9,910
101.	無聲之友社公民責任齊展翅	培養年青人及兒童的公民責任，成為良好的香港市民，加深市民對中國、香港的文化傳統的認識和重視。	4,600
102.	認祖關社、推廣基本法、紀念回歸四周年	結合紀念香港回歸四週年，宣傳和推廣《基本法》，認識祖國、關心社會、維護法治，推廣公民教育，提高公民意識。	50,000
103.	《基本法》頒布十一週年研討會	邀請國際權威人士，探討香港回歸前後《基本法》的頒布及實施對香港的挑戰與機遇。主題為“中國入世後，香港如何保持及發展經濟競爭力”、“香港與內地專業人士發展的機遇”。	60,000
104.	香港是我家，齊來認識基本法	認識《基本法》是成功實踐「一國兩制、港人治港、高度自治」的重要保證，推動年青一代或其他市民對《基本法》的精神與內容有更進一步的認識。	26,000
105.	東區青少年基本法推廣計劃	提升青少年義務工作精神，關心有需要的羣體。讓青少年認識特別行政區居民的權利與義務。	11,900
106.	思家天地 - 認識中國系列	加強新一代對國家民族、中國國情的了解與認識，建立對國家民族的認同與歸屬感，善用資訊科技的優點，將國民教育作廣泛的推廣。	25,900

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
107.	「叻叻好公民」公民教育系列	讓他們了解更多作為一個公民應有的責任、權利和意識，加深他們的公民意識。	21,440
108.	〈有民有您〉公民充權計劃	加深認識作為公民的權利和責任，推廣「以社區為本」的公民教育活動，積極參與社會事務。	20,070
109.	家在香港	提倡傷健共融；提升青少年的充權意識及自信心；培養公民責任感。	55,790
110.	人權萬花筒	讓兒童及青少年加深對人權的認識；認識公民的權利及義務，增進他們對社會的責任。	16,500
111.	「基本法」——一切從遊戲開始	提升區內之兒童及青少年對認識《基本法》的興趣，明白《基本法》與他們日常生活的密切關係及他們作為香港特別行政區居民的權利與義務。	27,480
112.	「旭日新青年」計劃	協助新來港青年積極地投入本港生活，並建立其公民概念，加強他們對香港的歸屬感，及鼓勵與本地青年共同合力建設香港。	10,435
113.	千秋萬載古國情	加強兒童及青年對中國傳統文化的認識；讓他們認識中國是一個多民族組成的國家，學習無分彼此及各民族融和的包容性。	15,960
114.	義工三菱鏡	推動區內兒童、青少年及其家長參與義工服務，主動關心社會事物意識，對香港產生歸屬感，建立良好的公民素質，進一步認識自己及肯定自我。	34,060
115.	「天色常藍」青年社區計劃	建立良好的公民素質，豐富參加者的價值觀，加強他們對香港的歸屬感，服務社會上有需要的人。	29,930
116.	「從心開始」關懷大使義工領袖訓練計劃	培養及實踐青少年領袖才能之發展，提升個人潛能，並參與社區服務。為長期病的兒童提供關懷與慰問，建立正面的學習模範。	19,500
117.	「Power Salute」突破自我挑戰計劃	啟發參加者關心社會，及表揚傳統中國人以禮待人和應有態度，體會義工服務的經驗，增加他們與社會的正面互動關係。	20,030
118.	伴「里」同行 - 青少年義工發展計劃	透過實踐義務工作，從過程中加深認識及了解社區內各階層人士的生活及需要，培養他們關心社區事務及關懷別人的主動性，和服務社區的精神。	15,000

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
119.	義力四射	提升社區人士關心社區事務，培養理想公民素質；推動區內各階層參與社區服務，回應社區需要；提倡助人自助精神，倡導社區內之弱勢社羣透過參與回饋社會。	20,900
120.	「拉闊義域」社區關懷計劃	訓練青少年參與義務工作，培養其對社會之責任感，透過青少年策動中、小學生及家長為區內服務弱勢社羣，促進彼此認識，消除歧視。	48,000
121.	公民新人類 - 公民教育活動系列	公民權利和義務及香港政府機構認識。	6,500
122.	Y channel.my TV 青年網上電視台	利用電腦網絡資訊媒體，提倡理想公民素質的重要，亦帶出人權平等的訊息，以培育醒覺及有獨立思考的青年人為宗旨。	70,000
123.	星火行動	透過領袖培訓，提升他們的領袖才能，在學校推動義務工作，帶動同學參與義務工作，培養服務社羣的公民意識。	14,980
124.	馳騁公民路	期望本中心大部份的活動都注入公民教育概念，在整體的氣氛上能帶出公民教育意識予每一個到中心使用設施的參加者。	24,600
125.	舊生活、新香港	透過體會傳統中國文化，讓青年重新建立自己的價值觀，培養良好公民質素。	28,270
126.	阿米巴義工計劃	讓義工反省現時的服務模式；增加義工對社區需要的觀察能力及分析；讓義工學習不同層次的活動推廣能力。	24,000
127.	「童“搖”曲」青少年反吸毒服務計劃	協助危機青少年明白吸毒/販毒後果，預防他們被引誘走上犯罪之途，推動參與義務工作，服務社會，培養好公民素質，不作違法行為。	19,640
128.	義工生活 -- 伴你健康成長	向區內推廣義工服務，培養青少年的社會責任感；透過義工訓練及服務，發展青少年的才能及肯定自我，從而建立自信心。	52,950
129.	水鄉透視	增加參加者對大澳的歸屬感，關心社區事務，履行公民責任。	5,650
130.	「我的中國心」民族教育培訓及推廣行動	推廣民族教育，讓兒童對國家事物加強認識程度，少年對國家歷史及文化增加關注，及促進社區人士加強民族觀念。	11,839
131.	「多元智能好公民」活動系列	提升家長及兒童對公德心和禮貌的著重，加強他們履行公民責任的意識。	8,600

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
132.	『行、心耀國情』 --- 展望中華	透過一系列活動令青少年能主動認識及關心祖國的事情，從而增加他們對祖國的歸屬感。	44,300
133.	MQ 我做“德”到 - 道德智能 (MQ) 公民教育系列	培養兒童道德智能(MQ)的觀念及提升實踐能力；培養青年人的責任感，提升社區人士關注兒童的道德智能，並了解對社會的重要性。	26,100
134.	好兒童廣播站之公民意識培育計劃	讓青少年及兒童認識人權及公民權責，從而培養對時事之關心及獨立思考能力。	21,665
135.	跳躍權利新旅程	讓社區內不同人士也有機會接觸及推行「兒童權利公約」及實踐「兒童權利」的重要性，藉此喚醒他們對「兒童權利」的關注。	14,750
136.	「全民皆兵」義工培訓計劃	本服務旨在推廣義工服務，鼓勵人人參與，並透過訓練培養理想之公民質素，鼓勵市民履行公民責任。	69,800
137.	金光燦爛耆年義工計劃	提倡及鼓勵長者繼續參與社會，發揮長者用處，參與義務工作亦可令長者身心健康，加強能力處理老化過程中所產生的問題，因而減少對社會之依賴。	37,000
138.	『交出你的心』長者關社實踐計劃	透過『增權』活動，以提升長者權益意識；鼓勵關心社區事情，提高他們對公民權利和義務的認識；增強對社區資源的認識、掌握及運用，更融入社會。	12,410
139.	「時代新使命，銀髮多面睇」活動系列	教育長者分別於政制認識，社會參與，及中國文化上的裝備，迎戰時代新使命。加深長者對中國文化傳統的認識，及對香港特區回歸祖國的歸屬感。	17,300
140.	息息相關基本法	加強社區人士對《基本法》中居民的基本權利與義務、政治體制、經濟、教育、科學、文化、體育、宗教、勞工和社會服務的認識，提升履行公民責任的意識。	13,650
141.	「服務與共融」- 響應國際義工年，義工齊參與社區服務計劃	以「服務與共融」為口號，動員本區人士，參與成為義工(包括：弱勢社羣等)，一同攜手為社區上各有特別需要人士提供服務。	64,900
142.	「白色的光彩」社會包容計劃	加強青少年對人權概念的掌握，認識或體驗社會不同背景人士的處境；促進青少年接納和尊重與自己文化背景階層不同的人士，培養包容精神，建立社會和諧氣氛。	64,700

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
143.	「携手踏上公民路」活動系列	促進本地居民及新來港人士認識香港公民的基本權利及義務，並在生活中實踐；消除歧視，有助建立社區居民的歸屬感；鼓勵不同社區人士之間的合作。	6,350
144.	活出“義”彩義工訓練獎勵計劃	促進青少年的個人成長，包括提升其責任感、自信心，組織能力及領導才能及人際溝通能力；凝聚青少年投入義工服務；培養青少年對社會的關心及履行公民責任。	50,000
145.	社會脈搏全接觸	促進中學生對社會結構的了解，從而加強其對社會意識和歸屬感；提供機會讓中學生表達有關各項社會政策的意見	70,000
146.	義工培育計劃—「樂聚週末 同心同行」	鼓勵人人參與，貢獻所長，讓參加者對智障人士有正面的認識；實踐所學，為智障人士組織週末康樂活動，同心同行發揮義務工作之精神，傷健共融。	17,200
147.	長者基本法智叻星	增加長者對《基本法》的認識；增加長者的公民意識。	9,400
148.	「重修安樂窩」計劃	透過社區照顧的手法，向獨居長者提供協助，讓這羣長者能在較理想的環境下繼續有尊嚴地留在其熟識的地方內生活，安享晚年。	10,980
149.	兒童權益有聲有‘識’	宣揚兒童權利及反家庭暴力的訊息，促進互相尊重及和諧的氣氛。	37,875
150.	同一天空下之馬鞍山義工聯盟	建立由青年自己運作的義工網絡籌委會，關心地區的義務工作和關心社會事務；推動地區不同組合加入義工行列，回饋社會，推廣人人生而平等的精神。	45,000
151.	新領袖訓練計劃	加深區內青少年及社區人士對公民權利及義務的了解；鼓勵青少年積極參與社區事務，履行公民責任。	17,727
152.	「和諧社區齊建設」之公民大使體驗計劃	主題為和諧社區齊建設，給青年人在公民意識及領袖技巧得以裝備後，傳授給弱勢社羣的兒童，使之對社區有歸屬感及責任感，共同建設和諧美好的社區。	25,000
153.	携手共創好家園	讓長者能多關注新聞時事，關心社會動態及發展，提升長者對社區環境的醒覺性。	7,575
154.	耆義力量 - 發展及自務計劃	向社區人士推廣互相關懷的精神，推動關心社會大眾，鼓勵長者參與義務工作，從中締造義務助人的理想長者公民素質。	29,800

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
155.	「寶田是我家」共建和諧社區計劃	透過不同活動內容培養理想公民素質，鼓勵居民履行公民責任，使他們增加對社區的歸屬感，共建和諧的社區。	26,200
156.	中巴開心之旅	讓巴籍兒童認識中國傳統文化。	3,800
157.	開心青庭服務計劃	強化區內青年人的社會責任感及其領袖才能，提升藍田區家庭之社會服務精神及其親子關係。	30,720
158.	我愛洋紫荊	加深青少年對香港社會文化傳統認識，並了解祖國歷史文化發展，推廣義務工作。	24,000
159.	「香港情、公民意」公民教育活動計劃	增加社區人士及傷健人士對人權、政制及社會福利事務之認識及了解，培養公民意識。	8,940
160.	公民義人行	使市民對公民權利及義務有正面瞭解及認識，推廣義工服務，鼓勵人人參與，增加青年人自我認同。	19,294
161.	「人間有情」計劃	增加居民對義工服務的認識，鼓勵居民參與不同義工服務，發揮個人潛能。	16,150
162.	「義在社區」	培養青少年具備承擔良好公民責任的意識，積極參與社區事務，訓練及培育青少年作為義工所需的素質和技巧。	35,000
163.	龍之攻略	加深參加者對中國傳統文化的認識和重視，讓參加者體驗中國傳統文化的樂趣。	9,810
164.	「新世紀」領袖、優質公民培訓暨關懷社區計劃	提升參加者的公民素質及領袖質素，關心及參與社區事務，鼓勵青少年關懷有特別需要人士，加強對社區發展的認識，強化對環保行為及概念的認識。	15,000
165.	新世紀公民親善大使交流計劃	提升青少年對香港社會環境及生活文化的認識及了解，鼓勵青少年擔任大使，履行公民責任，藉香港與內地青少年的互動及交流，協助他們了解國家及內地生活，建立聯繫及認同感。	24,800
166.	中學生國慶營 2001	讓青年學生對「國」·「家」觀念進行探討，加深對中國和香港社會各方面的認識，推廣香港是我家的信息，引起參與社會事務，履行公民義務，建立國家觀念和民族感情。	42,945
167.	模範公民培育計劃	教育青少年有關公民的權責及履行公民責任，透過推行公民教育活動，加深參加者對公民教育之認識，以及推廣義務服務，建造和諧的社會。	32,000

	Name of projects	Objectives and Themes of projects	Amount of Sponsorship (\$)
168.	沿途共行—婦女義工培訓計劃	加強婦女公民意識，培養高質素公民；加強婦女義工訓練，鼓勵女服務社會。	31,900
169.	「同一天空...關懷社區」計劃	讓幼兒、小學生及其家長明白同一天空下，人人平等，並應盡自己力量，關懷身邊有需要人士，讓他們體會到同一天空下，人人平等。	17,200
170.	認識「基本法」暨中秋嘉年華	加深市民對《基本法》的認識；對香港政府的了解；從而遵守香港法例，認識市民應有權利及責任。	30,320
171.	龍情新一族	讓處身香港的兒童一方面認識到生活在香港的公民權利與責任，一方面了解到香港以外的中國人和事，達到知古通今目的。	27,185
172.	「新動力」—全方位青年增值計劃	培養青年朋友的個人素質，以不同角度觀看事物，大膽嘗試，積極回饋社會；培養青年為理想公民，並提高他們的承擔感及公民意識。	11,400
173.	「太陽先鋒」良好公民培育計劃	提升兒童及區內人士的公民意識及責任，從而培養好的公民素質，確立「太陽先鋒」的公民形象。	22,840
		總數	4,697,365

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB011

Question Serial No.

0599

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Please give the details and implementation schedule of the recommendations arising from the review by the Home Affairs Bureau to further enhance the roles and function of District Councils. What is the estimated expenditure involved in implementing those recommendations?

Asked by : Hon. CHEUNG Yu-yan, Tommy

Reply :

The Government completed a review of the role and functions of District Councils (DCs) in 2001 and has commenced implementing the recommendations arising from the review. Allocation of funds for implementing these recommendations was approved by Finance Committee on 7 December 2001. In 2002-03, \$101,791,000 has been earmarked under Head 63 for enhancing the role and functions of DCs, including \$41 million for DCs' community involvement projects and minor environmental improvement projects, \$43.6 million for allowances for DC members, \$12 million for additional staff and \$5 million for training.

The Chief Secretary for Administration has issued a circular in January 2002 to all policy secretaries and department heads, promulgating measures to enhance the role and functions of DCs,

including proper consultation with DCs on major district issues, regular meetings with DC members and the need to take DCs' views into account in the decision making process. We will monitor progress to ensure the recommended measures are properly carried out.

Signature	_____
Name in block letters	W K Lam
Post Title	Secretary for Home Affairs
Date	15 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB012

Question Serial No.

0600

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

The Home Affairs Bureau is coordinating and organising a series of activities to celebrate the fifth anniversary of the establishment of the HKSAR in 2002-03. Will the Secretary for Home Affairs inform this Committee:

- 1) of the initial plan for these activities;
- 2) of the estimates of expenditure and the major items of expenditure for these activities; and
- 3) whether the Bureau will jointly explore with other departments the possibility of making use of the occasion to attract tourists to Hong Kong and to stimulate domestic consumption?

Asked by : Hon. Cheung Yu Yan, Tommy

Reply :

1. The main programme for the celebration of the 5th Anniversary of the Establishment of the HKSAR has yet to be finalised. However, it will be dignified but not lavish in the face of the present state of economy.
2. As details of the celebration programme have yet to be worked out, we are unable to provide a breakdown of the estimated expenditure at this stage.

3. The 5th Anniversary celebration is being planned to serve a specific public purpose. Some of the programmes may be of attraction to tourists or may even stimulate domestic consumption.

Signature _____

Name in block letters LAM Woon-kwong

Post Title Secretary for Home Affairs

Date 16 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB013

Question Serial No.

0670

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling
Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Concerning consultative and statutory organisations, please advise whether the Government has statistics on the number of non-official members and the total amount of honoraria received by them in 2000-01. Please give the names of the organisations whose members are among the ten highest paid (in terms of each meeting) and the amount of their honoraria.

Asked by : Hon. HO Chun-yan, Albert

Reply :

There were 5,649 non-official members serving on Government advisory and statutory bodies in March 2001. Of those non-official members who receive honoraria by government funding, the bulk of the total expenditure in the payment of honoraria are charged to Subhead 110 "Honoraria for members of committees" and Subhead 149 "General departmental expenses" which amounted to \$183.7 million in 2000-01 for all bureaux/departments (of which \$170.9 million was honoraria and accountable allowances for District Council members).

As the rates of honorarium are determined on different basis including per attendance, per case or annual/monthly rates, it is difficult to pinpoint which are the highest. For details of all the approved rates, Members may wish to refer to the webpages of the Finance Bureau (<http://www.info.gov.hk/fb>) in the Internet for easy reference.

Signature	_____
Name in block letters	W K Lam
Post Title	Secretary for Home Affairs
Date	23 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB014

Question Serial No.

0742

Head: 53 – GS: Home Affairs Bureau Subhead :

Programme : (4) Youth Development

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

The Home Affairs Bureau has estimated that 110 people will take part in the International Youth Exchange Programme in 2002-03. What is the amount of expenditure involved? Will the application for funds be open to all those young people interested in the Programme?

Asked by : Hon. LAU Wong-fat

Reply :

We will allocate \$1,583,000, mainly for the air passages, board and lodging for participants of the International Youth Exchange Programme in 2002-03.

Being the youth delegates of Hong Kong, participants of the Programme are expected to have good command of English, outstanding community service experience and intimate knowledge of the HKSAR. Every year we invite nominations of candidates from universities, schools, youth bodies, non-governmental organizations, district offices, etc, and a panel, consisting of members of the Commission on Youth, will conduct interviews and selection of participants in the Programme. Information of the Programme is also available to the public on the web page of the Commission.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB015

Question Serial No.

0743

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (6) Culture

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

It is estimated that 190 Music and Dance Fund grants and scholarships will be awarded in 2002. How much expenditure will be incurred? What is the increase in expenditure as compared with 2001?

Asked by : Hon. LAU Wong-fat

Reply :

The total funding allocation is decided by the Board of Trustees in June each year. The decision is made having regard to the previous year's provision and investment income, as well as the number and quality of applications received. For each of the past five years, the Fund has maintained an annual expenditure of \$4 - 5 million in support of music and dance grants and scholarships.

In 2001, \$4.25 million has been awarded to support 170 Music and Dance Fund grants and scholarships.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB016

Question Serial No.

0744

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (5) Recreation, Sport and Entertainment Licensing

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

What will be the duration of the 3 posts to be created in the Home Affairs Bureau for the Sports Policy Review Team and the Task Force for the setting up of a new Central Licensing Agency? Apart from these 3 posts, how many staff will be deployed in-house for the tasks? How much expenditure will be incurred?

Asked by : Hon. LAU Wong-fat

Reply :

The post titles and duration of the three posts to be created in 2002-03 for the Task Force for Central Licensing Agency and the Sports Policy Review Team are provided as follows -

<u>Post titles</u>	<u>Ranking</u>	<u>Duration</u>
CEO(Licensing)	Chief Executive Officer (CEO)	One year
SEO(Licensing)	Senior Executive Officer (SEO)	One year
SAO(Sports Policy Review)	Senior Administrative Officer (SAO)	Two years

In addition to the above three posts, 2 contract staff, namely 1 clerk and 1 personal secretary, will be employed to provide the necessary administrative support for the Central Licensing Team. Their annual costs are estimated to be \$0.36 million. As regards the Sports Policy Review Team, 4 staff, namely 1 Chief Recreation and Sport Officer, 1 Chief Executive Officer, 1 Personal Secretary and 1 Assistant Clerical Officer have been seconded from the Leisure and Cultural Services Department since April 2001 to assist in the Sports Policy Review.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
 WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB017

Question Serial No.

0745

Head: 53- GS: Home Affairs Bureau Subhead :

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

- (a) Regarding the additional provision of \$8.6 million for 2002-03 which will be used mainly for the promotion of equal opportunities on racial issues, what promotional activities will be involved? Will the work be carried out by in-house staff or hired staff?
- (b) HAB will establish a new unit to enhance its service to ethnic minorities. Please give details of the organisation, the number of staff members, and the rank of the officer-in-charge of the unit.

Asked by : Hon. LAU Wong-fat

Reply:

- (a) Of the \$8.6 million, only \$3.4 million relates to the promotion of equal opportunities in regard to race. The sum of \$3.4 million will cover the following -

Item	Staffing	Estimated expenditure in 2002-03
(1) Additional funding for the Equal Opportunities (Race and Sexual Orientation) Funding Scheme	Projects are conducted by applicant-organisations to the Funding Scheme. The Race Relations Unit (see below) will provide secretariat support.	\$1 million
(2) Establishment of the Race Relations Unit	The Unit will be staffed by non-Civil Service contract staff and will report to a directorate officer designated by the Secretary for Home Affairs.	\$1.7 million
(3) Information services for new arrivals at the Airport	The service is provided by the International Social Service (a non-Governmental organisation) with funding support from HAB.	\$0.68 million
Total :		\$3.38 million
Say :		<u>\$3.40 million</u>

The main items covered by the remaining provision of \$5.2 million relate to the promotion of civic education, the promotion of human rights, and a community involvement programme on maintenance.

- (b) The Race Relations Unit will have four staff. It will be headed by a senior programme officer with the support of two programme officers and a programme assistant. They will be employed on non-Civil Service contract terms. The Unit will work to a directorate (D2) officer in HAB.

The Unit will be responsible for the logistical or 'executive' aspects of our work. Among other things, these will include publicity; secretarial services to the Committee on Racial Harmony; maintaining a hot line for enquiries and complaints; outreach work to schools; administration of the equal opportunities funding scheme; and such other duties as the Home Affairs Bureau may from time-to-time direct.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB018

Question Serial No.

0746

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Please answer the following questions regarding Programme (3) District and Community Relations :

- (a) The Home Affairs Bureau will co-ordinate and organise activities to celebrate the fifth anniversary of the establishment of the HKSAR. Please give details of the programmes and the expenditure involved.
- (b) The Home Affairs Bureau will reform the village representative elections system in 2002-03. How much manpower will be involved and what is the highest rank of the officers responsible for carrying out the reforms? What is the estimated expenditure involved?

Asked by : Hon. LAU Wong-fat

Reply :

- (a) We have not yet finalised the programme for the celebration of the fifth anniversary of the establishment of the HKSAR. However, in the face of the present economic climate, we will exercise economy in organizing the events which will be dignified but not lavish. As details of the celebration programme have yet to be worked out, we are unable to provide a breakdown of the estimated expenditure at this stage.
- (b) An inter-departmental working group has been set up to develop a framework for rural elections. The working group is chaired by a Deputy Secretary for Home Affairs. It is proposed that village representative elections should be brought under statutory control.

The Home Affairs Bureau is responsible for preparing the required legislation and steering the relevant Bill through the legislative process. Within the Bureau, the subject is handled by a Deputy Secretary for Home Affairs with the support of a Principal Assistant Secretary and an Assistant Secretary. So far, we have been redeploying existing resources to cope with the additional work. Once we have decided on the procedures and arrangements for the village representative elections, we will determine the resources required to conduct the elections.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 21 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB019

Question Serial No.

0801

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (5) Recreation, Sport and Entertainment Licensing

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

How much funding does the Government allocate for elite training programme and high performance training for the years 2001-02 and 2002-03 to help Hong Kong athletes sustain high levels of performance in major international events? Please give the percentage of such funding against the overall provision for sport in the respective year.

Asked by : Hon. IP Kwok-him

Reply : The Hong Kong Sports Development Board (SDB) is responsible for elite training in Hong Kong. The amount of government recurrent subvention allocated to SDB for 2001-02 and 2002-03 is \$190.5 million and \$189.7 million respectively.

The amount provided for elite training by SDB in 2001-02 and 2002-03 is \$132 million and \$135 million respectively, of which \$87.9 million for both years is funded by government and the rest funded by other incomes of SDB. Thus, government funding for elite training accounts for about 3.65% and 3.58% of the overall provision for recreation and sport in 2001-02 and 2002-03 respectively.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 22 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB020

Question Serial No.

0802

Head : 53 – GS : Home Affairs Bureau Subhead :
Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Would the government please inform the Council of the following :

In 2002-03, the Government will pay special attention to the reform of village representative elections to ensure that the electoral arrangements are consistent with the relevant legislation and international obligations. Presently, how many village representative elections are consistent with the relevant requirements? In future, how will the Government allocate its resources in order to achieve the above objective?

Asked by : Hon. Ip Kwok-him

Reply :

In December 2000, the Court of Final Appeal ruled that the electoral arrangements for the election of village representatives at Po Toi O and Shek Wu Tong were inconsistent with the Hong Kong Bill of Rights Ordinance and/or the Sex Discrimination Ordinance. So far, there are no further court challenges against the electoral arrangements of other villages.

In view of the judgement of the Court of Final Appeal, the Government decided to develop a framework for village representative elections and bring such elections under statutory control. We are now re-deploying existing resources to cope with the preparatory work. We will determine the resources required to conduct the village representative elections once we have decided on the procedures and arrangements for the elections.

Signature

Name in block letters

W K Lam

Post Title

Secretary for Home Affairs

Date

19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB021

Question Serial No.

0803

Head: 53- GS: Home Affairs Bureau Subhead :

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding the establishment of a new unit to enhance the services provided to ethnic minorities, will the Government inform this Committee of the following:

- a) details of the specific arrangements;
- b) the financial provision and breakdown of expenditure involved for 2002-03;
- c) the results to be achieved; and
- d) whether regular assessment of the provision of services will be conducted? If so, what are the details? If not, what are the reasons?

Asked by : Hon. IP Kwok-him

Reply :

- a) The Race Relations Unit will have four staff with a senior programme officer supported by two programme officers and a programme assistant. They will be employed on non-Civil Service contract terms. The Unit will work to a directorate officer in HAB.
- b) The estimated provision for 2002-03 is \$1.7 million. This comprises \$1.3 million for the four posts and \$0.4 million for operational expenses.
- c) Through the work of the Race Relations Unit and the new Committee on Racial Harmony, we hope to promote racial harmony within our community and to foster a culture of tolerance towards the ethnic minorities.

- d) We closely monitor the provision of services to the ethnic minorities to determine their effectiveness and the need for improvements. This process has resulted in several new initiatives and improvements to existing services. The Committee on Racial Harmony and the Race Relations Unit - themselves products of our monitoring/review system - will continue and develop that process. Their work will regularly be assessed by the Home Affairs Bureau directorate officer designated for that purpose.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB022

Question Serial No.

0805

Head: 53- GS: Home Affairs Bureau Subhead :

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

On the issue of racial discrimination, will the Government inform this Committee of the following:

- a) when will the review of the need for legislation against racial discrimination be expected to conclude;
- b) details of the specific arrangements to address the issue of racial discrimination for 2002-03;
- c) the financial provision and breakdown of expenditure involved for 2002-03;
- d) the results to be achieved; and
- e) whether a territory-wide public consultation on the need for legislation will be conducted? If so, when will it be conducted and what resources will be required? If not, what are the reasons?

Asked by : Hon. IP Kwok-him

Reply :

- a) We will conclude the review in the first half of 2002 and determine the way forward after that.
- b) We will continue with our education and publicity efforts to promote racial harmony. This will include the Equal Opportunities (Race and Sexual Orientation) Funding Scheme and the establishment of a Race Relations Unit to handle, amongst other things, racial discrimination complaints. Further activities will be determined by the new Committee on Racial Harmony.

c) Expenditure on race-related activities for 2002-03 will be as follows-

Promotion of racial harmony (including \$2.4 million for the Equal Opportunities (Race and Sexual Orientation) Funding Scheme)	\$3.26 million
Mobile Information Service at the airport	\$0.68 million
Race Relations unit	\$1.7 million
Total :	<u>\$5.64 million</u>

- d) Through the work of the Race Relations Unit and the new Committee on Racial Harmony, we hope to promote racial harmony within our community and to educate people to accept ethnic minorities.
- e) We are conducting a consultation with business organizations, interested NGOs and ethnic minority groups on the need for legislation on racial discrimination in the private sector. We will determine the way forward later this year.

Signature _____

Name in block letters _____ W K LAM

Post Title _____ Secretary for Home Affairs

Date _____ 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB023

Question Serial No.

0811

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding the implementation of recommendations arising from the District Councils Review to further enhance the role and functions of District Councils, would the Government please inform the Committee of :

- (a) the specific arrangements for the review; and
- (b) the amount of provision allocated for this purpose in 2002-03 and the breakdown of expenditure.

Asked by : Hon. Ip Kwok-him

Reply :

- (a) The Government completed a Review of District Councils in 2001 and has implemented the recommendations arising from the Review. The Chief Secretary for Administration has issued a circular to all policy secretaries and department heads promulgating these measures. We will monitor progress to ensure the recommended measures are properly carried out. We will also continue to explore means to further enhance the role and functions of District Councils.

(b) Allocation of funds for implementing the recommendations arising from the District Councils Review was approved by Finance Committee on 7 December 2001. In 2002-03, \$101,791,000 has been earmarked under Head 63 for enhancing the role and functions of DCs, including \$41 million for DCs' community involvement projects and minor environmental improvement projects, \$43.6 million for allowances for DC members, \$12 million for additional staff and \$5 million for training. At the bureau level, no resources have been earmarked to monitor the implementation or to further enhance the role and functions of District Councils. The Bureau will deploy existing resources to carry out the necessary work.

Signature	_____
Name in block letters	W K Lam
Post Title	Secretary for Home Affairs
Date	19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB024

Question Serial No.

0812

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding the creation of 17 temporary posts for varying short durations to undertake specific community projects, would the Government please inform this Committee of :

- a) the specific arrangements for these projects; and
- b) the amount of provision allocated for this purpose in 2002-03 and the breakdown of expenditure.

Asked by : Hon. IP Kwok-him

Reply :

The 17 temporary posts will be required to provide manpower support for coordinating and organising activities in relation to the 5th Anniversary of the Establishment of HKSAR and National Day celebrations.

We are unable to provide the estimated expenditure on the activities at this stage as the programmes have yet to be worked out. We shall submit funding applications once the programmes are finalised.

Signature _____

Name in block letters LAM Woon-kwong

Post Title Secretary of Home Affairs

Date 23 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB025

Question Serial No.

0831

Head:53–GS: Home Affairs Subhead :
Bureau

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question: Of the provision reserved for the six Programmes in 2002-03, the increase in the expenditure involved in formulating and implementing policies on the rights of the individual is the largest, amounting to \$44.2M (over 20%). In the “Matters Requiring Special Attention in 2002-03” under this Programme, the Administration states that it will continue to promote civic awareness, respect for the rights of the individual, and a better understanding of the Basic Law. Since the rule of law is indispensable for the protection of the rights of the individual, please inform whether provision has been reserved for the promotion of the rule of law, such as ensuring that the public will be able to obtain sufficient advisory service on their legal rights. If so, what is the amount of the provision reserved? If not, what are the reasons?

Asked by : The Hon. NG Margaret

Reply :

A provision of \$5,500,000 has been included in the 2002-03 draft estimates under Subhead 271 – Promotion of Civic Education outside School to sponsor non-governmental organisations (NGOs) in organising a wide range of civic education projects under the Community Participation Scheme. Projects promoting the rule of law are funded alongside those on promoting civic awareness, human rights and a better understanding of the Basic Law. The amounts of funding for promoting the rule of law vary in each year depending on the number of applications for such project from the NGOs. Besides, there is the Free Legal Advice Scheme under which members of the public seeking preliminary legal advice as to their legal position in genuine cases can obtain legal advice free of charge from the Duty Lawyer Service. Appointments to see a lawyer can be made at any District Office of the Home Affairs Department.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB027

Question Serial No.

0945

Head:53-GS: Home Affairs Subhead :
Bureau

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding Programme (1) Rights of the Individual, would the Government please inform this Committee of the following:

- (a) In 2001, a Government delegation attended the United Nation's (UN) hearing of HKSAR's report submitted under the International Covenant on Economic, Social and Cultural Rights (ICESCR). How much resources will be allocated by the Government to implement the recommendations made by the United Nations?
- (b) For 2002-03, what plans does the Government have and what are the amounts of provisions for promoting civic awareness, respect for the rights of the individual, a stronger sense of belonging to Hong Kong as a Special Administrative Region of China and identification with Chinese culture and heritage and a better understanding of the Basic Law? Please provide a breakdown of the amounts of provisions and project names in respect of the above objectives.

Asked by : Hon. IP Kwok-him

Reply :

- (a) In its concluding observations of 11 May 2001, the UN Committee on Economic, Social and Cultural Rights made 24 recommendations. Other than publicity and promotion, for which \$0.4M has been allocated for 2002-03, the other items' expenses will be met either by redeployment or from existing resources.
- (b) In 2002-03 we will commission the production of publicity and educational programmes and sponsor activities/projects by non-governmental organizations under the Community Participation Scheme to promote various themes of civic education. These will include civic awareness, respect for the rights of the individual, a stronger sense of belonging to Hong Kong as a Special Administrative Region of China and identification with Chinese culture and heritage and a better understanding of the Basic Law. A provision of \$10,672,000 has been included in the 2002-03 draft estimates and the breakdown is as follows -

<u>Project</u>	<u>Proposed expenditure</u>
i) Community Participation Scheme	\$5,500,000
ii) Publicity and Educational Programmes	\$5,172,000
Total :	<u>\$10,672,000</u>

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 21 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB028

Question Serial No.

1022

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (2) Information Policy

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding the promotion of freedom of information, what are the specific initiatives and resources planned for 2002-03 to promote freedom of information and enhance the transparency of the Government? Does the plan include the study of enhancing the transparency of Government information and the enactment of legislation on freedom of information?

Asked by : Hon. HO Sau-lan, Cyd

Reply :

To enhance the transparency of Government information and promote the use of the Internet for dissemination of Government information, \$2.3 million is earmarked out of the total commitment of \$4.5 million for revamping Government websites to facilitate accessibility by people with disabilities in 2002-03.

Anyway, in respect of access to Government information, the Bureau will continue to monitor closely the implementation of the Code on Access to Information which has been working well. Improvements to the Code will be introduced as and when necessary.

Signature _____

Name in block letters W K Lam

Post Title Secretary for Home Affairs

Date 23 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB029

Question Serial No.

1023

Head : 53 – GS : Home Affairs Bureau Subhead :

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

The Government has indicated that it will reform the village representative elections in 2002-03. Please provide the details, specific timetable and the resources involved.

Asked by : Hon. Ho Sau-lan, Cyd

Reply :

The Government is now finalising the details of a proposal to reform the procedures and arrangements for village representative elections, in consultation with the Heung Yee Kuk. We intend to introduce a Bill into the Legislative Council as soon as practicable.

We are now redeploying existing resources for the preparatory work relating to the village representative elections reform. We will determine the resources required to conduct the elections when we have decided on the procedures and arrangements for the elections.

Signature _____

Name in block letters W K Lam

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
 WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB030

Question Serial No.

1024

Head : 53 – GS : Home Affairs Bureau
Subhead : 536 Uniformed groups and other youth organisations

Programme : (4) Youth Development

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding Subhead 536: Uniformed groups and other youth organizations, please state the amount of subventions given to each uniformed groups and youth organization in 2000-01, 2001-02 and 2002-03 respectively.

Asked by : Hon. HO Sau-lan, Cyd

Reply :

Subventions to the uniformed groups and youth organizations under the purview of Secretary for Home Affairs are as follows:

<u>Organizations</u>	<u>Subventions 2000-01 (\$)</u>	<u>Subventions 2001-02 (\$)</u>	<u>*Subventions 2002-03 (\$)</u>
Scout Association of Hong Kong	16,550,000	16,649,000	17,554,000
The Hong Kong Girl Guides Association	9,963,000	10,002,000	10,122,000
Hong Kong Air Cadet Corps	507,000	603,000	818,000
Hong Kong Sea Cadet Corps	1,043,000	1,034,000	1,254,000
Hong Kong Adventure Corps	400,000	497,000	860,000
Hong Kong Red Cross	6,709,000	6,752,000	6,956,000
Hong Kong St. John Ambulance	1,139,000	1,168,000	1,219,000
The Boys' Brigade, Hong Kong	998,000	1,074,000	1,164,000
The Girls' Brigade (Hong Kong)	676,000	670,000	801,000
The Hong Kong Award for Young People	4,965,000	4,923,000	5,391,000
Agency for Volunteer Service	4,402,000	4,365,000	4,783,000
Total	47,352,000	47,737,000	50,922,000

* The amounts of subvention to different uniformed groups in 2002-03 are tentative ones and will vary depending on the number of new units actually set up by the groups in the year.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB033

Question Serial No.

1054

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (6) Culture

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

What targets did the Culture and Heritage Commission achieve in 2001? Please specify the progress made in respect of the overall policy objective.

Asked by : Hon. FOK Chun-ting, Timothy

Reply :

The Culture and Heritage Commission aims to formulate a set of principles and strategies to promote the long-term development of culture in Hong Kong. The formulation of policies on cultural development needs the active participation and support of the community.

The Culture and Heritage Commission conducted its first consultation exercise in 2001 to encourage the public to voice their opinions and expectations on cultural development in Hong Kong. There was general support of the Commission's vision and strategies in promoting cultural development.

The Working Groups under the Commission are now deliberating on specific policy recommendations on subjects including culture and arts education, cultural exchange, cultural facilities, museum and library services. The Commission aims to consult the public in the second half of the year on its policy recommendations.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 21 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB034

Question Serial No.

1092

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (5) Recreation, Sport and Entertainment Licensing

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

- (a) As the government is reviewing the overall structure for entertainment licensing with a view to setting up a Central Licensing Agency, what will be the savings achieved?
- (b) When will the study on a more business-friendly regulatory framework for entertainment licensing be completed? Will it result in indiscriminate issue of licences?

Asked by : Hon. FOK Tsun-ting, Timothy

Reply :

- (a) A Task Force will be set up under the Home Affairs Bureau shortly to examine the details, including the amount of savings that can be achieved, of the proposed Central Licensing Agency. We expect to achieve staff savings through this.
- (b) The Task Force on Central Licensing Agency will be set up in April 2002 for a period of 12 months during which the Task Force will examine ways to simplify and streamline procedures for entertainment licensing. The proposal should not result in the issue of licences indiscriminately as licensees will continue to be required to observe basic fire and building safety standards.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 22 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB035

Question Serial No.

1107

Head : 53 – Government Secretariat : Subhead :
Home Affairs Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question: Under Matters Requiring Special Attention in 2002-03, it is mentioned that the Bureau “will work closely with the departments concerned to strengthen its support for owners’ corporations in building management”. Please give a brief account of the support provided for owners’ corporations by the Home Affairs Bureau at present and name the departments that the Bureau will work with in the coming year. Please also outline the measures to strengthen the support for owners’ corporations on building management in the coming year and give details of the specific work plans involved.

Asked by : Hon. LI Wah-ming, Fred

Reply : The Government’s policy objective on building management is to help private building owners to help themselves in properly and effectively managing and maintaining their properties. As the policy bureau responsible for building management, the Home Affairs Bureau’s primary role is to maintain a sound legal framework through constant reviews and improvements to the Building Management Ordinance (BMO), as well as to provide advisory services to building owners on building management issues through the Home Affairs Department (HAD).

On the legislative front, our Bureau is working closely with the Sub-committee of the LegCo Panel on Home Affairs in drawing up a series of amendments to the BMO which aim at improving the building management regulatory regime in different aspects. Separately, we plan to submit to LegCo in the coming months a proposed new Regulation under the BMO for the purpose of stipulating the detailed requirements of the insurance policy for third party risks which an Owners’ Corporation (OC) has to procure for building owners. We are also planning to amend the BMO to enable OCs to borrow money from the Government’s Comprehensive Building Safety Improvement Loan Scheme for the sake of complying with statutory building improvement orders. We will consult the Panel on this proposal and the associated implementation arrangements shortly.

As regards support and advisory services, we assist building owners to form OCs under the BMO, organize various kinds of promotional activities such as seminars, training courses, talks and exhibitions for OC office bearers to enhance their building management knowledge, as well as offer free enquiry service and arrange free expert advice from legal, building and related professionals on building management. These services are currently provided by HAD through its new Division on Building Management, the District Building Management Liaison Teams (DBMLTs) in each of the 18 District Offices, and the three Building Management Resource Centres (BMRCs) respectively in Central, Yaumati, and Tsuen Wan. The new Division, the DBMLTs and the third BMRC in Tsuen Wan were successively established from mid 2001 to early 2002 so as to strengthen our resources on building management services.

In 2002-03, with the above strengthened resources on building management, our Bureau and HAD will continue to adopt a pro-active and outreaching approach in providing the above support services to building owners. In addition, HAD is planning to set up the fourth BMRC in Shatin in order to strengthen the support for OCs, and is exploring the feasibility of providing a non-statutory mediation mechanism at the BMRCs with the objective of reducing the number of disputes eventually filed with the court. We will also continue to work closely with the Fire Services Department and Buildings Department to ensure that building owners could comply with the requisite building and fire safety requirements of their buildings.

Signature: _____

Name in block letters: W K Lam

Post Title: Secretary for Home Affairs

Date: 19.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB036

Question Serial No.

1122

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (6) Culture

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Since the establishment of the Culture and Heritage Commission in April 2000, how much funding did the government provide in the past years and what is the provision for 2002-03 to support the Commission?

Asked by : Hon. CHOY So-yuk

Reply :

The provision for the Commission was \$2 million each in 2000-01 and 2001-02. A total of about \$5.3 million will be allocated in 2002-03.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 21 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB037

Question Serial No.

1151

Head : 53 – GS : Home Affairs Bureau

Subhead : 149

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding the opinion surveys to be conducted under the programme of District and Community Relations, please list out their titles, schedule dates, objectives, expected number of respondents and expenses involved.

Asked by : Hon. CHOY So-yuk

Reply :

The information regarding opinion surveys to be conducted under the programme of District and Community Relations in 2002-03 is appended below:

<u>Name of Survey</u>	<u>Survey Date</u>	<u>Survey Objectives</u>	<u>No of Respondents</u>	<u>Estimated cost</u>
1. Bi-monthly Telephone Opinion Survey	In every odd month of the year, i.e. May, July, September and November in 2002, as well as January and March in 2003	An on-going regular exercise to monitor and track the public perception and opinion in respect of the general situation and major problems in Hong Kong, as well as the government's overall performance.	1 500 respondents in each survey	\$465,000
2. Opinion Survey on Civic Education 2002	May – June 2002	A special survey to assess the confidence of the general public in Hong Kong, their sense of identity, civic responsibilities and community participation.	1 000 respondents	\$125,000 (N.B. This is the final payment of the entire contract sum. The first installment of \$125,000 was paid in March 2002 upon commissioning of the survey)

3. Ad hoc surveys on specific issues (to be conducted on a need basis)	Not yet available	Not yet available	Not yet available	\$500,000 (reserved for planning purpose)
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Signature _____

Name in block letters _____ W K LAM

Post Title _____ SHA

Date _____ 19.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB038

Question Serial No.

1174

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (2) Information Policy

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : In 2002-03, the Government will spend \$12.2M on the formulation and development of policies on information. Please list the projects to be implemented under the programme and the amount allocated for each project.

Asked by : Hon. CHOY So-yuk

Reply :

Of the \$12.2 million in 2002-03, \$2.3 million is the cashflow earmarked for the revamping of Government websites to facilitate accessibility by people with disabilities.

The remaining estimates are salary and departmental expenses relating to the formulation and development of policy in respect of information, assistance to bureaux and departments to comply with the Code on Access to Information, promoting the dissemination of Government information on the Internet, and housekeeping functions for the Information Services Department.

Signature _____

Name in block letters W K Lam

Post Title Secretary for Home Affairs

Date 23 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB039

Question Serial No.

1213

Head: 53- GS: Home Affairs Subhead:
Bureau

Programme: (1) Rights of the Individual

Controlling Officer: Secretary for Home Affairs

Bureau Secretary: Secretary for Home Affairs

Question:

- 1) Regarding the amendment of the Sex Discrimination Ordinance and the Family Status Discrimination Ordinance, please provide details of the legislative timetable, staffing arrangement and the implications on the Home Affairs Bureau's expenditure.
- 2) Regarding the establishment of a new unit to enhance services to ethnic minorities, please give the specific details and state the estimated expenditure involved.

Asked by: Hon. CHAN Yuen-han

Reply:

- (1) We plan to amend the Sex Discrimination Ordinance and the Family Status Discrimination Ordinance in 2002-03. The actual timing for introduction of the bill will depend on the drafting progress, which will take some time. The legislative amendment exercise will be steered by the Bureau's existing staff responsible for overseeing the two ordinances. The legislative amendments do not have implications on the Home Affairs Bureau's expenditure.

- (2) The Race Relations Unit will be staffed by a senior programme officer, two programme officers and a programme assistant. They will be employed on non-civil service contract terms. The estimated provision for 2002-03 is \$1.7 million. This comprises \$1.3 million for the four posts and \$0.4 million for operational expenses.

The Unit will be responsible for the logistical or 'executive' aspects of our work in this area. Its functions will include -

- devising and producing publicity materials, including commissioning contractors and/or non-governmental organisations (NGOs) to carry out tasks requiring special expertise;
- providing secretarial services to the Committee on Racial Harmony;

- maintaining a hot line for enquiries and complaints and possibly including counselling;
- outreach work to schools to put across the message that the Government takes this issue seriously and proactively, so fostering a culture of tolerance and mutual respect among the young and in the community as a whole;
- administration of the equal opportunities funding scheme;
- with the assistance of NGOs, co-ordinating and training volunteers to run induction programmes for non-Chinese New Arrivals; and
- such other duties as the Home Affairs Bureau may from time-to-time direct: to ensure flexibility in the allocation of new tasks.

Signature _____

Name in block letters _____ **W K LAM** _____

Post Title _____ **Secretary for Home Affairs** _____

Date _____ **20 March 2002** _____

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB040

Question Serial No.

1220

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (3) District and Community Relations

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Regarding the celebration of the fifth anniversary of the establishment of the HKSAR and the National Day, will the Government inform this Committee of the following :

- (a) the specific details of the arrangements for the celebration activities, and the special features of these activities?
- (b) the amount of provisions for such purposes in 2002-03 and the breakdown of expenditure involved?
- (c) whether the above activities will tie in with the publicity programmes of the Hong Kong Tourism Board so as to become one of the attractions for tourists and to enhance the cost-effectiveness of these activities?
- (d) If so, what are the details? If not, what are the reasons?

Asked by : Hon. IP Kwok-him

Reply :

- (a) The main programme for the celebration of the 5th Anniversary of the Establishment of the HKSAR has yet to be finalised. However, it will be dignified but not lavish in the face of the present state of economy.
As for the 2002 National Day celebrations, the programme will only be drawn up in July/August this year.
- (b) As details of the celebration programmes have yet to be worked out, we are unable to provide a breakdown of the estimated expenditure at this stage. So far, we have not submitted any application for these events in the 2002-03 financial year.

- (c) & (d) The Anniversary and National Day celebrations are planned to serve a specific public purpose. Some of the programmes may be of attraction to tourists or may even stimulate domestic consumption. The Hong Kong Tourism Board may of course consider the possibility of using these occasions to attract tourists.

Signature _____

Name in block letters LAM Woon-kwong

Post Title Secretary of Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB041

Question Serial No.

1222

Head : 53 – GS : Home Affairs Subhead : 270
Bureau

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :What plans does the Government have for promoting equal opportunities for all regarding sexual orientation in 2002-2003? Please give details of the items and state the expenditure for each item.

Asked by : Hon. HO Sau-lan, Cyd

Reply :

In 2002-2003, we have reserved about \$2.4 million for the “Equal Opportunities (Race and Sexual Orientation) Funding Scheme” to fund projects proposed and run by NGOs, ethnic minority groups and homosexual groups in order to promote equal opportunities on the grounds of race and sexual orientation. The actual allocation to projects on sexual orientation will depend on the number of applications received and approved. In addition, we have reserved \$200 000 to produce and distribute promotional materials to schools and NGOs so as to promote equal opportunities on the ground of sexual orientation. Through continuing educational initiatives on sexual orientation, we hope to foster a culture of mutual understanding, respect and tolerance in the community.

Signature _____

Name in block letters _____ W K LAM

Post Title _____ Secretary for Home Affairs

Date _____ 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB042

Question Serial No.

1223

Head : 53 – GS : Home Affairs Subhead :
Bureau

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The Government has indicated that it will continue to review the Personal Data (Privacy) Ordinance to address the difficulties encountered in its operation. What are the difficulties that have been encountered by the Government? What areas will be covered in the review? What is the specific timetable and what are the resources involved?

Asked by : Hon. Cyd HO Sau-lan

Reply :

The review of the Personal Data (Privacy) Ordinance (PDPO) is to address the difficulties encountered by relevant parties in the application of the PDPO since its operation and to put beyond doubt the meaning of particular provisions. The proposed amendments/ clarifications to the PDPO will all be “technical” in nature in that they do not touch on any fundamental concepts.

For example, the Commissioner may issue under section 8(5) of the PDPO guidelines “for the guidance of data users”. However, such guidelines may be applicable to data subjects, e.g. in their lodging of complaints. Another example is under section 26(1) of the PDPO, a data user shall erase personal data held by him/her where the data are no longer required for the purpose for which the data were used subject to two exceptions. Similar provision is contained in data protection principle 2(2) in Schedule 1 to the PDPO. Strict compliance with these provisions would require a data user to go through the documents on a frequent and regular basis to erase, item by item, any personal data no longer required for the particular purpose specified at the time of their collection. This would impose a nearly impossible burden on at least some data users.

We are working towards the target of having an amendment bill setting out all the proposed “technical” amendments introduced into the Legislative Council in the legislative year 2002-03.

For proposed amendments to the PDPO which may require additional resources, we shall address the question as to how the resources required can be made available before finalisation of the proposal.

Signature _____

Name in block letters _____ W K Lam

Post Title _____ Secretary for Home Affairs

Date _____ 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB043

Question Serial No.

1224

Head: 53- GS: Home Affairs Bureau Subhead :

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Will any resources be allocated in 2002-2003 to promote public understanding of the six international human rights treaties applicable to Hong Kong? If so, please provide details of the expenditure and the projects involved. If not, please state the reasons.

Asked by : Hon. HO Sau-lan, Cyd

Reply :

Of the six international human rights treaties that apply to HKSAR, only five are under the policy purview of HAB. They are the International Covenant on Civil and Political Rights (ICCPR), the International Covenant on Economic, Social and Cultural Rights (ICESCR), the Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (CAT), the Convention on the Rights of the Child (CRC) and the International Convention on the Elimination of All Forms of Racial Discrimination (ICERD). The Convention on the Elimination of All Forms of Discrimination against Women (CEDAW) is under the policy purview of HWB.

Projects for promotion of the above five international human rights treaties under HAB's purview and the projects' allocated financial resources for 2002/03 are as follows-

- A) Production of Announcements of Public Interest-
 - promotion of the ICESCR \$300,000
 - promotion of the ICCPR \$300,000

 - B) Production of publicity materials-
 - on ICESCR \$100,000
 - on ICCPR \$100,000

 - C) Publication of human rights reports-
 - printing of CRC Report \$200,000

 - D) CRC promotional activities \$200,000
- Total : 1.2 million**

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB044

Question Serial No.

1225

Head: 53- GS: Home Affairs Bureau Subhead :

Programme : (1) Rights of the Individual

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

According to the Government, the increased provision for programme (1) includes the additional funding required for organising activities to promote equal opportunities on racial issues. Does this increase in provision include funds earmarked for covering the additional expenses of legislating against racial discrimination? If so, please give the details. If not, please explain how the Government can ensure that adequate resources will be available to implement legislative proposals if it is decided that legislation against racial discrimination will be enacted?

Asked by : Hon. HO Sau-lan, Cyd

Reply :

We are concluding the consultation phase of our review on the question of legislation on racial discrimination in the private sector. The work is still ongoing. In 2002-03, any funding requirements arising from the review will be absorbed within existing resources.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB045

Head : 63 – Home Affairs Department Subhead :

Question Serial No.

0044

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : What is the amount provided for in 2002-03 to “monitor and assess the provision of services for new arrivals from the Mainland”? How does it compare with the provision in 2001-02?

Asked by : Hon. CHOY So-yuk

Reply : In 2002-03, the amount provided to the Home Affairs Department (HAD) for carrying out necessary work to monitor and assess the provision of services for new arrivals from the Mainland is \$6.83 million as compared to the estimated provision of \$6.52 million in 2001-02.

Apart from HAD, other Government departments, including Education Department, Social Welfare Department and Labour Department, have been providing various services for new arrivals with funding under their respective heads of expenditure.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB046

Question Serial No.

0412

Head : 63 – Home Affairs Subhead :
Department

Programme : 6301 District Administration

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The estimated expenditure for 2002-03 is 12.5% higher than that of last year. Please set out in details the expenditure on emoluments for the creation of 8 posts and savings achieved through the deletion of 18 posts.

Asked by : Hon. SHEK Lai-him, Abraham

Reply : The Notional Annual Mid-point Salary (NAMS) value of the posts concerned is as follows:-

a) Creation of eight posts to strengthen support for District Councils

<u>Rank</u>	<u>Number of post</u>	<u>NAMS per post (\$)</u>	<u>Total (\$)</u>
Senior Executive Officer	+ 2	758,340	1,516,680
Executive Officer I	+ 4	520,980	2,083,920
Engineer	+ 1	473,160	473,160
Assistant Inspector of Works	+ 1	271,200	271,200
Total	+ 8		4,344,960

b) Net deletion of 18 posts mainly attributed to the savings from review of language and translation services

<u>Rank</u>	<u>Number of post</u>	<u>NAMS per post (\$)</u>	<u>Total (\$)</u>
Chinese Language Officer II	- 18	313,680	- 5,646,240
Senior Chinese Language Officer	+ 1	758,340	+ 758,340
Chinese Language Officer I	+ 2	520,980	+ 1,041,960
Typist	- 2	145,260	- 290,520
Property Attendant	- 1	125,040	- 125,040
Total	<hr/> - 18		<hr/> - 4,261,500

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB048

Question Serial No.

0735

Head : 63 – Home Affairs
Department

Subhead : 470 Subventions to New
Territories organisations

Programme :

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding Subventions to New Territories organisations, the revised estimates for 2001-02 is \$300,000 less than the approved estimates. Moreover, the estimates for 2002-03 will be further decreased. What is the reason for this trend of downward adjustment ?

Asked by : Hon. LAU Wong-fat

Reply : The reduction in the Subventions to New Territories organisations for 2001-02 is due to the reduction in rates payment and the amount of financial assistance claimed. In view of the above, the estimates for 2002-03 for Subventions to New Territories organisations is slightly adjusted accordingly.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 21.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB050

Question Serial No.

0737

Head : 63 – Home Affairs Department
Subhead :

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The Home Affairs Department will encourage owners and residents of private buildings to conduct fire drills this year. Please give details of the plans and the expenditure involved. Has an ad hoc group been set up for the work?

Asked by : Hon. LAU Wong-fat

Reply : As in previous years, HAD will arrange publicity and educational activities relating to fire safety, including fire drills, to enhance the public's awareness of the importance of fire prevention. In some cases, such activities are organised together with Fire Services Department. In the coming year, our District Building Management Liaison Teams (DBMLTs), which comprise both Liaison Officers and Housing Grade Staff, will continue to organise the related activities. As organising such activities is part of the major duties of the DBMLTs, no additional expenditure is required.

By the end of the current financial year, we expect to have conducted about 160 fire drills participated by about 29 400 persons. We plan to organise a larger number of fire drills in the coming year, about 200 fire drills in 2002-03.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 21.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB051

Question Serial No.

0738

Head : 63 – Home Affairs Subhead :
 Department

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding Heung Yee Kuk and rural matters, the number of rates exemption applications processed by the Home Affairs Department in 2001 is 2 003 and the number of applications to be processed in 2002 is 1 700. Why is there such a reduction? Is it because of insufficient manpower? How would the department deploy its resources flexibly in order to speed up the work?

Asked by : Hon. LAU Wong-fat

Reply : The figure of 1 700 represents the estimated number of applications to be received and processed in 2002. Should there be a sudden increase in applications, we will flexibly redeploy our existing staff resources to cope with the additional workload.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 21.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB052

Question Serial No.

0739

Head : 63 – Home Affairs Subhead :
Department

Programme : 6301 District Administration

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding the creation of eight posts by the Home Affairs Department to strengthen support for the District Councils, please specify their respective ranks and state whether the incumbents will work in the headquarters or the district offices? Please also outline their areas of work.

Asked by : Hon. LAU Wong-fat

Reply : To cope with the increased responsibilities arising from the enhanced role and functions of the District Councils, the Home Affairs Department (HAD) will create 8 additional posts, including 2 Senior Executive Officers, 4 Executive Officers I, 1 Engineer and 1 Assistant Inspector of Works. 3 of these posts will be created for the HAD Headquarters, 3 for the district offices and 2 for the Works Section.

1 Senior Executive Officer post at the HAD Headquarters is required to plan and co-ordinate training programmes/seminars/briefings/visits for DC members, members' assistants and civil servants who have frequent dealings with the District Councils.

1 Senior Executive Officer post and 2 Executive Officer I posts will be provided to district offices to strengthen the support for District Council Secretariats.

2 Executive Officer I posts at the HAD Headquarters will be created to strengthen the support for the operation of the District Council Funds Accounting System, the maintenance of computing facilities for District Councils and the administration of the District Council e-mail system.

1 Engineer and 1 Assistant Inspector of Works posts will be created to provide professional/technical input for planning and supervision of works projects in districts.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB053

Question Serial No.

0768

Head : 63 – Home Affairs Department Subhead :

Programme : 6301 District Administration

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The provision of Home Affairs Department for 2002-03 on district administration has been increased by \$63.4 million to strengthen support for the District Councils, to deal with the Owners' Corporations to be formed, and to meet the expenses involved in salary increments for staff and replacement of equipment. Please give a breakdown of the allocation of the increased provision.

Asked by : Hon. TANG Siu-tong

Reply : Under Programme (1) District Administration, the Estimates for 2002-03 exceeds the Revised Estimates for 2001-02 by \$63.4M. The itemised breakdown of the increase is summarized below :

<u>Items</u>	\$M
(a) Full-year provision for additional allocation under District Councils (DCs) Review	40.26
(b) One-off provision for replacement of Simultaneous Interpretation systems for the District Administration Scheme	10.44
(c) Creation of eight posts to strengthen support for DCs	4.35
(d) Other adjustments (general/ miscellaneous/ administration expenses in support of anticipated increase in the number of DC consultations and Owners' Corporations, salary increments for staff, etc.)	8.35
Total :	63.40

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB054

Question Serial No.

0769

Head : 63 – Home Affairs Subhead :
Department

Programme : 6301 District Administration

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : (a) In anticipation of an increase in the number of District Council (DC) consultations and newly-formed Owners' Corporations (OCs), the Home Affairs Department has increased the funding to \$449.1M by seeking additional funding of \$9.3M for 2001-02, and the final revised estimates amounts to \$507.8M. However, the actual number of newly-formed OCs in 2001(6 611) is as anticipated and has not increased, while the actual number of DC consultations (2 785) is 10% below the anticipated figure (3 103). Given the above, why is there such a substantial increase in the revised estimates?

- (b) The estimated number of OCs to be formed in 2002 (6 891) is 4% higher than the number of OCs actually formed in 2001 (6 611) and the anticipated number of DC consultations in 2002 (3 013) is 8% higher than the actual number in 2001. In this regard, instead of seeking additional funding for 2002-03, is it possible to absorb such a slight increase with the substantially increased funding in 2001-02?

Asked by : Hon. TANG Siu-tong

Reply : (a) The increase of \$58.7M from \$449.1M to \$507.8M in the revised estimates for 2001-02 is required for implementing the recommendations arising from the District Councils Review to strengthen the support given to District Councils. The increase of \$58.7M includes a full year provision (\$41M) for HAD to implement more community involvement and minor environmental improvement projects, a 2-month provision (\$2M) for additional staff provided to strengthen the support for District Councils, a 4-month provision (\$14M) to meet the requirement arising from the increased rate of the monthly Accountable Allowance for District Council Members and a 4-month provision (\$1.7M) for organising additional briefings, visits and training courses for District Council Members, their assistants and civil servants who have frequent dealings with the District Councils.

- (b) The increase in provision sought for 2002-03 reflects the full year effect of the supplementary provision given in 2001-02 for implementing the recommendations of the District Councils Review mentioned above as well as providing for the one-off provision for replacement of equipment and minor adjustment of general administration expenses in support of District Council consultation. Hence, the increased provision sought for 2002-03 cannot be absorbed within the revised estimates of \$507.8M.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB055

Question Serial No.

0786

Head : 63 – Home Affairs Department Subhead : 106 Temporary staff

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding the additional provision of \$22.6 million for the Home Affairs Department in 2002-03 on Community Building, which will be partly used “to strengthen security guard services in community centres and halls”, please explain why it is necessary to strengthen security guard services.

Please also provide details of the increased provisions and the plan to strengthen security guard services.

Asked by : Hon. TANG Siu-tong

Reply : It is because there have been a number of reported burglary cases in community centres/halls which has aroused public concern. There is also a pressing demand to improve services by extending the opening hours of community centres/halls. Out of the additional provision of \$22.6 million, \$4.267 million has been earmarked for improving the services through the provision of night services on weekdays and 24-hour services on Saturdays, Sundays and Public Holidays in 36 community centres/halls.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 21.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB056

Question Serial No.

0797

Head : 63 – Home Affairs Department
Subhead :

Programme : 6304 Licensing

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Would the Government please inform this Committee of the following :

Regarding the 8 098 inspections made in 2001, please give a breakdown of the figures concerning hotels and guesthouses, clubs and bedspace apartments. How many cases of offence were involved ?

Asked by : Hon. IP Kwok-him

Reply : Breakdown on the inspections made in 2001 is as follows –

	<u>No. of Inspections</u>
Hotels / Guesthouses	5 111
Clubs	2 424
Bedspace Apartments	<u>563</u>
Total :	8 098

Among the 8 098 inspections, 6 060 were for the purpose of issuing licences / certificates of compliance. The remaining 2 038 were policing and prosecution inspections which resulted in 11 summons issued by court to persons being charged of illegally operating guesthouses / clubs / bedspace apartments.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB057

Question Serial No.

0798

Head : 63 – Home Affairs Subhead :
Department

Programme : 6303 Local Environmental Improvements

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding the 117 Urban Minor Works projects to be implemented in 2002, would the Government please advise this Committee of the types of work to be carried out and provide details of their distribution by districts?

Asked by : Hon. IP Kwok-him

Reply : The breakdown of the 117 projects is as follows : -

by type

- Construction of /improvement to sitting out areas/amenity areas
- Beautification/greening works
- Construction of/improvement to footpaths
- Erection of signposts
- Improvement to back lanes
- Construction of rain shelters
- Others e.g. installation of water points, fitness equipment, etc.

by location

<u>District</u>	<u>C&W</u>	<u>E</u>	<u>S</u>	<u>WC</u>	<u>KC</u>	<u>KT</u>	<u>SSP</u>	<u>WTS</u>	<u>YTM</u>
Number of Projects	28	20	5	14	6	10	17	7	10

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB058

Question Serial No.

0799

Head : 63 – Home Affairs Department
Subhead :

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The Home Affairs Department will establish a central database on private multi-storey buildings by March 2002, so as to provide basic information on buildings to the public on the Internet. Would the Government inform this Committee:

1. of the kind of basic information on buildings to be included in the database; and
2. of the resources involved in establishing the central database?

Asked by : Hon. IP Kwok-him

- Reply :
1. The basic information on private buildings to be included in the database comprises individual building's name, address (including district), number of storeys, number of units, age, residents' organisations (such as Owners' Corporation, Owners' Committee, Mutual Aid Committee and/or other residents' association) and building management bodies.
 2. The resources involved in establishing the central database amount to about \$367,000. The breakdown of expenditure is \$100,000 for the contractor to set up the database, \$60,000 per year for the maintenance as well as storage of the database in the computer server and \$207,000 for hiring of service of Assistant Data Processors for inputting of data.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 21.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB059

Question Serial No.

0800

Head : 63 – Home Affairs Department Subhead :

Programme : 6301 District Administration

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Would the Government please inform this Committee of the following :

The Home Affairs Department estimates that there will be 6 891 Owners' Corporations (OCs) in Hong Kong in 2002 representing an increase of 280 over that for 2001. What criteria does the Government use in making such a projection? In which district will these new OCs mainly be formed?

Asked by : Hon. IP Kwok-him

Reply : The number of Owners' Corporations (OCs) formed in 2001 as shown in the Estimates is 305. Of these, 261 (86%) were formed with the assistance of Home Affairs Department. Based on the percentage increase in number of OCs in the past two years (6.6% and 8.3%), we estimate that about 280 OCs, i.e. a 7% increase over last year, will be formed in 2002. Since the formation of OCs depends on a number of factors such as the owners' participation and the number of new buildings completed, it is unrealistic for us to predict in what districts new OCs will be formed.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

- (ii) To organise an 8-hour training course at the BMRC for the MC members of Owners' Corporations (OC). The course contents mainly include the duties and power of OC, the meeting procedures of OC and financial management of OC; and
 - (iii) District Offices will arrange relevant briefings for owners who intend to form OC as and when required.
- (c) The estimated expenditure on the activities in (a) and (b) are as follows :
- (i) The estimated annual recurrent cost for the establishment of BMRC(NTE) is about \$2.81 million.
 - (ii) The estimated cost for publishing building management booklets and organising training courses for members of OCs is about \$71,000.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB061

Question Serial No.

0814

Head : 63 – Home Affairs Department
Subhead :

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding the monitoring and assessment of services for new arrivals from the Mainland, would the Government please inform this Committee of:

- (a) the details of the relevant plans; and
- (b) the amount of provision allocated for such purpose and breakdown of expenditure?

Asked by : Hon. IP Kwok-him

Reply : (a) In monitoring and assessing the provision of services to new arrivals from the Mainland, the Home Affairs Department (HAD) is responsible, among other things, to coordinate the services of various Government departments and Non-governmental organisations (NGOs). At central level, Director of Home Affairs (DHA) chairs a Coordinating Committee on New Arrival Services to coordinate the Government's efforts in the provision of services to new arrivals. DHA also chairs a quarterly round-table meeting with major NGOs providing services to new arrivals to gauge their views on the effectiveness of new arrival services and the needs of new arrivals. At district level, coordinating committees are set up for NGOs and Government departments to discuss new arrival issues in the districts.

HAD also renders necessary assistance to the NGOs in their provision of services, such as identification of service location and liaison with other Government departments. Besides, HAD conducts a regular survey on the profile and needs of new arrivals and the survey results are compiled into quarterly reports, which are promulgated to relevant Government departments and NGOs to facilitate their service planning.

- (b) The provision to HAD in 2002-03 for monitoring and assessing of provision of services to new arrivals is \$6.83 million. They are mainly the salaries of the relevant personnel responsible for the above duties.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB062

Question Serial No.

1089

Head : 63 – Home Affairs Subhead :
Department

Programme : 6304 Licensing

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Would the Government please inform this Committee of the following :

A new singleton hostel under the Singleton Hostel Programme has been set up in October 2001. How many such hostels and residential places are now provided? In what districts are they located? What are the costs involved?

Asked by : Hon. CHOY So-yuk

Reply : There are now 30 singleton hostels under the Singleton Hostel Programme, of which 28 are small / medium-size hostels managed by the Agency for Volunteer Service (AVS) and two are large-size purpose-built hostels managed by the Salvation Army (SA) and the Neighbourhood Advice-Action Council (NAAC). The distribution of these hostels by district and their capacity are as follows :

District	No. of Hostel	No. of Places
Central & Western	1	270
Wanchai	2	20
North Point	5	68
Shau Kei Wan	1	12
Yaumatei	5	76
Mongkok	1	10

District	No. of Hostel	No. of Places
Tai Kok Tsui	7	69
Sham Shui Po	4	341
Ngau Tau Kok	4	36
TOTAL	30	902

No provision for recurrent expenditure has been made for the management of these singleton hostels. Their day-to-day management expenses are financed through rental income from lodgers and subvention from the General Chinese Charities Fund.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB063

Question Serial No.

1134

Head : 63 – Home Affairs
Department

Subhead : 285 Promotional activities on
building management

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Under Matters Requiring Special Attention in 2002-03, it is mentioned that there will be a “regional building management conference scheduled for mid 2002”. Please outline the objectives and details of the conference, including the number, contents and proposed dates of the meeting(s) involved, and the parties to be invited. Will each conference deal with different administrative districts? If not, how will the delineation be done?

Asked by : Hon. LI Wah-ming, Fred

Reply : The Home Affairs Department is organising a Regional Conference on Private Building Management scheduled for 6 July 2002 at the Hong Kong Convention and Exhibition Centre, which will be the first of its kind in Hong Kong. It will provide an opportunity for owners and occupants of private buildings to learn about experience on building management in nearby regions, as well as for experts and practitioners of nearby regions to share their knowledge and experience with us. Through the Regional Conference, we hope to be able to get new vision and explore new ideas on how to deal with private building management in Hong Kong, exchange views and share experience in promoting good and effective building management.

The Regional Conference is a whole-day function. We intend to invite suitable guest speakers from the Mainland, Macau, Australia and Singapore. Four panel discussions led by representatives from Government departments and professional bodies will also be arranged. Target audience will include professional and practitioners of related fields, District Council Members and the public, in particular Owners' Corporation /Mutual Aid Committee members.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB064

Question Serial No.

1135

Head : 63 – Home Affairs
Department

Subhead : 285 Promotional activities on
building management

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Regarding the provision of \$1 million for Subhead 285: Promotional activities on building management, does it cover the expenses for organising the “regional building management conference”? If so, since the provision of \$1 million is the same in amount as the revised estimates for 2001-02, does it mean that the scale and expenses of other recurrent promotional activities have to be reduced? If not, in which Subhead are the expenses for the “regional building management conference” included?

Asked by : Hon. LI Wah-ming, Fred

Reply : The expenditure for organising the Regional Conference on Private Building Management will be catered for within the provision of \$1 million for Subhead 285.

With the provision for promotional activities on building management, we normally arrange three large-scale half-day seminars mainly for Owners' Corporation (OC)/Mutual Aid Committee (MAC) members in a year. To cater for the Regional Conference, an adjustment to the number of the usual half-day seminars for 2002-03 is required. But the adjustment will not affect the overall effectiveness of our promotional works for the year having regard to the following :

- (i) The Regional Conference will be a whole-day function with speakers from nearby regions and for different target audiences for the a.m. and p.m. programmes. It is therefore equivalent to two half-day seminars.
- (ii) The Conference provides an opportunity for OC/MAC members, professionals and practitioners of related trades to get new vision and explore new ideas on dealing with building management problems in Hong Kong. These prospective objectives will not be achieved through the usual seminars.

- (iii) We still have plan in hand to organise one more seminar in the second half of 2002-03 with the remaining provision.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB065

Question Serial No.

1160

Head : 63 – Home Affairs Subhead :
Department

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The Home Affairs Department has set up District Fire Safety Committees in the 18 districts and will encourage owners and residents of private buildings to conduct fire drills. Would the Government inform this Committee:

- (a) of its measures to encourage owners and residents of private buildings and public housing to conduct fire drills; and
- (b) of the number of fire drills conducted by owners and residents of private buildings and public housing in 2001-02 and 2002-03 respectively?

Asked by : Hon. IP Kwok-him

Reply : (a) To enhance the public's awareness of the importance of fire prevention, Home Affairs Department's District Offices organise, in conjunction with Fire Services Department, District Councils and District Fire Safety Committees, fire drills for the owners and residents of private buildings. District Offices take the following measures in arranging the fire drills :

- (i) sending invitation letters to the Owners' Corporations (OCs) and property management companies of private buildings in the district;
- (ii) printing application forms on the periodic newsletter for distribution to OCs, Mutual Aid Committees (MACs) and property management companies;
- (iii) direct approach by staff of District Offices to individual OC, MAC or property management company; and
- (iv) following up on referrals made from Members of District Council or District Fire Safety Committee

Fire safety matters, including fire drills, in public housing are under the responsibility of the Housing Department. Home Affairs Department is ready to assist if requested.

- (b) For the year 2001-02, we expect to have conducted about 160 fire drills for the owners and residents of private buildings. As considerable success has been achieved, we prepare to increase the number to 200 in 2002-03.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB066

Question Serial No.

1193

Head : 63 – Home Affairs Department
Subhead :

Programme : 6305 Territory Planning and Development

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : In 2001, the Government examined a total of 1 529 research, survey and study projects. Would the Government please inform this Committee of the categories of these projects and the expenditure involved?

Asked by : Hon. CHOY So-yuk

Reply : Among the 1 529 projects HAD studied in 2001, 170 were Outline Zoning Plans/Development Permission Area Plans and 1 359 were papers/proposals of the Town Planning Board, Urban Renewal Authority and other planning and development studies such as Metroplan Review, Development of South East Kowloon and North West New Territories, Hong Kong 2030: Planning Vision and Strategy, Waste-to-Energy Facilities, Development and Extension of Existing Landfills, etc. Since these projects form part of the work of the Department's staff, no extra expenditure has been involved.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB067

Question Serial No.

1325

Head : 63 – Home Affairs
Department

Subhead : 285 Promotional activities on
building management

Programme : 6302 Community Building

Controlling Officer : Director of Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The Home Affairs Department plans to organise a regional building management conference in mid 2002 to enhance the concept of building management. Would the Government please inform this Committee of the following:

- (a) the details of the conference, expected number of meetings to be held, number of participants, etc;
- (b) the expected amount of provision involved and the specific items of expenditure;
- (c) how to assess the effectiveness of holding this kind of conference;
- (d) whether more training will be provided for staff in District Offices to enhance building management support at the district level?

Asked by : Hon. IP Kwok-him

Reply : (a) The Home Affairs Department is organising a Regional Conference on Private Building Management scheduled for 6 July 2002 at the Hong Kong Convention and Exhibition Centre.

The Regional Conference is a whole-day function. We intend to invite suitable guest speakers from the Mainland, Macau, Australia and Singapore. Four panel discussions led by representatives from Government departments and professional bodies will also be arranged. Target audience will include professional and practitioners of related fields, District Council Members and the public, in particular Owners' Corporation/Mutual Aid Committee members.

The Regional Conference is the first of its kind organised in Hong Kong by the Home Affairs Department. Whether the event would be held regularly would depend on the success and response to it. The number of participants for the Regional Conference is anticipated to be about 1 200.

- (b) The amount of expenditure for the Regional Conference is estimated to be \$528,500 to cover the following items:

<u>Items Covered</u>	<u>Cost (\$)</u>
(i) Venue and Requisite Equipment Charge	102,300
(ii) Simultaneous Interpretation Service	71,200
(iii) Refreshment for participants and lunch for speakers	127,000
(iv) Promotional Materials Packages	170,000
(v) Air Passage, Hotel Accommodation and Sundries for overseas speakers/guests	58,000
TOTAL COST	528,500

- (c) The Regional Conference seeks to provide a forum for owners and occupants of private buildings in Hong Kong to learn about experience on building management in nearby regions, as well as for experts and practitioners of nearby regions to share their experience with us. The conference can foster owners' awareness of the significance of proper and effective building management, help to promote Hong Kong's professional image on the front of private building management, and facilitate business-link with relevant parties in further enhancing related services.
- (d) Apart from the 15-session training course on Legal Aspects on Multi-storey Building Management and the quarterly building management experience-sharing workshops, we will arrange more programmes for staff in District Offices to enhance building management support at the district level; as set out below:
- (i) Commission a tertiary institution to provide an advanced training course on Legal Aspects of Multi-storey Building Management Part II. The course will cover legal aspects of meeting procedures, liability, contract and other Ordinances relating to the Building Management Ordinance;
 - (ii) Increase the frequency of building management experience-sharing workshops from once every quarter to once every two months; and
 - (iii) Arrange training courses for Liaison Officers II newly-recruited to the District Building Management Liaison Teams. The courses seek to provide these officers with basic knowledge on building management required in performing building management duties.

Signature _____

Name in block letters Ms SHELLEY LEE

Post Title Director of Home Affairs

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB068

Question Serial No.

1277

Head: 74 Information Services Department

Subhead(No. & title):

Programme:

(1) Public Relations Outside Hong Kong

Controlling Officer:

Director of Information Services

Bureau Secretary:

Secretary for Home Affairs

Question : With regard to the 10 high-level outward missions to be coordinated in 2002, please provide, if available, such details as the countries to be visited, purpose of visits, list of the most senior officials involved, the number of delegates and the expenses to be incurred.

Asked by: Hon. HO Sau-lan, Cyd

Reply:

The number of high level outward missions to be coordinated by the Information Services Department in 2002 is estimated to be 10. The estimate is based on figures of similar activities in previous years and on the assumption that the Chief Executive, the Chief Secretary for Administration and the Financial Secretary will each lead about three high level outward missions in a year. The objective of these missions is to strengthen ties between Hong Kong and its major trading partners, and to promote Hong Kong as Asia's world city and the pre-eminent gateway to China.

2. In late January 2002, the Financial Secretary led a delegation of eight Hong Kong business leaders to attend World Economic Forum's annual summit in New York. Other outward missions for 2002 being planned are expected to cover countries in North America, Europe, Australia and the Asia Pacific region including Mainland China. However, details have yet to be finalized. The actual expenditure on these visits depends on (a) whether the planned visits will take place, (b) the destination and scale of the missions and (c) the related activities to be organized. These expenditures may also be covered under different programme areas of various government departments and offices.

Signature _____

Name in block letters Miss Yvonne CHOI

Post Title Director of Information Services

Date 19.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB069

Question Serial No.

1278

Head: 74 Information Services Department

Subhead(No. & title):

Programme: (1) Public Relations Outside Hong Kong

Controlling Officer: Director of Information Services

Bureau Secretary: Secretary for Home Affairs

Question : Provision for "expenses of visitor to Hong Kong and overseas speaking engagements" under Sub-head 000 Operational expenses in 2002-03 is 2.33 times higher than the revised estimate for 2001-02. Please provide a breakdown of the expenditure and account for its high percentage increase.

Asked by: Hon. HO Sau-lan, Cyd

Reply:

Budget for "Expenses of visitors to Hong Kong and overseas speaking engagements" for 2002/03 is \$43.726M. It includes the following elements:

- | | |
|---|-----------|
| (a) Visits of overseas journalists, overseas publicity materials, Sponsored Visitors Programme*, overseas speaking engagements by senior government officials and prominent personalities | \$12.626M |
| (b) Overseas promotional projects in America, Europe, Mainland and Asian Pacific Region** | \$28.500M |
| (c) PR activities of international conferences in Hong Kong, etc | \$2.600M |

Total: \$43.726M

* This Programme targets at opinion formers from jurisdiction that have strong ties with Hong Kong, who are best placed to spread the Hong Kong message. Sponsored visitors include senior government officials, business leaders, politicians, academics and members of think-tanks.

** These are projects to promote HK's image overseas and enhance business, economic and cultural exchanges as well as understanding about HK among the overseas communities.

2. The estimate of \$43.726M for 2002/03 for “Visitors to Hong Kong and overseas speaking engagements” represents an increase of \$30.614M over the revised estimate of \$13.112M for 2001/02. The increase is mainly due to change in accounting arrangement for the allocations of \$28.5M (Item (b) above) for promotional and publicity projects outside Hong Kong and \$2.6M (Item (c) above) for funding of PR activities of international conferences in Hong Kong totalling \$31.1M. Funding for projects under items (b) and (c) above used to be under Capital Account items, but the \$31.1M will be transferred to Recurrent Account in 2002/2003 due to the recurrent nature of these projects. The increase of \$31.1M was partly offset by reduced operating expenses (for Item (a) above) under the Enhanced Productivity Programme.

Signature _____

Name in block letters Miss Yvonne CHOI

Post Title Director of Information Services

Date 22.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB070

Question Serial No.

0045

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (2) Horticulture and Amenities

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

- (a) What data will be included in the computerised Tree Inventory System to be set up in 2002-03? Will it include details of the growth and health condition of trees? Will the System be open for access by the public? What will be the resources involved in setting up the System?
- (b) In 2002-03, will the Department send staff to conduct regular checks on the health condition of trees planted on the roadsides and to maintain the trees? What will be the manpower and expenditure involved? How do the figures compare with those of 2001-02?

Asked by : Hon. CHOY So-yuk

Reply :

- (a) The Computerized Tree Inventory System will be developed in two phases. Phase I of the System will be established in 2002-03, containing information on species, size and location of all trees under the management of Leisure and Cultural Services Department (LCSD) as well as data on tree growth and its health condition. The setting up cost for Phase I is \$0.19 million and the recurrent maintenance will be absorbed from within existing resources. The department plans to implement Phase II of the System in 2003-04 which will enable the public to access the system through internet.
- (b) To help maintain a total of 600 000 trees, LCSD has a total of 17 tree teams, comprising 93 staff. They are charged with the responsibility of maintaining trees on the roadsides, including regular checks on the health condition of trees, pruning and fertilizing; as well as undertaking regular inspections of old and valuable trees. The total expenditure in 2002-03 is estimated at \$15.7 million, approximately the same as that of 2001-02.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB071

Question Serial No.

0064

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (1) Recreation and Sports (2) Horticulture and Amenities
 (3) Heritage and Museums (4) Performing Arts
 (5) Public Libraries

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

The Leisure and Cultural Services Department plans to create 6 additional posts and delete 377 posts in 2002-03. Please specify the ranks of the posts to be created and deleted under the above 5 programmes and the respective government expenditures involved.

Asked by : Hon. LEUNG Fu-wah

Reply :

The establishment changes being budgeted for are under Programmes 1 (Recreation and Sports), 2 (Horticulture and Amenities) and 4 (Performing Arts). The ranking and number of posts to be created and deleted, and the savings in personal emoluments expected to be achieved under the three programmes are summarized as follows:-

	Programme 1	Programme 2	Programme 4	Total
No. of posts to be deleted (Ranks involved)	283 (Artisan and Workman I & II)	79 (Artisan, Workman I & II and Special Driver)	15 (Cultural Services Assistant II, Artisan, Workman I & II, Property Attendant, Clerical Officer, Assistant Clerical Officer, Clerical Assistant and Office Assistant)	377
No. of posts to be created (Ranks involved)	2 (Chief Leisure Services Manager and Leisure Services Manager)	4 (Amenities Assistant I)	—	6
Net deletion	281	75	15	371
Savings to be achieved	\$19.0 M	\$5.9 M	\$0.9 M	\$25.8M

Reply Serial No.

HAB071

Question Serial No.

0064

The posts to be deleted are mostly in the Artisan and Workman grades. As a relatively large number of staff of these grades have subscribed to the Voluntary Retirement Scheme last year, the posts they hold will be deleted and the services concerned will be contracted out upon their departure in the coming financial year.

The two Leisure Services Manager Grade posts to be created under Programme 1 are meant for providing additional staff support for further enhancement of the School Sports Programme. The four Amenities Assistant Grade posts under Programme 2 on the other hand are to be created to intensify greening work.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 21 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB072

Question Serial No.

0298

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (1) Recreation and Sports (2) Horticulture and Amenities
 (3) Heritage and Museums (4) Performing Arts
 (5) Public Libraries

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

With regard to the establishment ceiling in 2002-03, 371 posts have been budgeted for deletion. Please list out the posts to be affected and the actual number of staff involved. And please state what measures will be taken to maintain the provision of quality service after the reduction of manpower.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

In the year 2002-03, the department has budgeted for a total of 377 posts for deletion, and 6 posts for creation, making a net deletion of 371 posts. Of the 377 posts to be deleted, 365 are in the Artisan and Workman grades while the remainder are in the Cultural Services Assistant, Property Attendant, Special Driver and Clerical grades. The details are at the Annex. Among the incumbents, 371 of the post holders have subscribed to the Voluntary Retirement Scheme and either have left or are leaving the service. The other six staff who are not retiring will be redeployed to fill other vacancies in the department upon deletion of their posts. No staff redundancy will arise from this exercise.

The services concerned will be contracted out upon deletion of the posts. We will closely supervise the performance of the contractors to ensure quality service in the areas concerned.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and Cultural Services

Date 21 March 2002

Reply Serial No.

HAB072

Question Serial No.

0298

Annex

Posts to be Deleted in 2002-03

Rank	No. of posts to be deleted
Cultural Services Assistant II	1
Artisan	79
Workman I	147
Workman II	139
Property Attendant	2
Clerical Officer	2
Assistant Clerical Officer	3
Clerical Assistant	2
Office Assistant	1
Special Driver	1
Total	377

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB073

Question Serial No.

0299

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (1) Recreation and Sports

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

The usage rate of tennis courts managed by the Leisure and Cultural Services Department has always been below 50%. In recent years, the usage rate is even on the downward trend. What measures will be taken by the Department to boost the usage rate of its tennis courts?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

We will explore ways to improve the usage of existing tennis facilities such as by adopting a more pro-active approach in the promotion of these facilities. In addition, we are also considering or pursuing other improvement measures-

- (a) To convert tennis courts with low utilization into other facilities, e.g. a tennis court at Tsing Wah Lei will be converted into a basketball court;
- (b) To open up appropriate tennis courts for use by other leisure activities, e.g. three tennis courts at Cheung Chau Park are now available for the elderly to play gateball; and
- (c) To review whether tennis courts under planning should be replaced by facilities in greater demand; e.g. we are considering replacement of two tennis courts under planning at the Ma On Shan Indoor Recreation Centre by two basketball courts.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and Cultural Services

Date 21 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB074

Question Serial No.

0301

Head : 95 – Leisure and Cultural
Services Department

Subhead : 603 Plant, vehicles and
equipment

Programme : (1) Recreation and Sports

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

With regard to Item 019 under Subhead 603, the Replacement of Scoreboard in Wan Chai Sports Ground, please list out the costs of similar works which have been carried out in recent years for comparison purpose, and state the functions of the scoreboard in Wan Chai Sports Ground after the replacement.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

There has not been any replacement of scoreboards in sports grounds in the last two years. New scoreboards providing basic functions of displaying scores and time were, however, installed at the Tuen Mun Tang Shiu Kin Sports Ground in 2000 and the Sai Kung Tang Shiu Kin Sports Ground in 2001 at a cost of \$1.70 million and \$2.93 million respectively.

In 2002-03, the Leisure and Cultural Services Department plans to replace/install scoreboards in the following three venues –

- (a) Mong Kok Stadium - \$3.2 million;
- (b) North District Sports Ground – \$2.5 million; and
- (c) Wan Chai Sports Ground - \$8 million.

The scoreboard to be installed in the North District Sports Ground and the Mong Kok Stadium can perform only basic functions of displaying scores and characters, showing real time and match time. The system to be installed in the Wan Chai Sports Ground, which is more expensive, will be capable of performing the following additional functions –

- (a) displaying graphics, animation and video replay to make the event more appealing, informative and educational;

- (b) connected to the existing software of the photo-finishing equipment, the results of track events can be displayed and made known to all audience as soon as the athletes pass the finishing line ; and
- (c) connected to video-taking, field events can be relayed and displayed simultaneously on the scoreboard.

A more elaborate system is considered necessary for the Wan Chai Sports Ground because it is one of the few major venues in Hong Kong for holding international and important local athletic and sports competitions.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB075

Question Serial No.

0486

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (2) Horticulture and Amenities

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

Under Matters Requiring Special Attention in 2002-03 –

- a) The department will establish a variety of theme gardens. Please provide details on these theme gardens and the resources allocated?
- b) It is mentioned that the department will intensify greening work by developing 25 vacant government sites. Please specify the locations and the future development plans for these 25 vacant sites?

Asked by : Hon. Howard YOUNG

Reply :

- a) In 2002-03, Leisure and Cultural Services Department (LCSD) will establish an Orchid Garden, a Bauhinia Garden and a Bamboo Garden at Hong Kong Zoological and Botanical Gardens; and Cherry Gardens at Tuen Mun Yeung Siu Hang Garden, Wan Chai Gap Park and Mount Austin Playground. The expenditure for purchase of plants is estimated at about \$150,000.
- b) LCSD will intensify greening work by developing 25 vacant government sites. The locations and future development plans of these 25 sites are at Annex.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Greening of Vacant Government Lands in 2002-03

District	Serial No.	Location	Future plans (commencement of project)
Central & Western	1	Vacant land adjacent to Western Fire Services Street	District open space (2007)
	2	Edinburgh Place, Queen's Pier	Central reclamation project (2002)
	3	Piers No. 1-7, Central Reclamation	Central reclamation project (2002)
	4	Pavement outside People Liberation Army Headquarters	Central reclamation project (2002)
Wan Chai	5	Waterfront promenade outside HK Convention and Exhibition Centre	No development programme
	6	Vacant land at Stubbs Road near Rosaryhill School	No development programme
	7	Vacant land at Tung Lo Wan Road near Chinese Recreation Club	No development programme
	8	Vacant land at Tai Hang Road near Lincoln Court	No development programme
	9	Vacant land at Tonnochy Road near Wan Chai Training Pool	Wan Chai reclamation project (2003)
	10	Vacant land near Lily Street near 'Lin Fa Kung'	No development programme
Eastern	11	Vacant land at Hoi Tai Street near Canossa College	Quarry Park Phase II stage 2 (2005)
	12	Vacant land at Shau Kei Wan Street East near Kam Fat Building	No development programme
Yau Tsim Mong	13	Waterfront promenade outside Cultural Centre	No development programme
	14	Vacant land in West Kowloon Reclamation	Regional Park (no date)
	15	Vacant land at ex-Tai Kok Tsui Bus Terminal, Cherry Street	Open space (no date)
Wong Tai Sin	16	Vacant land at Wing Ting Road	Open space (no date)
	17	Vacant land at Lung Cheung Road near Hammer Hill Road Leisure Pool	No development programme
	18	Vacant land at Lung Cheung Road, Wang Tau Hom near Lok Sin Tong Yu Kan Hing School	Open space (no date)

Annex

District	Serial No.	Location	Future plans (commencement of project)
Kwun Tong	19	Vacant land at Kai Tin Road	No development programme
	20	Vacant land at Clear Water Bay Road near Fei Ha Road	No development programme
Islands	21	Vacant land at Tat Tung Road, Tung Chung near the bus terminal	Civic Centre (no date)
	22	Vacant land at Man Tung Road, Tung Chung, Lantau	Open space (no date)
Tuen Mun	23	Vacant land at San Shing Street near Handford Garden	Open space (no date)
Yuen Long	24	Vacant land at Tin Lung Road, Tin Shui Wai near Tin Shui Estate	Government Institute and Community (no date)
North	25	Vacant land at Tai Wo Service Road East	No development programme

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB076

Question Serial No.

0718

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (1) Recreation and Sports (4) Performing Arts

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

- (a) Under “Matters Requiring Special Attention in 2002-03” in Programme (1), it was stated that the Leisure and Cultural Services Department would examine new trends and development in recreation and amenities and introduce new facilities. With regard to the provision of recreation activities for ethnic minorities, what were/will be the financial expenditure required in 2001-02 and 2002-03? Does the Government have any plan to provide recreation facilities for the ethnic minorities for the coming year? If yes, please list out the facilities in detail.
- (b) With regard to Programme (4), does the Government have any plan to provide cultural activities and services for the ethnic minorities? If yes, what are the details?

Asked by : Hon. CHAN Wai-yip, Albert

Reply :

- (a) The Leisure and Cultural Services Department provides a wide range of leisure facilities, such as parks and playgrounds; ball courts of various types; indoor games halls; holiday camps; swimming pools; beaches; and water sports centres etc. The Department also provides activities for all Hong Kong residents, irrespective of nationality, race, sex, age, ability and religion. In 2001-02, \$101 million was spent on recreation and sports activities for the general public. In 2002-03, a total of \$112 million has been earmarked in our budget for recreation and sports programmes.
- (b) In 2001-02, four major outdoor “Asia ethnic cultural events” for the Filipino, Indonesian, Nepalese and Thai nationals residing in Hong Kong have been jointly organised with the respective Consulates-General in Hong Kong. The total attendance was 11 160 comprising both local citizens and the Asian minority residents. In 2002-03, four similar events will again be held between April and November 2002.

From time to time, the ethnic minority communities hire the Department’s civic centres such as the City Hall, Sheung Wan Civic Centre, Tsuen Wan Town Hall, Yuen Long Theatre and Queen Elizabeth Stadium for organizing cultural activities. In 2001-02, they have made 82 bookings while for 2002-03, 28 bookings have been received so far. Hirers include the Indian, Nepalese and Filipino communities. Some of the bookings are supported by the Department under its reduction of hire charges scheme.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB077

Question Serial No.

0719

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (2) Horticulture and Amenities

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

- (a) Has the Government reserved any resources to implement footbridge and flyover beautification projects for 2002-03? If yes, please list out the amenities concerned in detail with a breakdown of the expenditures involved.
- (b) Has the Government reserved any resources to implement new town beautification projects for 2002-03 so that each new town will have its own distinctive features? If yes, what are the details?

Asked by : Hon. CHAN Wai-yip, Albert

Reply :

- (a) In 2002-03, Leisure and Cultural Services Department (LCSD) plans to beautify three existing footbridges in Central and Wanchai Districts with portable planters. The total expenditure is estimated at \$600,000. This will be met from existing resources.
- (b) In 2002-03, LCSD plans to plant 40 000 trees and 1.08 million shrubs and beautify 21,000 m² of roadside amenity areas in the new towns with different themes. The total expenditure is estimated at \$12.8 million to be met from existing resources.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB078

Question Serial No.

0721

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (4) Performing Arts

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

What mainly are the items of work or services under Programme (4) that the Government plans to contract out in 2002-03? What is the expenditure involved and what are the details, if any?

Asked by : Hon CHAN Wai-yip, Albert

Reply :

In providing performing arts facilities and activities, the Leisure and Cultural Services Department will continue in 2002-03 to contract out the following services involving an estimated expenditure of \$81.4M:-

- (a) Security guards service \$14.9M
- (b) Cleansing service \$15.8M
- (c) Professional audio service \$46.4M
- (d) Audio and lighting services for entertainment programmes \$1.3M
- (e) Other miscellaneous services \$3M

(These include maintenance service for computerized ticketing system, surveyor's service for stage setting, piano tuning and maintenance, laundry etc.)

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB079

Question Serial No.

0806

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (2) Horticulture and Amenities

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

With regard to the setting up of the Computerized Tree Inventory System, will the Government inform this Committee :

- (a) of the details of the actual arrangement?
- (b) of the financial provision relating to the issue for the coming year with a specific breakdown of the expenses?
- (c) of the benefits expected to be achieved?
- (d) whether consideration will be given to the setting up of inventory systems on other plants apart from the Tree Inventory System to enhance the protection of various plants in Hong Kong?

Asked by : Hon. IP Kwok-him

Reply :

- (a) The Computerized Tree Inventory System will be developed in two phases. Phase I of the System will be established in 2002-03, containing information on species, size and location of all trees under the management of Leisure and Cultural Services Department (LCSD) as well as data on tree growth and its health condition. The department plans to implement Phase II of the System in 2003-04 which will enable public access to the system through internet.
- (b) In 2002-03, the initial cost of setting up the System is \$0.19 million and the recurrent maintenance cost will be absorbed from within existing resources.
- (c) The System will facilitate LCSD in the formulation of an effective tree management and maintenance strategy and enable the public to access to information relating to trees.
- (d) In view of the short-life span of other plants and huge quantity involved, LCSD has no plan to establish other inventories. Consideration will be given to including some rare species of plants into the register of old and valuable trees to afford them with better protection.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB080

Question Serial No.

0807

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme : (3) Heritage and Museums

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

Will the Government inform this Committee:

- (a) of the details of specific arrangements for undertaking joint processing and research project with Mainland institutions on heritage?
- (b) of the financial provision relating to the above issue in 2002-03 with a specific breakdown of the expenses?
- (c) of the anticipated benefits to Hong Kong in heritage processing as a result of such cooperation?
- (d) whether resources are reserved, in case of good results, for strengthening cooperation with the Mainland on other areas of work on heritage? If so, what are the details?
- (e) if not, why not?

Asked by : Hon. IP Kwok-him, JP

Reply :

- a) The Leisure and Cultural Services Department's Antiquities and Monuments Office has been collaborating with renowned Mainland heritage institutions in joint excavation of artefacts and research projects on a cultural exchange basis. For 2002-03, researchers from a Mainland cultural institution will be invited to conduct a joint study on traditional Chinese buildings in Hong Kong, to research into their types, functions and history, and to identify and recommend techniques to better restore these buildings.
- b) The estimated expenditure for the project in 2002-03 is \$500,000, covering, for a team of five academics and experts from the Mainland, air-passage (\$40,000), accommodation for four months (\$50,000), honoraria (\$300,000), and equipment and consumable costs and contingencies (\$110,000).

- c) The joint project is anticipated to enhance professional exchanges between Mainland and local heritage conservation personnel, and the Department can benefit from the professional views of the Mainland experts in our heritage conservation work.
- d) So far the project has achieved very encouraging results, and the Department will certainly consider possible co-operation in other heritage conservation fields such as joint research projects and field studies. If the need arises for more co-operation projects, funding would be sought on a case-by-case basis.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB081

Question Serial No.

0808

Head : 95 – Leisure and Cultural
Services Department

Subhead : 239 Cultural
presentations,
entertainment
programmes, activities
and exhibitions

Programme : (4) Performing Arts

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

Will the Government inform this Committee of:-

- a) the details of the thematic arts festival to be presented in autumn?
- b) the financial provision and manpower resources relating to the above issue in 2002-03 with a specific breakdown of the expenses?
- c) the benefits expected to be achieved?

Asked by : Hon. IP Kwok-him

Reply :

a) The autumn thematic festival in 2002 is tentatively entitled "Fusion of the Arts" festival. Aiming to highlight Hong Kong's position as Asia's world city and to encourage Hong Kong people to embrace an international perspective, the festival will feature innovative and high quality cross-cultural performances. The programme focus will be on Asian elements expressed in a contemporary style.

b) The estimated budget for the festival is \$14.77 million. It will be organized by the Leisure and Cultural Services Department's Festivals Office which consists of 14 permanent staff. This office also organizes the International Arts Carnival in the summer. Temporary staff will be engaged to cope with the seasonal workload during the festival period.

A breakdown of the major expenditure items is as follows:

Item	Amount (HK\$)
(a) Artist fees (for about 20 groups in some 70 performances / activities)	8,950,000
(b) Design, decoration and other production costs	2,320,000
(c) Printing and publicity	2,462,000
(d) Extension activities	475,000
(e) Temporary staff and miscellaneous expenses	560,000
Total	14,767,000
	(approx.14,770,000)

c) The Festival will be promoted both locally and overseas in collaboration with the Hong Kong Tourism Board. The Festival aims at enriching the quality of life and broadening the cultural horizon of local residents, and enhancing the cultural image of Hong Kong as an international cosmopolis open to all cultures.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB082

Head : 95 – Leisure and Cultural Services Department Subhead :

Question Serial No.

0809

Programme : (5) Public Libraries

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

With regard to the plan of using smart ID card as library card, will the Government inform this Committee :

- (a) of the details of the specific arrangements; and whether it will be implemented in public libraries throughout the territories ?
- (b) of the financial provision relating to the above issue in 2002-03 with a specific breakdown of the expenses ?
- (c) of the benefits expected to be achieved; and the manpower resources to be saved ?
- (d) whether there will be regular evaluation of the service provided ? If so, what are the details ? If no, why not?

Asked by : Hon. IP Kwok-him

Reply :

- (a) The Hong Kong public libraries are planning to use the new smart ID cards scheduled for issue to the public in mid-2003 by the Immigration Department as library cards. Library users will be given the option of either using their smart ID cards as library cards or applying for traditional plastic library cards. If a reader chooses to use the smart ID card, the library automation system will enable the use of the ID card number stored in the smart card to access library services provided by all the public libraries in Hong Kong;

- (b) The total funding required in 2002-03 for implementing this service will be \$3.1 million, of which \$1.2 million is the expenditure for software customization and \$1.9 million for hardware and project implementation services;
- (c) Very minimal saving in manpower resources is anticipated from the use of smart ID cards as library cards. However, the following benefits can be expected:
- it will provide greater convenience to the public as they will not need to carry a separate ID card and a plastic library card at the same time when using library services;
 - it will save administrative effort involved in the replacement of library cards as it is expected that the public would keep the smart ID card under safe custody; and
 - it will achieve cost saving due to the reduction in issuing plastic library cards for new patrons as it is expected that new patrons would prefer to use smart ID cards for library services.
- (d) The library automation system will provide detailed statistics of the issue and usage of the smart ID cards for monitoring by library staff. A full scale review of the service will be conducted one year after its implementation.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB083

Question Serial No.

0810

Head : 95 – Leisure and Cultural Services Department Subhead :

Programme (1) Recreation and Sports
 (2) Horticulture and Amenities

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

Under Matters Requiring Special Attention in 2002-03, it was stated that Leisure and Cultural Services Department would further enhance the cost-effectiveness of leisure services through, where appropriate, private sector participation. Will the Government inform this Committee:

- (a) of the details of the specific arrangement; and the numbers of recreation facilities, venues or services involving private sector participation presently?
- (b) of the financial provision relating to the above issue in 2002-03 with a special breakdown of the expenses?
- (c) of the expected benefits to be achieved and the manpower resources to be saved?
- (d) whether regular review will be conducted to decide on the pace and priority for private sector participation?

Asked by : Hon. IP Kwok-him

Reply :

- (a) The Leisure and Cultural Services Department at present contracts out cleansing, horticultural maintenance, landscaping work, and security guard services of many leisure facilities including indoor games halls; tennis courts; sports grounds, outdoor stadia; swimming pools; beaches; golf centers; water sports centers; holiday camps; parks and playgrounds. We have also contracted out the management services of indoor games halls; maintenance and inspection of shark prevention nets and beach rafts; and maintenance of play equipment in parks and playgrounds, etc.

- (b) The estimated expenditure on the outsourced services in 2002-03 is about \$508 million, of which \$231 million is for cleansing and supporting services; \$113 million for horticultural maintenance and landscaping work; \$68 million for security guard services; \$28 million for management services of indoor games halls; and \$68 million for other outsourcing services.
- (c) It is expected that the quality of services will be enhanced in terms of customer satisfaction and utilisation of facilities with an estimated cost saving of 40% in 2002-03 if the selected services are provided by contractors instead of in-house staff. A total of 345 posts will be deleted in 2002-03. This will not however result in any staff redundancy because the post holders have subscribed to the Voluntary Retirement Scheme and either have left or are leaving the service. Those who are not retiring will be redeployed to fill other vacancies in the department upon deletion of their posts.
- (d) The Department has kept under review the outsourced services and plans to further outsource electrical and mechanical services in Yuen Long and North Districts, and electronic payment system for collection of admission fees at swimming pools.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB084

Question Serial No.

0919

Head : 95 – Leisure and Cultural
Services Department

Subhead :

Programme : (4) Performing Arts

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

Please advise on the following questions relating to resources allocated to the performing arts by the Leisure and Cultural Services Department (LCSD):

- (a) For the 2002-03 financial year, what are the estimated expenditures for the LCSD on video art, visual arts, literary arts, experimental art/new media arts, traditional Chinese opera, Western classical music, dance, drama, arts criticism and arts education respectively? What is the breakdown of the expenditure for each of these areas? What is the respective individual percentage in the overall expenditure on culture and art?
- (b) For the 2002-03 financial year, what will be the total expenditure for the LCSD on culture and art? Please give a breakdown of the relevant expenditure estimates covering staff expenses, project expenses (both recurrent and non-recurrent), etc.
- (c) For the 2002-03 financial year, what are the respective estimated expenditures for the Cultural Presentations Office, the Hong Kong Film Archive, the Hong Kong Heritage Museum, the Hong Kong Museum of Art, the Hong Kong Museum of History, the Hong Kong Central Library and the Hong Kong Cultural Centre managed by the LCSD? What specific projects will be financed by the relevant estimates?
- (d) For the 2002-03 financial year, what are the total estimated expenditures and the breakdown of the relevant expenditures on the large-scale Western opera performance presented by the LCSD in November each year? Is it expected that the proceeds from the performance will break even with the expenditure? In what name is the LCSD presenting the performance? What is the level of participation?
- (e) In the 2002-03 financial year, what are the respective amounts of government subvention allocated to the Hong Kong Philharmonic Society, the Hong Kong Chinese Orchestra, the Hong Kong Repertory Theatre and the Hong Kong Dance Company? What are the specific uses of the government subvention? What is the percentage of government subvention in the total expenditure of each of the organisations?

Asked by : Hon. LAU Chin-shek

Reply:

(a) In 2002-03, the estimated expenditure on the various cultural activities is as follows :

<u>Type of Activities</u>	<u>Estimated Expenditure (\$m)</u>	<u>% in total estimated expenditure on cultural activities (\$237m)</u>
Video Art	1.4	0.6
Visual Arts	25.6	10.8
Experimental/New Media Arts	18.0	7.6
Arts Criticism	0.5	0.2
Literary Arts	1.7	0.7
Chinese Opera	19.9	8.4
Music	43.9	18.5
Dance	26.7	11.3
Theatre (Drama)	20.0	8.4
School and Community Audience Building (Arts education)	34.6	14.6
Others (e.g. entertainment programmes, exhibitions on history and science, etc.)	44.7	18.9
	<hr/> 237.0*	<hr/> 100.0

* The expenditure covers programme production cost, (e.g. artist fee and logistical cost), exhibition and exhibition-related expenses, but not personal emolument and administration cost.

(b) For the 2002-03 financial year, the total estimated expenditure on cultural services is as follows :

	<u>\$m</u>
Personal Emolument	718.5
Departmental Expenses	1,045.8
Other Charges	395.4
Subvention	202.8
Non-recurrent cost	54.8
	<hr/> 2,417.3

(c) For the 2002-03 financial year, the estimated expenditure for the various offices/venues is as follows :

<u>Office/venue</u>	<u>Personal Emoluments</u> \$m	<u>Departmental Expenses</u> \$m	<u>Other Charges</u> \$m	<u>Total*</u> \$m	<u>Major Projects</u>
Cultural Presentations Office	23.1	9.8	135.3	168.2	Over 2,000 year-round cultural programmes at civic centres throughout the territory featuring local as well as visiting artists in different types of performing arts.
Film Archive	10.3	33.7	4.9	48.9	Year-round programmes of 200 film shows and 6 exhibitions. Major exhibitions include Shaw Brothers' Film Retrospective, Exhibitions on Archival Treasures.
Heritage Museum	27.3	71.0	13.5	111.8	Year-round programme of 9 exhibitions and over 700 educational programmes and extension activities. Major exhibitions include Women Festival, the 9th National Art Exhibition.
Museum of Art	24.2	31.2	18.7	74.1	Year-round programme of 8 exhibitions and over 1,000 educational programmes and extension activities. Major exhibitions include French May Exhibition, Origins of Chinese Civilization- Cultural Relics from Henan Province, the Art of Mayan.
Museum of History	21.7	53.4	17.4	92.5	Year-round programme of 4 exhibitions and over 1,000 educational programmes and extension activities. Major exhibitions include Historical Pictures and Photographs.
Hong Kong Central Library	29.4	105.5	3.2	138.1	Year-round operation of the venue including the organization of a wide range of outreach and literary programmes. Major programmes include a series of lectures on humanities, science and technology by eminent scholars.
Hong Kong Cultural Centre	29.5	60.1	2.5	92.1	Year-round operation of the venue including the organization of foyer programmes, educational programmes and art fairs.

* Total estimated expenditure includes staff cost and operating expenses of the offices/venues.

(d) To offer a balanced cultural programme, the Department's existing practice is to present one to two Western opera productions every year. These include one local production with overseas participation with a view to enabling local artists to widen their experience by working with internationally known artists, and to building up a core of local artistic and production personnel for the future. In 2002-03, the estimated provision for the local opera production, to be held in September, is \$3 to 4m. Based on past experience, around 20% is budgeted for performance fee and logistical expenses for overseas artists; 50% for local artists, orchestral accompaniment and production team; and 30% for sets, costumes and supporting services. The opera production will be publicized as a presentation of the Leisure and Cultural Services Department. The estimated rate of cost recovery through ticket sales is 50% based on direct production and marketing costs and the estimated number of paid audience of 8 000. Free arts appreciation activities such as talks and exhibitions relating to the production will also be organized.

(e) In 2002-03, the estimated provision for subventing the 4 performing companies is as follows:

Hong Kong Philharmonic Society: \$64.2m

Hong Kong Chinese Orchestra: \$53.6m

Hong Kong Dance Company: \$30.3m

Hong Kong Repertory Theatre: \$29.6m

The subvention by the Government is to cover the companies' operating expenses including personnel, administrative, production and marketing expenditure.

The estimated percentage of government subvention to the companies' projected total expenditure is listed below:

Hong Kong Philharmonic Society: 75.2%

Hong Kong Chinese Orchestra: 95.4%

Hong Kong Dance Company: 95.6%

Hong Kong Repertory Theatre: 82.6%

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB086

Question Serial No.

1125

Head : 95 – Leisure and Cultural
Services Department

Subhead : 001 Salaries

002 Allowances

007 Job-related allowances

149 General departmental expenses

Programme : All programmes

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

With regard to the contracting out of various leisure and cultural services,

- (a) what are the names of the existing contractors, the services provided, the number of staff employed, the length of the contracts and the value of individual contracts awarded to them categorized under different programs?
- (b) what are the staff establishment and expenditures involved for the monitoring of the performance of the contractors?

Asked by : Hon. LEE Cheuk-yan

Reply :

- (a) The list of contractors currently engaged in the five major types of services (cleansing, Information Technology and supporting services, horticultural maintenance, security and venue management) is at **Annex A**. The list is subject to change upon renewal of contracts.

The department does not normally specify the number of staff to be employed in the contracts. From returns provided by the contractors, however, a total of about 6 000 staff are employed under these contracts. The normal contract period varies from two to three years and the total contract value as at 1.12.2001 amounts to \$1,509 million. Details on the contracting out of various leisure and cultural services are at **Annex B**.

(b) There are a total of 17 posts in the department engaged in contract management duties, including formulation of contract management policy and practices, handling of tender and contract matters, alignment and standardization of contract terms and conditions, development of guidelines and systems for contract management and supervision of contractors. The total annual expenditure on salary amounts to \$6.3 million. In addition to the 17 dedicated posts, our front-line staff are also involved in the supervision and monitoring of contractors' performance.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and Cultural Services

Date 23.3.2002

List of contractors for major services

Cleansing Services

Asia Cleaning Services Co.
Baguio Cleaning Services Co. Ltd.
Champion Cleaning Transport Company Ltd.
Christian Family Service Centre
Goldwin Environmental Services Ltd.
ISS Servisystem (HK) Ltd.
Johnson Cleansing Services Ltd.
Johnson Environmental Services Ltd.
Law's Cleansing Services Ltd.
Man Shing Cleaning Services Co. Ltd.
Mental Health Association of Hong Kong
New Life Psychiatric Rehabilitation Association
New Method Cleaning Services
Pollution Protection Services Ltd.
Polyking Services Ltd.
Richmond Fellowship of Hong Kong
S & S Cleaning Company Ltd.
Sodexo (Hong Kong) Ltd.
Tai Sang Cleansing Co.
Tsang Lik Services Ltd.
Wai Hong Cleaning & Pest Control Co. Ltd.
Wai Tat Cleaning Service Co.
Waylung Waste Services Ltd.
World Environmental Services Ltd.
Yan Chai Hospital Madam Lo Lee P C Memorial Workshop
Yu's Ting Sing Enterprises Co. Ltd.

I.T. Project and Supporting Services

COL Ltd.
Hewlett-Packard Hong Kong Ltd.
Space-Time Systems Ltd.
IBM China/HK Ltd.
ST Computer Systems (HK) Ltd.

Horticultural Maintenance Services

Artistic Landscape Management Co.
Green Land Gardening Service Co.
New May Landscape Ltd.
The Florist (HK) Ltd.
Universe Services Co.
Wai Lam Landscaping Co. Ltd.
Wai Shing Engineering Co.
Yee Sun Garden Ltd.

Security Guard Services

Golden Knight Security Ltd.
Hong Kong Security Guarding Services Ltd
Honway Security Ltd.
Kingsway Security Ltd.
Kuo Chiau Security Co. Ltd.
Onward Security Co. Ltd.
Polic Secuforce Ltd.
Professional Security Services Ltd.
Reliance Security Ltd.
Security Cares Consultancy Ltd.
Security Centre Ltd.
Sunbase International Properties Management Ltd.
Underwriter Security Ltd.
Yeomen Guards Co. Ltd.

Venue Management Services

Colliers Jardine Management Ltd
Formost Golf (Asia) Corp. Ltd.
Hong Yip Services Company Ltd
Kai Shing Management Services Ltd

Summary data of LCSD contracts

<u>Type of service</u>	<u>No. of contracts</u>	<u>Total contract value (HK\$M)</u>	<u>Usual duration of the contract (in yrs)</u>	<u>Staff employed</u>	<u>Related Programme</u>
(a) Cleansing	60	427	2	3,347	all
(b) L.T. project & supporting	9	395	2**	--	all
(c) Security Guard	28	181	2	1,537	all
(d) Horticultural maintenance	17	168	2	969	(2)
(e) Venue management	7	91	3	186	(1)
(f) Others#	100	247	2	--	all
Total:	221	1,509		6,039***	

Notes:

* Description of related programmes –

- (1) Recreation and Sports
- (2) Horticultural and Amenities
- (3) Heritage and Museums
- (4) Performing Arts
- (5) Public Libraries

** The usual duration of I.T. related service contracts is 2 years and would last longer for major computerization projects.

*** Manpower requirement is not usually specified in the contracts. The employment figures are based on available returns from contractors and will vary with changes in service requirements.

Include over 30 categories of services, such as, maintenance & inspection of shark prevention nets, agency service, playground equipment maintenance & repair, vehicle maintenance, network service, removal or transportation service, beach raft overhaul, online database search, design & production, piano tuning and stage setting, etc.

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB087

Question Serial No.

1287

Head : 95 – Leisure and Cultural
Services Department

Subhead : 368 Leisure and culture
subventions

Programme :

Controlling Officer : Director of Leisure and Cultural Services

Bureau Secretary : Secretary for Home Affairs

Question :

Please provide, under this Subhead, the names of the non-profit-making organizations which will be allocated subsidies and subventions in 2002-03 and the amount of provision for each organisation.

Asked by : Hon. HO Sau-lan, Cyd

Reply :

Subhead 368 Leisure and culture subventions is for the payment of subsidies and subventions to non-profit-making organizations for the promotion of leisure and cultural activities and events.

Five arts organizations are receiving subventions under the Subhead and the estimated provisions in 2002-03 are as follows:

	\$m
(a) Hong Kong Philharmonic Society	64.2
(b) Hong Kong Chinese Orchestra	53.6
(c) Hong Kong Dance Company	30.3
(d) Hong Kong Repertory Theatre	29.6
(e) Hong Kong Arts Festival Society	17.5

The provision of the Subhead will also be made available to organizations under various subsidy schemes administered by the Department. These schemes include:-

- (a) Sports Subsidy Scheme
- (b) Community Sports Clubs Subsidy Scheme
- (c) Green Hong Kong Activities Subsidy Scheme

The amounts to be allocated in 2002-03 to individual organizations will be determined on the basis of their applications.

Signature _____

Name in block letters Paul S W LEUNG

Post Title Director of Leisure and
Cultural Services

Date 23.3.2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB088

Question Serial No.

0123

Head : 170 – Social Welfare Department Subhead :

Programme : (6) Community Development

Controlling Officer : Director of Social Welfare

Bureau Secretary : Secretary for Home Affairs

Question :

Provision for the government sector is increased to \$112m and the overall estimate for the above programme is increased to around \$292m for the 2002-03 financial year. Given the increase in expenditure, why are the indicators for Family Support and Resource Centre (FSRC) the same as those of 2001-02?

Asked by : Hon. WONG Sing-chi

Reply :

The output level of indicators of FSRC is calculated on the basis of per worker at the rank of welfare worker or above per year. FSRCs were transformed from the previous Group Work Units in Community Centres and Estate Community Centres towards the end of 2001-02. Given their limited operational experience, the current level of output is considered appropriate. The increase in financial provision is mainly due to provision for engaging programme assistants on a time-limited basis to provide ancillary support to workers in rendering service. These additional resource input will not have a direct impact on the above-mentioned output level of indicators.

Signature

Name in block letters

Post Title

Date

Mrs Carrie LAM

Director of Social Welfare

20 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB089

Question Serial No.

0374

Head : 170 – Social Welfare Department Subhead :

Programme : (6) Community Development

Controlling Officer : Director of Social Welfare

Bureau Secretary : Secretary for Home Affairs

Question :

- (a) Regarding this programme, please state the reasons for a decrease of 5.5% in the financial provision for the subvented sector in 2002-03 as compared against the provision in 2001-02.
- (b) Regarding this programme, what are the 2002-03 estimated expenditure, 2001-02 revised estimated expenditure and 2000-01 actual expenditure for Neighbourhood Level Community Development Projects (NLCDPs) and Integrated Neighbourhood Projects (INPs) in targeted old urban areas respectively?

Asked by : Hon. FUNG Kin-kee, Frederick

Reply :

- (a) The decrease in financial provision for non-governmental organisations for 2002-03 is due to the termination of four NLCDPs as a result of clearance of the serving areas. The decrease reflects the full year effect for 2001-02 and part year effect for 2002-03 corresponding to the date of termination of individual teams.
- (b) The financial provision for NLCDPs and INPs for 2000-01 to 2002-03 is as follows:

Subvented Sector	2000-01 Actual (\$m)	2001-02 Revised Estimate (\$m)	2002-03 Draft Estimate (\$m)
NLCDP	66.9	62.6	47.7
INP	11.9	17.4	17.6

Signature

Name in block letters

Post Title

Date

Mrs Carrie LAM

Director of Social Welfare

20 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB090

Question Serial No.

0404

Head : 170 – Social Welfare Department Subhead :

Programme : (6) Community Development

Controlling Officer : Director of Social Welfare

Bureau Secretary : Secretary for Home Affairs

Question :

Provision for 2002-03 (Estimate) allocated for the government sector increases significantly. However, provision for 2002-03 (Estimate) allocated for the subvented sector decreases. Please state:

- (a) the reasons.
- (b) the ways to ensure the services provided by the subvented sector will not be affected.

Asked by : Hon. LI Fung-ying

Reply :

- (a) The increase in financial provision for government sector for 2002-03 is mainly due to the (i) full year effect of the staffing provision for Family Support and Resource Centres (FSRCs) and Family Support Networking Teams (FSNTs); (ii) creation of 93 time-limited jobs of programme assistants at FSRCs and FSNTs; and (iii) apportionment of support costs for activities of Planning and Coordinating Teams relating to community development services.

The decrease in financial provision for non-governmental organisations (NGOs) for 2002-03 is mainly due to the termination of four Neighbourhood Level Community Development Projects (NLCDPs) as a result of the clearance of the serving areas.

- (b) Our District Social Welfare Officers concerned have collaborated with welfare services units of the Department and NGOs as well as other government departments to ensure the welfare needs in the affected areas will be met by substitute/replacement service after termination or downsizing of the NLCDPs.

Signature

Name in block letters

Post Title

Date

Mrs Carrie LAM

Director of Social Welfare

20 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB091

Question Serial No.

0238

Head : 177–Subventions :
Non-departmental
Public Bodies

Subhead : 523 Equal Opportunities
Commission

Programme : Subvention: Equal Opportunities Commission, Office of the Privacy
Commissioner for Personal Data

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : Of the enquiries and complaints received by the Equal Opportunities Commission from
members of the public in 2000 and 2001, how many were related to racial discrimination?

Asked by : Hon. TO Kun-sun, James

Reply : Secretary for Home Affairs

Since race discrimination is outside the jurisdiction of the Equal Opportunities Commission (EOC), all enquiries and complaints received by the EOC in this regard are classified as enquiries. EOC received 157 and 199 enquiries relating to race discrimination in 2000 and 2001 respectively.

Signature _____

Name in block letters _____ W K LAM

Post Title _____ Secretary for Home Affairs

Date _____ 15 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB092

Question Serial No.

0239

Head : 177-Subventions :
Non-departmental
Public Bodies

Subhead : 523 Equal Opportunities
Commission

Programme : Subvention: Equal Opportunities Commission, Office of the Privacy
Commissioner for Personal Data

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : When is the on-line EOC Resource Centre expected to be completed for public access?
How much resource would be required for this project?

Asked by : Hon. TO Kun-sun, James

Reply : Secretary for Home Affairs

The Equal Opportunities Commission launched the on-line resource centre on 7 March 2002. The website, which is a revamped version of the previous website, enables the public to access a wide range of equal opportunities materials through the internet. The full version will be completed by the end of March 2002.

The project cost is HK\$290,000, including costs of hardware, software and hiring a web developer. The development of the online resource centre is accomplished by internal redeployment of resources subvented to the EOC in 2001-02 and no additional subvention is required from the Government for the project.

Signature _____

Name in block letters _____ W K LAM

Post Title _____ Secretary for Home Affairs

Date _____ 15 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB093

Question Serial No.

0240

Head : 177–Subventions : Subhead : 524 Office of the Privacy
Non-departmental Commissioner for
Public Bodies Personal Data

Programme : Subvention: Equal Opportunities Commission, Office of the Privacy
Commissioner for Personal Data

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

- (a) What progress has been made in respect of the review on local legislation to identify provisions in breach of the Personal Data (Privacy) Ordinance (PDPO)?
- (b) What is the staff establishment and actual manpower provided for the work stated in (a) above in 2000-01 and 2001-02, and what are the estimated figures in 2002-03?

Asked by : Hon. TO Kun-sun, James

Reply :

The Administration has sought the Privacy Commissioner’s Office’s (“the PCO”) comments on 35 draft Bills. In addition, the PCO reviews, on a weekly basis, all the Bills published in the Gazette in the preceding week. Where a Bill is suspected to be inconsistent with the PDPO in letter or in spirit, the PCO will raise questions and/or suggestions to the relevant policy Bureau with the view of procuring amendment to the Bill, if necessary. The PCO has suggested amendments to a total of 34 Bills, including Bills in both draft and gazetted forms.

2. In the years 2000-01, 2001-02 and 2002-03, the work of reviewing proposed legislation is discharged by the three legal members of the PCO in addition to their other duties within the Office. There is no particular post within the PCO establishment specifically responsible for the discharge of the above function.

Signature _____

Name in block letters W K Lam

Post Title Secretary for Home Affairs

Date 15 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB095

Question Serial No.

0406

Head : 177–Subventions :
Non-departmental
Public Bodies

Subhead : 523 Equal Opportunities
Commission

Programme : Subvention: Equal Opportunities Commission, Office of the Privacy
Commissioner for Personal Data

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question : The performance indicators of the Equal Opportunities Commission in relation to the enquiries received, reply to enquiries and complaints handled all drop in 2002. What is the reason for this?

Asked by : Hon. LI Fung-ying

Reply : Secretary for Home Affairs

The performance targets of the Equal Opportunities Commission (EOC) in relation to the enquiries received, reply to enquiries and complaints handled for 2002 remain the same as those for 2001. In 2001, the EOC actually out-performed the planned performance targets for the year. Comparing the actual performance in 2001 with the performance targets for 2002 may have caused the misunderstanding of a “drop” of performance targets for 2002.

Separately, the estimated indicators of the EOC for 2002 in terms of the number of enquiries and complaints received, complaints handled, complaints under investigation/ conciliation, and complaints for follow-up action are all higher than, if not comparable to, the actual number of cases in 2001, except for those estimated indicators under the Sex Discrimination Ordinance (SDO) since a large proportion of SDO-related enquiries and complaints received in 2001 are actually related to the Secondary School Place Allocation System. EOC does not expect that the same level of enquiries and complaints under the SDO would repeat in 2002.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 19 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB096

Question Serial No.

0923

Head : 177–Subventions :
Non-departmental
Public Bodies

Subhead : 459 Hong Kong Academy
for Performing Arts

Programme :

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

What is the total estimated expenditure of the Hong Kong Academy for Performing Arts (HKAPA) for 2002-03? What is the percentage of government subvention in the total funding of HKAPA? Please list out the details of expenditure and sources of funding for HKAPA.

Asked by : Hon. LAU Chin-shek

Reply :

The total recurrent expenditure for the Hong Kong Academy for Performing Arts in 2002-03 is estimated to be \$215 million.

Details of expenditure are:

<u>Expenditures:</u>	<u>Total</u> HK\$'M
Full-time Personnel and Related Costs	147.260
Part-time Costs	22.850
Contract for Service	4.965
Student Production	3.302
Staff Development	0.980
Project/External Assessors	3.209
Library Books and Material	2.025
Minor Capital Items	6.062
Other Overheads	24.375
	<hr/> 215.028 <hr/>

Reply Serial No.

HAB096

Question Serial No.

0923

The total income in the year is \$215 million, of which government subvention accounts for 82%. The sources of income are as follows:

	<u>Total</u> HK\$'M
Government Subvention	177.154
Tuition Fee	32.741
Donation and Other Income	5.133
	<hr/> 215.028 <hr/>

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 22 March 2002

Reply Serial No.

HAB097

Question Serial No.

0924

Signature _____

Name in block letters _____

W.K.LAM

Post Title _____

Secretary for Home Affairs

Date _____

22 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB098

Question Serial No.

0985

Head : 177-Subventions :
Non-departmental
Public Bodies

Subhead : 525 Hong Kong Arts
Development
Council

Programme :

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

Given the reduction in recurrent subvention for 2002-03 by \$1.6 m (1.4%), is there any implication on the amount of funding to arts organisations in receipt of grants? For those arts organisations affected, what are the amounts involved?

Asked by : Hon. WU King-cheong, Henry

Reply :

The amount of grants available to arts organisations is determined by the Hong Kong Arts Development Council (ADC) having regard to the provision of annual government subvention and the ADC overall 3-year plan. In 2002-03, the amount of funds available to arts organisations, for budget purpose, would be reduced from \$77.3 million in 2001-02 to \$75.3 million in 2002-03. Detailed budget on funding on different arts forms will be determined by the Council in early 2002-03.

Signature _____

Name in block letters W K LAM

Post Title Secretary for Home Affairs

Date 22 March 2002

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

HAB099

Question Serial No.

1065

Head : 177-Subventions : Subhead : 524 Office of the Privacy
Non-departmental Commissioner for
Public Bodies Personal Data

Programme : Subvention: Equal Opportunities Commission, Office of the Privacy
Commissioner for Personal Data

Controlling Officer : Secretary for Home Affairs

Bureau Secretary : Secretary for Home Affairs

Question :

In 2002-03, the Office of the Privacy Commissioner for Personal Data will carry out a public opinion survey. Please inform this Committee of the scope of the survey, the target date of its completion and the expenditure involved?

Asked by : Hon. TO Kun-sun, James

Reply :

The public opinion survey consists of two parts: the Data Subjects Survey and the Data Users Survey.

The objective of the Data Subjects Opinion Survey is to investigate and report on the attitudes and experiences of data subjects towards personal data privacy and its invasion. Emphasis is placed upon the types of misuse and topical privacy issues, e.g. workplace surveillance, the Internet and E-Privacy, etc.

The objective of the Data Users Opinion Survey is to investigate and report on the attitudes to, and measures taken by data users in the private and the public sectors to implement and comply with, the provisions of the Personal Data (Privacy) Ordinance.

The target date of completion of the Data Subjects Survey is the fourth quarter of 2002, and that of the Data Users Survey is the first quarter of 2003.

A budget of HK\$300,000 has been set.

Signature _____

Name in block letters W K Lam

Post Title Secretary for Home Affairs

Date 19 March 2002

Reply Serial No.

HAB100

Question Serial No.

0283

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Head : 703 - Buildings

Subhead : 3368RO Kowloon Bay Recreation Ground
3180SC Community hall in Tsz On Estate phase 3
housing development
3367RO Jordan Valley Playground – phase 2 (stage 2)

Programme :

Controlling Officer : Director of Architectural Services

Bureau Secretary : Secretary for Home Affairs

Question : Re 3368RO: The “Kowloon Bay Recreation Ground” project is expected to commence in the second quarter of the coming year. When will the Government seek funding approval from the Public Works Subcommittee of the Finance Committee? Please provide the implementation timetable, a brief outline and the expected completion date of the project.

Re 3180SC and 3367RO : What are the progresses of “Community hall in Tsz On Estate phase 3 housing development” and “Jordan Valley Playground – phase 2 (stage 2)”? How will the allocations be spent in the coming financial year?

Asked by : Hon. LI Wah-ming, Fred

Reply : 3368RO – Kowloon Bay Recreation Ground

Our current plan is to seek funding approval for this project from the Public Works Subcommittee/Finance Committee within the current Legislative session. The construction works is scheduled to start in the last quarter of 2002 for completion in mid-2004. The scope of the project comprises a 11-a-side soccer-cum-rugby pitch with spectator stands, a seven-a-side mini-soccer pitch, a cycling ground, a children's play area, a Tai-Chi area, a service building and parking spaces for operational use and handicapped users.

3180SC – Community Hall in Tsz On Estate phase 3 housing development

Building construction is in progress and on schedule with target completion by late 2003. The 2002-03 provision is for the payment due to the building contractor.

3367RO – Jordan Valley Playground – phase 2 (stage 2)

Construction work for phase 2 (stage 2) commenced in December 2000 for completion in July 2002. The 2002-03 provision will be used to settle the payments for building contracts and consultancy fees.

Signature _____

Name in block letters _____

S. H. PAU

Post Title _____

Director of Architectural Services

Date _____

22 March 2002

Reply Serial No.

HAB101

Examination of Estimates of Expenditure 2002-03

**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Question Serial No.

0438

Head : 703 - Buildings

Subhead : 3201RS Installation of golf net at
the golf driving range in Tuen Mun
Recreation and Sports Centre

Programme :

Controlling Officer : Director of Architectural Services

Bureau Secretary : Secretary for Home Affairs

Question : Regarding the expenses on the installation of golf net under Subhead 3201RS, please provide data on the expenses on similar projects carried out in the past and explain why there is a need to use the relevant funding for the provision of the facility.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply : The installation of a golf net 53 metres in height at the Golf Driving Range in Tuen Mun Recreation and Sports Centre (TMRSC) at the cost of \$44 million is the first project of this scale undertaken by the department. There is another project of a lesser scale at the Kwai Chung Wo Yi Hop Road Sports Ground where a golf net 20 metres in height at a cost of \$4.5 million was installed in 1995.

The Golf Driving Range in TMRSC is the first public golf centre in Hong Kong. The entire project was funded and developed by the then Royal Hong Kong Jockey Club (RHKJC). The then Regional Services Department was responsible for the management of the facilities up to 31.12.99 when the two ex-Provisional Councils were dissolved. Since then, the Leisure and Cultural Services Department has taken over the management role.

When the project was under planning in 1992, RHKJC and the then Regional Council were aware that the western portion of the Golf Driving Range within the site would be delineated for construction of a new road, now named as the Foothills Bypass, which was under planning concurrently by the Territories Development Department (TDD).

As the proposed highway project would not commence in five years' time, the road reserve area which would be resumed for road works was granted at that time to the Council for development and operation of a golf driving range under a temporary land allocation agreement. The TMRSC project, completed in February 1995, has since been opened for public use.

As the boundary of the Golf Driving Range was realigned so that the road reserve area of about 16,000m² could be returned to TDD, the length of the driving bays was curtailed by about 70 metres to 120 metres. While this would not affect golfing activity, to prevent swaying golf balls from spilling onto the Foothills Bypass, it was necessary to install a golf net surrounding the recessed boundary of the driving range.

Signature _____

Name in block letters _____

S. H. PAU

Post Title _____

Director of Architectural Services

Date _____

22 March 2002

Reply Serial No.

HAB102

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Question Serial No.

0988

Head : 703 - Buildings

Subhead : 3191RS – Indoor recreation centre in Area 2,
Tsuen Wan
3219RS – Provision of air-conditioning to Sheung
Wan Complex Indoor Games Hall

Programme :

Controlling Officer : Director of Architectural Services

Bureau Secretary : Secretary for Home Affairs

Question : The two projects have only incurred a small portion of their respective approved estimate since the 2000-01 financial year. What are the reasons ? Please advise on the progress of work and whether there has been any slippage. What are the expected dates of completion for these two projects ?

Asked by : Hon. LI Ka-cheung, Eric

Reply : 3191RS – Indoor recreation centre in Area 2, Tsuen Wan

The project was completed in November 1996. The expenditure incurred since 2000-01 financial year is for settlement of final accounts, namely, for works carried out by Electrical and Mechanical Services Department and Highways Department.

3219RS – Provision of air-conditioning to Sheung Wan Complex Indoor Games Hall

The project was completed in April 1998. The expenditure incurred since 2000-01 financial year is for settlement of final accounts for works carried out by Electrical and Mechanical Services Department and consultancy fees.

Signature _____

Name in block letters _____ S. H. PAU

Post Title _____ Director of Architectural Services

Date _____ 22 March 2002