

**For discussion
on 23 November 2001**

FCR(2001-02)39

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 31 October 2001. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Finance Bureau
November 2001

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 31 October 2001**

Project code	Project description	Recommendation
465CL PWSC(2001-02)63 (Head 707)	South East Kowloon development - waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation	To recommend to Finance Committee - (a) the upgrading of part of 465CL as 693CL , entitled “South East Kowloon development - consultants’ fees and site investigation for Kai Tak Approach Channel reclamation”, to Category A at an estimated cost of \$63.8 million in money-of-the-day (MOD) prices; and (b) the retention of the remainder of 465CL in Category B.
469CL PWSC(2001-02)64 (Head 707)	South East Kowloon development at Kai Tak Airport - early development package	To recommend to Finance Committee - (a) the upgrading of part of 469CL as 694CL , entitled “South East Kowloon development at Kai Tak Airport - consultants’ fees and site investigation”, to Category A at an estimated cost of \$115.9 million in money-of-the-day (MOD) prices; and (b) the retention of the remainder of 469CL in Category B, retitled as “South East Kowloon development - infrastructure at north apron area of Kai Tak Airport”.

Project code	Project description	Recommendation
288EP PWSC(2001-02)65 (Head 703)	Primary school in Ma Wan, Tsuen Wan	To recommend to Finance Committee the upgrading of 288EP to Category A at an estimated cost of \$110.7 million in money-of-the-day prices for the construction of a 30-classroom primary school in Ma Wan, Tsuen Wan.
PWSC(2001-02)66 (Head 707)	Block Allocations 7014CX - Rural Public Works Programme 7015CX - Urban Minor Works Programme	To recommend to Finance Committee to approve an increase in the 2001-02 allocation for - (a) Subhead 7014CX from \$100 million by \$55.6 million to \$155.6 million; and (b) Subhead 7015CX from \$35 million by \$15.3 million to \$50.3 million.
85WC PWSC(2001-02)67 (Head 709)	Water supply to South East Kowloon development, stage 1 - works	To recommend to Finance Committee the upgrading of 85WC to Category A at an estimated cost of \$615.7 million in money-of-the-day prices for the construction of a fresh water service reservoir, the upgrading of the existing Tai Wan salt water pumping station and the laying of fresh and salt water mains to support the South East Kowloon development.

Project code	Project description	Recommendation
90WC PWSC(2001-02)68 (Head 709)	Replacement and rehabilitation of water mains, stage 1 phase 1	To recommend to Finance Committee - (a) the upgrading of part of 90WC as 179WC , entitled “Replacement and rehabilitation of water mains, stage 1 phase 1 (part 2) - works in Yuen Long, Fanling, Kowloon City, Wong Tai Sin and Sham Shui Po”, to Category A at an estimated cost of \$117.5 million in money-of-the-day prices; and (b) the retention of the remainder of 90WC in Category B.
204WF PWSC(2001-02)69 (Head 709)	Water supply to remaining remote villages in the New Territories (scheme nos. 23A, 40 and 50)	To recommend to Finance Committee the upgrading of 204WF to Category A at an estimated cost of \$50.4 million in money-of-the-day prices for the provision of treated water supply to To Kwa Peng village, Tai Long village, Ham Tin village, Sai Wan village and Ma On Shan Tsuen in the New Territories.
245WF PWSC(2001-02)70 (Head 709)	Water supply to Tai Po South high level areas	To recommend to Finance Committee the upgrading of 245WF to Category A at an estimated cost of \$59.6 million in money-of-the-day prices for the expansion of the fresh water supply system to the Tai Po South high level areas.