

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2001-02)22 and 23 were recommended by ESC at its meeting on 21 November 2001. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows -

	Permanent	Supernumerary	Total
Position including posts approved by Members on 9 November 2001	1 544 (Note)	63	1 607
Item EC(2001-02)22	-	1	1
Item EC(2001-02)23	-	-	-
Total	<u>1 544</u>	<u>64</u>	<u>1 608</u>

Note: Exclusive of 14 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendations of the Establishment Subcommittee
discussed at the meeting on 21 November 2001**

EC Item No.	Head of Expenditure	Recommendation
EC(2001-02)22	HEAD 142 – GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	To recommend to Finance Committee the creation of the following supernumerary post for a period of two years with effect from 1 February 2002 to head a dedicated unit to foster closer links between Hong Kong and Guangdong and to facilitate joint development of the Pearl River Delta Region – 1 Administrative Officer Staff Grade B (D3) (\$134,300 - \$142,300)
EC(2001-02)23	HEAD 60 – HIGHWAYS DEPARTMENT	To recommend to Finance Committee the retention of the following supernumerary post up to 31 December 2004 to head the West Rail Division in the Railway Development Office and to continue overseeing the West Rail project – 1 Chief Engineer (D1) (\$103,150 - \$109,450)