

**For discussion
on 12 April 2002**

FCR(2002-03)1

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 27 February 2002. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Finance Bureau
March 2002

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 27 February 2002

Project code	Project description	Recommendation
231WF PWSC(2001-02)101 (Head 709)	Reconstruction of catchwater channels on Hong Kong Island and Lantau Island	To recommend to Finance Committee the upgrading of 231WF to Category A at an estimated cost of \$252.7 million in money-of-the-day prices for the reconstruction of catchwater channels on Hong Kong Island and Lantau Island and the associated slope works.
61DR PWSC(2001-02)102 (Head 704)	Northeast New Territories village sewerage, phase 2	To recommend to Finance Committee the upgrading of the remainder of 61DR to Category A at an estimated cost of \$107 million in money-of-the-day prices.
252WF PWSC(2001-02)103 (Head 709)	Replacement of mechanical and electrical equipment in the Tsuen Wan raw water pumping station	To recommend to Finance Committee the upgrading of 252WF to Category A at an estimated cost of \$84.1 million in money-of-the-day prices for the replacement of the aged mechanical and electrical plant in the Tsuen Wan raw water pumping station.
120CD PWSC(2001-02)104 (Head 704)	Drainage improvement in Sai Kung	To recommend to Finance Committee - (a) the upgrading of part of 120CD as 124CD , entitled "Drainage improvement in Sai Kung - consultants' fees, investigations and advance works", to Category A at an estimated cost of \$30.5 million in money-of-the-day prices; and (b) the retention of the remainder of 120CD in Category B.

Project code	Project description	Recommendation
11NB PWSC(2001-02)105 (Head 703)	Replacement of cremators at Fu Shan Crematorium, Sha Tin	To recommend to Finance Committee the upgrading of 11NB to Category A at an estimated cost of \$109.3 million in money-of-the-day prices for the replacement of two twin cremators at Fu Shan Crematorium
30EC PWSC(2001-02)106 (Head 708)	Construction works for schools in the final phase of the School Improvement Programme	To recommend to Finance Committee - (a) to upgrade part of 30EC as 32EC , entitled “Construction works for schools in the final phase of the School Improvement Programme (first batch)”, to Category A at an estimated cost of \$1,758.4 million in money-of-the-day prices; and (b) the retention of the remainder of 30EC in Category B.
43EF PWSC(2001-02)107 (Head 708)	A purpose-designed building for centralised science laboratories	To recommend to Finance Committee the upgrading of 43EF to Category A at an estimated cost of \$289.46 million in money-of-the-day prices for the construction of a purpose-designed building for centralised science laboratories for the Chinese University of Hong Kong.
44EF PWSC(2001-02)108 (Head 708)	Stabilisation of slopes within the university campus, phase 11	To recommend to Finance Committee the upgrading of 44EF to Category A at an estimated cost of \$120.9 million in money-of-the-day prices for repairs to sub-standard slopes within the campus of the Chinese University of Hong Kong.