

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls.1 & 2 Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 8 May 2002. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. With regard to Enclosure 2, PWSC Members agreed that the recommendation on **660CL** be submitted to the Finance Committee separately to facilitate voting on the subject.

3. Members are invited to approve the PWSC recommendations.

Finance Bureau
May 2002

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 8 May 2002

Project code	Project description	Recommendation
73CD PWSC(2002-03)14 (Head 707)	Main drainage channels and poldered village protection schemes for San Tin, NWNT phase 3, part 1 - eastern main drainage channel for San Tin	To recommend to Finance Committee the upgrading of 73CD , retitled "San Tin Eastern Main Drainage Channel", to Category A at an estimated cost of \$354.2 million in money-of-the-day prices.
683CL PWSC(2002-03)15 (Head 707)	Feasibility study for further development of Tseung Kwan O	To recommend to Finance Committee the upgrading of 683CL to Category A at an estimated cost of \$40 million in money-of-the-day prices to carry out an integrated planning and engineering study for the further development of Tseung Kwan O.
53CD PWSC(2002-03)16 (Head 707)	River training works for the Upper River Indus	To recommend to Finance Committee to increase the approved project estimate of 53CD from \$587.6 million by \$168.7 million to \$756.3 million in money-of-the-day prices.
583TH PWSC(2002-03)17 (Head 707)	Tseung Kwan O development, phase III - dualling of Hang Hau Road	To recommend to Finance Committee - (a) the upgrading of part of 583TH as 778TH , entitled "Tseung Kwan O development, phase III - detailed design and site investigation for dualling of Hang Hau Road", to Category A, at an estimated cost of \$21.9 million in money-of-the-day prices; and (b) the retention of the remainder of 583TH in Category B.

Project code	Project description	Recommendation
47TR PWSC(2002-03)18 (Head 706)	East Rail Extension - essential public infrastructure works for Ma On Shan to Tai Wai Rail Link - public transport interchanges at Tai Wai Station and Wu Kai Sha Station	To recommend to Finance Committee the upgrading of 47TR to Category A at an estimated cost of \$92.1 million in money-of-the-day prices.
739TH PWSC(2002-03)19 (Head 705)	Chok Ko Wan Link Road in North Lantau	To recommend to Finance Committee - (a) the upgrading of part of 739TH as 779TH , entitled “Chok Ko Wan Link Road - Penny’s Bay Section” to Category A at an estimated cost of \$241.3 million in money-of-the-day prices; and (b) the retention of the remainder of 739TH in Category B.
249ES PWSC(2002-03)21 (Head 703)	Secondary school at Lai Hong Street, Sham Shui Po) To recommend to Finance Committee) the upgrading of 249ES and 253ES to) Category A at an estimated cost of) \$98.8 million each in money-of-the-) day prices for the construction of one) secondary school at Lai Hong Street) and another at Hing Wah Street West,) Sham Shui Po.
253ES PWSC(2002-03)21 (Head 703)	Secondary school at Hing Wah Street West, Sham Shui Po	
94ET PWSC(2002-03)22 (Head 703)	Special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan	To recommend to Finance Committee the upgrading of 94ET to Category A at an estimated cost of \$68.9 million in money-of-the-day prices for the construction of a special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 8 May 2002**

Project code	Project description	Recommendation
660CL PWSC(2002-03)20 (Head 705)	Site formation, construction of associated infrastructure and provision of government, institution and community facilities for an international theme park on Lantau Island	To recommend to Finance Committee - (a) the upgrading of part of 660CL as 697CL , entitled “Infrastructure for Penny’s Bay Development, Package 3 and Penny’s Bay Reclamation Stage 2”, to Category A at an estimated cost of \$2,375.9 million in money-of-the-day prices; and (b) the retention of the remainder of 660CL in Category B.