

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2002-03)1 was recommended by ESC at its meeting on 15 May 2002. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows -

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members on 8 March 2002	1 545 (Note 1)	61	1 606
Item EC(2002-03)1	-	-	-
Number of supernumerary post which lapses	-	-4 (Note 2)	-4
Adjustment of post of civil servant working under the Hospital Authority	-1	-	-1
<b>Total</b>	<u>1 544</u>	<u>57</u>	<u>1 601</u>

Note 1 - Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Note 2 - (a) One post of Principal Executive Officer (D1) in Housing Department lapsed on 1 April 2002.

(b) One post of Chief Structural Engineer (D1) in Buildings Department lapsed on 1 April 2002.

(c) One post of Administrative Officer Staff Grade C (D2) in the Office of the Chief Secretary for Administration and the Financial Secretary lapsed on 30 April 2002.

(d) One post of Principal Land Registration Officer (D1) under the Land Registry Trading Fund lapsed on 14 May 2002.

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Finance Bureau  
May 2002

**Summary of the Recommendation of the Establishment Subcommittee  
discussed at the meeting on 15 May 2002**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2002-03)1	HEAD 55 – GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU	To recommend to Finance Committee the retention of the following two supernumerary posts for a period of 18 months to enable the secondment of two suitable officers from the Government to a management team set up under a private company owned by Financial Secretary Incorporated to spearhead the Cyberport development –  1 Administrative Officer Staff Grade B (D3) (\$134,300 - \$142,300)  1 Chief Engineer (D1) (\$103,150 - \$109,450)