

## **ITEM FOR FINANCE COMMITTEE**

### **RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS**

Encls. 1&2                      At the Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 22 May 2002 and 5 June 2002 respectively.

Encl. 3                      2.                      With regard to Enclosure 3, PWSC Members agreed that the recommendation on **6GD** made on 5 June 2002 be submitted to the Finance Committee separately to facilitate voting on the subject.

3.                      The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4.                      Members are invited to approve the PWSC recommendations.

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**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 22 May 2002**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>227WF</b> PWSC(2002-03)23 (Head 709)	Mainlaying between Au Tau treatment works and Yuen Long Town - remaining works	To recommend to Finance Committee the upgrading of the remaining part of <b>227WF</b> to Category A at an estimated cost of \$25.7 million in money-of-the-day prices.
<b>36WS</b> PWSC(2002-03)24 (Head 709)	Ring mains for Cha Kwo Ling salt water supply system	To recommend to Finance Committee -  (a) the upgrading of part of <b>36WS</b> as <b>42WS</b> , entitled "Ring mains for Cha Kwo Ling salt water supply system - advance mainlaying in Cha Kwo Ling Road", to Category A at an estimated cost of \$25.6 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>36WS</b> in Category B.
<b>61DS</b> PWSC(2002-03)25 (Head 704)	Northwest New Territories development - trunk sewers, sewage pumping stations and rising mains - stage 3	To recommend to Finance Committee the upgrading of the remainder of <b>61DS</b> to Category A at an estimated cost of \$61.3 million in money-of-the-day prices.
<b>326DS</b> PWSC(2002-03)26 (Head 704)	Central and East Kowloon sewerage, sewage treatment and disposal - advance housing-related works	To recommend to Finance Committee the upgrading of <b>326DS</b> to Category A at an estimated cost of \$50.8 million in money-of-the-day prices for sewerage improvement works along Cha Kwo Ling Road and Wai Yip Street - advance housing-related works.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>211DS</b> PWSC(2002-03)27 (Head 704)	Outlying Islands sewerage, stage 1 phase 2	To recommend to Finance Committee -  (a) the upgrading of part of <b>211DS</b> as <b>228DS</b> , entitled “Outlying Islands sewerage, stage 1 phase 2 - Peng Chau and Cheung Chau sewerage”, to Category A at an estimated cost of \$69.7 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>211DS</b> in Category B.
<b>143DS</b> PWSC(2002-03)28 (Head 704)	Central, Western and Wan Chai West sewerage, stage 2 phase 2 works	To recommend to Finance Committee -  (a) the upgrading of part of <b>143DS</b> as <b>333DS</b> , entitled “Central, Western and Wan Chai West sewerage, stage 2 phase 2A works” to Category A, at an estimated cost of \$253.8 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>143DS</b> , retitled “Central, Western and Wan Chai West sewerage, stage 2 phase 2B works” in Category B.
<b>27CG</b> PWSC(2002-03)29 (Head 707)	Yuen Long south eastern ) extension - site formation, ) roads and drainage works )	To recommend to Finance Committee -  (a) the upgrading of <b>27CG</b> and part of <b>28CG</b> , retitled “Yuen Long south extension - road works in Areas 13 and 14”, to Category A at an estimated cost of \$385.5 million in money-of-the-day prices; and
<b>28CG</b> PWSC(2002-03)29 (Head 707)	Yuen Long south western ) extension - site formation, ) roads and drainage works ) ) ) )	

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		) (b) the retention of the remainder of ) <b>28CG</b> , retitled “Yuen Long south ) western extension - remainder”, ) in Category B.
<b>694TH</b> PWSC(2002-03)30 (Head 706)	Route 9 between Cheung Sha Wan and Sha Tin	To recommend to Finance Committee the upgrading of <b>694TH</b> to Category A at an estimated cost of \$6,759.7 million in money-of-the-day prices.
<b>711TH</b> PWSC(2002-03)31 (Head 706)	Route 9 between Tsing Yi and Cheung Sha Wan - remaining works	To recommend to Finance Committee the upgrading of <b>711TH</b> to Category A at an estimated cost of \$7,468.2 million in money-of-the-day prices.
<b>193TH</b> PWSC(2002-03)32 (Head 707)	Ting Kok Road upgrading, stage 1, phase 2	To recommend to Finance Committee the upgrading of <b>193TH</b> to Category A at an estimated cost of \$218.4 million in money-of-the-day prices.
<b>12NB</b> PWSC(2002-03)33 (Head 703)	Public mortuary in Area 26E, Kwai Chung	To recommend to Finance Committee the upgrading of <b>12NB</b> to Category A at an estimated cost of \$140.2 million in money-of-the-day prices for the construction of a public mortuary in Area 26E, Kwai Chung.

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 5 June 2002**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>227CL</b> PWSC(2002-03)34 (Head 707)	Tin Shui Wai development - village flood protection works for Sheung Cheung Wai	To recommend to Finance Committee -  (a) the upgrading of part of <b>227CL</b> as <b>698CL</b> , entitled "Tin Shui Wai development - village flood protection works for Sheung Cheung Wai, phase 1 - upgrading of existing stormwater pumping station", to Category A at an estimated cost of \$36.7 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>227CL</b> , retitled "Tin Shui Wai development - village flood protection works for Sheung Cheung Wai, phase 2 - construction of interceptor drains", in Category B.
<b>70CD</b> PWSC(2002-03)35 (Head 707)	Yuen Long bypass floodway	To recommend to Finance Committee the upgrading of <b>70CD</b> to Category A at an estimated cost of \$476.2 million in money-of-the-day prices.
<b>157DS</b> PWSC(2002-03)38 (Head 704)	Yuen Long and Kam Tin ) sewerage, stage 2 )	To recommend to Finance Committee -  (a) the upgrading of part of <b>157DS</b> as <b>334DS</b> entitled "Yuen Long and
<b>274DS</b> PWSC(2002-03)38 (Head 704)	Yuen Long and Kam Tin ) sewerage, stage 3 ) ) ) ) ) ) ) )	Kam Tin sewerage, stage 2 phases 2 and 4D" and part of <b>274DS</b> as <b>335DS</b> entitled "Yuen Long and Kam Tin sewerage, stage 3 phase 1" to Category A at an estimated total cost of \$169.4 million in money-of-the-day prices; and

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>53WC</b> PWSC(2002-03)40 (Head 709)	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai reclamation	) (b) the retention of the remainders of ) <b>157DS</b> and <b>274DS</b> in Category B.  To recommend to Finance Committee -  (a) the upgrading of part of <b>53WC</b> as <b>181WC</b> , entitled “Water supply to Central reclamation phase III”, to Category A at an estimated cost of \$23.6 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>53WC</b> , retitled “Water supply to Wan Chai development phase II”, in Category B.
<b>343CL</b> PWSC(2002-03)41 (Head 707)	Central reclamation phase III - engineering works	To recommend to Finance Committee the upgrading of <b>343CL</b> to Category A at an estimated cost of \$3,561.5 million in money-of-the-day prices for implementation of the Central reclamation phase III.

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<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>6GD</b> PWSC(2002-03)39 (Head 703)	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun - stage 2	To recommend to Finance Committee the upgrading of <b>6GD</b> to Category A at an estimated cost of \$503.6 million in money-of-the-day prices for the stage 2 works for construction of the Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun.