

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1&2 At the Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 22 May 2002 and 5 June 2002 respectively.

Encl. 3 2. With regard to Enclosure 3, PWSC Members agreed that the recommendation on **6GD** made on 5 June 2002 be submitted to the Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 22 May 2002

Project code	Project description	Recommendation
227WF PWSC(2002-03)23 (Head 709)	Mainlaying between Au Tau treatment works and Yuen Long Town - remaining works	To recommend to Finance Committee the upgrading of the remaining part of 227WF to Category A at an estimated cost of \$25.7 million in money-of-the-day prices.
36WS PWSC(2002-03)24 (Head 709)	Ring mains for Cha Kwo Ling salt water supply system	To recommend to Finance Committee - (a) the upgrading of part of 36WS as 42WS , entitled "Ring mains for Cha Kwo Ling salt water supply system - advance mainlaying in Cha Kwo Ling Road", to Category A at an estimated cost of \$25.6 million in money-of-the-day prices; and (b) the retention of the remainder of 36WS in Category B.
61DS PWSC(2002-03)25 (Head 704)	Northwest New Territories development - trunk sewers, sewage pumping stations and rising mains - stage 3	To recommend to Finance Committee the upgrading of the remainder of 61DS to Category A at an estimated cost of \$61.3 million in money-of-the-day prices.
326DS PWSC(2002-03)26 (Head 704)	Central and East Kowloon sewerage, sewage treatment and disposal - advance housing-related works	To recommend to Finance Committee the upgrading of 326DS to Category A at an estimated cost of \$50.8 million in money-of-the-day prices for sewerage improvement works along Cha Kwo Ling Road and Wai Yip Street - advance housing-related works.

Project code	Project description	Recommendation
211DS PWSC(2002-03)27 (Head 704)	Outlying Islands sewerage, stage 1 phase 2	To recommend to Finance Committee - (a) the upgrading of part of 211DS as 228DS , entitled “Outlying Islands sewerage, stage 1 phase 2 - Peng Chau and Cheung Chau sewerage”, to Category A at an estimated cost of \$69.7 million in money-of-the-day prices; and (b) the retention of the remainder of 211DS in Category B.
143DS PWSC(2002-03)28 (Head 704)	Central, Western and Wan Chai West sewerage, stage 2 phase 2 works	To recommend to Finance Committee - (a) the upgrading of part of 143DS as 333DS , entitled “Central, Western and Wan Chai West sewerage, stage 2 phase 2A works” to Category A, at an estimated cost of \$253.8 million in money-of-the-day prices; and (b) the retention of the remainder of 143DS , retitled “Central, Western and Wan Chai West sewerage, stage 2 phase 2B works” in Category B.
27CG PWSC(2002-03)29 (Head 707)	Yuen Long south eastern) extension - site formation,) roads and drainage works)	To recommend to Finance Committee - (a) the upgrading of 27CG and part of 28CG , retitled “Yuen Long south extension - road works in Areas 13 and 14”, to Category A at an estimated cost of \$385.5 million in money-of-the-day prices; and
28CG PWSC(2002-03)29 (Head 707)	Yuen Long south western) extension - site formation,) roads and drainage works))))	

Project code	Project description	Recommendation
) (b) the retention of the remainder of) 28CG , retitled “Yuen Long south) western extension - remainder”,) in Category B.
694TH PWSC(2002-03)30 (Head 706)	Route 9 between Cheung Sha Wan and Sha Tin	To recommend to Finance Committee the upgrading of 694TH to Category A at an estimated cost of \$6,759.7 million in money-of-the-day prices.
711TH PWSC(2002-03)31 (Head 706)	Route 9 between Tsing Yi and Cheung Sha Wan - remaining works	To recommend to Finance Committee the upgrading of 711TH to Category A at an estimated cost of \$7,468.2 million in money-of-the-day prices.
193TH PWSC(2002-03)32 (Head 707)	Ting Kok Road upgrading, stage 1, phase 2	To recommend to Finance Committee the upgrading of 193TH to Category A at an estimated cost of \$218.4 million in money-of-the-day prices.
12NB PWSC(2002-03)33 (Head 703)	Public mortuary in Area 26E, Kwai Chung	To recommend to Finance Committee the upgrading of 12NB to Category A at an estimated cost of \$140.2 million in money-of-the-day prices for the construction of a public mortuary in Area 26E, Kwai Chung.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 5 June 2002**

Project code	Project description	Recommendation
<p>227CL PWSC(2002-03)34 (Head 707)</p>	<p>Tin Shui Wai development - village flood protection works for Sheung Cheung Wai</p>	<p>To recommend to Finance Committee -</p> <p>(a) the upgrading of part of 227CL as 698CL, entitled “Tin Shui Wai development - village flood protection works for Sheung Cheung Wai, phase 1 - upgrading of existing stormwater pumping station”, to Category A at an estimated cost of \$36.7 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 227CL, retitled “Tin Shui Wai development - village flood protection works for Sheung Cheung Wai, phase 2 - construction of interceptor drains”, in Category B.</p>
<p>70CD PWSC(2002-03)35 (Head 707)</p>	<p>Yuen Long bypass floodway</p>	<p>To recommend to Finance Committee the upgrading of 70CD to Category A at an estimated cost of \$476.2 million in money-of-the-day prices.</p>
<p>157DS PWSC(2002-03)38 (Head 704)</p>	<p>Yuen Long and Kam Tin sewerage, stage 2</p>	<p>To recommend to Finance Committee -</p> <p>(a) the upgrading of part of 157DS as 334DS entitled “Yuen Long and Kam Tin sewerage, stage 2 phases 2 and 4D” and part of 274DS as 335DS entitled “Yuen Long and Kam Tin sewerage, stage 3 phase 1” to Category A at an estimated total cost of \$169.4 million in money-of-the-day prices; and</p>
<p>274DS PWSC(2002-03)38 (Head 704)</p>	<p>Yuen Long and Kam Tin sewerage, stage 3</p>	<p>(b) the upgrading of part of 274DS as 335DS entitled “Yuen Long and Kam Tin sewerage, stage 3 phase 1” to Category A at an estimated total cost of \$169.4 million in money-of-the-day prices; and</p>

Project code	Project description	Recommendation
53WC PWSC(2002-03)40 (Head 709)	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai reclamation) (b) the retention of the remainders of) 157DS and 274DS in Category B. To recommend to Finance Committee - (a) the upgrading of part of 53WC as 181WC , entitled “Water supply to Central reclamation phase III”, to Category A at an estimated cost of \$23.6 million in money-of-the-day prices; and (b) the retention of the remainder of 53WC , retitled “Water supply to Wan Chai development phase II”, in Category B.
343CL PWSC(2002-03)41 (Head 707)	Central reclamation phase III - engineering works	To recommend to Finance Committee the upgrading of 343CL to Category A at an estimated cost of \$3,561.5 million in money-of-the-day prices for implementation of the Central reclamation phase III.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 5 June 2002**

Project code	Project description	Recommendation
6GD PWSC(2002-03)39 (Head 703)	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun - stage 2	To recommend to Finance Committee the upgrading of 6GD to Category A at an estimated cost of \$503.6 million in money-of-the-day prices for the stage 2 works for construction of the Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun.