

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1&2 At the Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 12 June 2002 and 26 June 2002 respectively.

Encl. 3 2. With regard to Enclosure 3, PWSC Members agreed that the recommendation on **465CL** made on 26 June 2002 be submitted to the Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
July 2002

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 12 June 2002**

Project code	Project description	Recommendation
371RO PWSC(2002-03)36 (Head 703)	Local open space in Area 14 (Mouse Island), Tuen Mun	To recommend to Finance Committee the upgrading of 371RO to Category A at an estimated cost of \$31.4 million in money-of-the-day prices for the construction of a local open space in Area 14 (Mouse Island), Tuen Mun.
374RO PWSC(2002-03)37 (Head 703)	Local open space in Areas 18 and 21, Fanling	To recommend to Finance Committee the upgrading of 374RO to Category A at an estimated cost of \$33.6 million in money-of-the-day prices for the development of a local open space in Areas 18 and 21, Fanling.
375RO PWSC(2002-03)42 (Head 703)	District open space in Areas 3 and 8, Tsing Yi	To recommend to Finance Committee the upgrading of 375RO to Category A at an estimated cost of \$66.6 million in money-of-the-day prices for the development of a district open space in Areas 3 and 8, Tsing Yi.
240RS PWSC(2002-03)43 (Head 703)	Ma On Shan Sports Ground – phase 2	To recommend to Finance Committee the upgrading of 240RS to Category A at an estimated cost of \$105.2 million in money-of-the-day prices for the construction of Ma On Shan Sports Ground – phase 2, Sha Tin.
67TI PWSC(2002-03)45 (Head 706)	Public transport interchange at Hung Hom Bay Reclamation	To recommend to Finance Committee the upgrading of 67TI to Category A at an estimated cost of \$47.4 million in money-of-the-day prices.

Project code	Project description	Recommendation
118CD PWSC(2002-03)46 (Head 704)	Drainage improvement in Northern New Territories – package B	To recommend to Finance Committee – (a) the upgrading of parts of 118CD and 119CD as 129CD , entitled “Drainage improvement in Northern New Territories – package B – consultants’ fees and investigations” and 130CD , entitled “Drainage improvement in Northern New Territories – package C – consultants’ fees and investigations”, to Category A at estimated costs of \$15.1 million and \$15.4 million in money-of-the-day prices respectively; and (b) the retention of the remainder of 118CD and 119CD in Category B.
119CD PWSC(2002-03)46 (Head 704)	Drainage improvement in Northern New Territories – package C	
277CL PWSC(2002-03)47 (Head 707)	Tseung Kwan O development, phase II, remaining engineering works	To recommend to Finance Committee – (a) the upgrading of part of 277CL as 782TH , entitled “Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O”, to Category A at an estimated cost of \$75.3 million in money-of-the-day prices; and (b) the retention of the remainder of 277CL in Category B.
25EK PWSC(2002-03)49 (Head 708)	Phase 7 development	To recommend to Finance Committee the upgrading of 25EK to Category A at an estimated cost of \$498.9 million in money-of-the-day prices for the phase 7 development of the Hong Kong Polytechnic University.

Project code	Project description	Recommendation
186SC PWSC(2002-03)50 (Head 703)	Joint-user building at Rock Hill Street, Kennedy Town	To recommend to Finance Committee the upgrading of 186SC to Category A at an estimated cost of \$245.3 million in money-of-the-day prices for the construction of a government joint-user building at Rock Hill Street, Kennedy Town.
718TH PWSC(2002-03)53 (Head 706)	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	To recommend to Finance Committee – (a) the upgrading of part of 718TH as 783TH , entitled “Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha – detailed design and associated site investigations” to Category A, at an estimated cost of \$41.1 million in money-of-the-day prices; and (b) the retention of the remainder of 718TH in Category B.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 26 June 2002**

Project code	Project description	Recommendation
5ME PWSC(2002-03)48 (Head 708)	Redevelopment and expansion of Pok Oi Hospital	To recommend to Finance Committee the approval of a commitment of \$1,666.1 million in money-of-the-day prices for the main works of the redevelopment and expansion of Pok Oi Hospital.
274EP PWSC(2002-03)51 (Head 703)	A 36-classroom primary school in Area 65, Tseung Kwan O	To recommend to Finance Committee the upgrading of 274EP to Category A at an estimated cost of \$101.8 million in money-of-the-day prices for the construction of a 36-classroom primary school in Area 65, Tseung Kwan O.
289EP PWSC(2002-03)52 (Head 703)	A 36-classroom primary school at Pokfield Road, Kennedy Town	To recommend to Finance Committee the upgrading of 289EP to Category A at an estimated cost of \$163 million in money-of-the-day prices for the construction of a 36-classroom primary school at Pokfield Road, Kennedy Town.
482CL PWSC(2002-03)54 (Head 707)	Kowloon Bay reclamation – early development package	To recommend to Finance Committee – (a) the upgrading of part of 482CL as 699CL , entitled “South East Kowloon development – consultants’ fees and site investigation for Kowloon Bay reclamation and engineering works”, to Category A at an estimated cost of \$105.7 million in money-of-the-day prices; and

Project code	Project description	Recommendation
301EP PWSC(2002-03)56 (Head 703)	A 24-classroom primary school at Hing Ping Road, Tuen Mun	(b) the retention of the remainder of 482CL in Category B, retitled “South East Kowloon development – Kowloon Bay reclamation and engineering works”.
312EP PWSC(2002-03)56 (Head 703)	A 24-classroom primary school at San Ha Street, Chai Wan	To recommend to Finance Committee the upgrading of 301EP and 312EP to Category A at an estimated cost of \$94.8 million and \$80.1 million respectively in money-of-the-day prices for the construction of a 24-classroom primary school at Hing Ping Road, Tuen Mun and another at San Ha Street, Chai Wan.
30EC PWSC(2002-03)57 (Head 708)	Construction works for schools in the final phase of the School Improvement Programme	To recommend to Finance Committee – (a) the upgrading of part of 30EC as 34EC , entitled “Construction works for schools in the final phase of the School Improvement Programme (batch 3A)”, to Category A at an estimated cost of \$1,758.1 million in money-of-the-day prices for the improvement works to be undertaken by the Architectural Services Department; (b) the upgrading of another part of 30EC as 35EC , entitled “Construction works for schools in the final phase of the School Improvement Programme (batch 3B)”, to Category A at an estimated cost of \$652.3 million in money-of-the-day prices for the improvement works to be undertaken by individual schools with government subventions; and

Project code	Project description	Recommendation
45MM PWSC(2002-03)58 (Head 708)	Establishment of a Radiotherapy Centre and redevelopment of the Accident and Emergency Department at Princess Margaret Hospital	(c) the retention of the remainder of 30EC in Category B. To recommend to Finance Committee the upgrading of 45MM to Category A at an estimated cost of \$564.4 million in money-of-the-day prices for the establishment of a Radiotherapy Centre and the redevelopment of the Accident and Emergency Department at the Princess Margaret Hospital.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 26 June 2002**

Project code	Project description	Recommendation
465CL PWSC(2002-03)55 (Head 707)	South East Kowloon development – waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation	To recommend to Finance Committee – (a) the upgrading of part of 465CL as 700CL , entitled “South East Kowloon development – consultants’ fees and site investigation for waterfront facilities and Kwun Tong typhoon shelter reclamation”, to Category A at an estimated cost of \$81.2 million in money-of-the-day prices; and (b) the retention of the remainder of 465CL in Category B.