

NOTE FOR FINANCE COMMITTEE

Changes to the Approved Estimates of Expenditure Approved under Delegated Powers

In accordance with the Public Finance Ordinance section 8(8)(a), the Financial Secretary shall at the end of each quarter of the financial year or as soon as practicable thereafter report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). This note contains details of such changes made during the first quarter of 2001-02.

2. During the first quarter of 2001-02, 23 applications for supplementary provision, six applications for increases in commitments, 35 applications for new commitments, 37 applications for commitments revoked, one application for changes in title of approved commitments and a net decrease of 1 158 posts, as detailed in the Report at the Enclosure, were approved under delegated powers.

Encl.

3. The total additional funds required in the 23 applications for supplementary provision amounted to \$144,681,460. A breakdown is as follows -

Number of applications	Purpose	Supplementary provision \$
	To increase provision under Recurrent Account subheads -	
3	Personal Emoluments	233,000
1	Other Recurrent	2,460
— 4		— 235,460
19	To increase provision under Capital Account subheads	144,446,000
— 23		— 144,681,460
—		—

**Report of changes to the approved Estimates of Expenditure
approved under delegated powers during
the first quarter of 2001-02
Public Finance Ordinance : Section 8**

Summary

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

		\$
1.	Recurrent Account subheads (p.1)	235,460
2.	Capital Account subheads (p.2 - p.3)	144,446,000
Total		144,681,460

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

		\$
1.	Increases in approved commitments (p.4)	7,080,000
2.	New commitments approved (p.5 - p.8)	117,735,000
Total		124,815,000

III. APPROVED COMMITMENTS REVOTED (p.9 - p.12) Total : \$530,130,000

IV. CHANGES IN TITLE OF APPROVED NON-RECURRENT COMMITMENTS (p.13)

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS (p.14 - p.18)

1.	Net decrease in number of permanent posts	-1 158
2.	Net increase in number of supernumerary posts	-
Total net decrease		-1 158

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
21 Chief Executive's Office	87	-
22 Agriculture, Fisheries and Conservation Department	2,202	-42
25 Architectural Services Department	2,159 (3)*	-35
24 Audit Commission	209	-3
23 Auxiliary Medical Service	101	-1
82 Buildings Department	914	-4
26 Census and Statistics Department	1,537	-32
27 Civil Aid Service	122	-3
28 Civil Aviation Department	708	12
43 Civil Engineering Department	1,561 (2)*	-5
29 Civil Service Training and Development Institute	164	-3
30 Correctional Services Department	7,001	50
31 Customs and Excise Department	5,382 (1)*	-138
37 Department of Health	6,705	-17
92 Department of Justice	1,138 (2)*	-17
39 Drainage Services Department	2,100	-2
40 Education Department	6,209 (1)*	-27
42 Electrical and Mechanical Services Department	367	20
44 Environmental Protection Department	1,646	-4
45 Fire Services Department	9,331	-36
49 Food and Environmental Hygiene Department	15,318 (1)*	-9
46 General Expenses of the Civil Service (Operational and central reserves)	588	-85

* Figures in brackets denote the number of supernumerary posts.

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HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
166 Government Flying Service	246	-1
48 Government Laboratory	367	-
50 Government Land Transport Agency	168	-12
51 Government Property Agency	260	-9
35 Government Secretariat: Beijing Office	20	-
143 Government Secretariat: Civil Service Bureau	365 (1)*	-13
152 Government Secretariat: Commerce and Industry Bureau	141 (1)*	6
144 Government Secretariat: Constitutional Affairs Bureau	48	-
145 Government Secretariat: Economic Services Bureau	114 (1)*	-5
146 Government Secretariat: Education and Manpower Bureau	108 (1)*	-
154 Government Secretariat: Environment and Food Bureau	79 (1)*	-
147 Government Secretariat: Finance Bureau	190 (1)*	-
148 Government Secretariat: Financial Services Bureau	182	1
149 Government Secretariat: Health and Welfare Bureau	114	2
53 Government Secretariat: Home Affairs Bureau	178	12
150 Government Secretariat: Housing Bureau	58	1

* Figures in brackets denote the number of supernumerary posts.

55 Government Secretariat: Information Technology and Broadcasting Bureau	82 (2)*	-
155 Government Secretariat:		

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HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
Innovation and Technology Commission	198 (2)*	-
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	406 (1)*	14
96 Government Secretariat: Overseas Offices	173	-7
56 Government Secretariat: Planning and Lands Bureau and Works Bureau	265 (3)*	-2
151 Government Secretariat: Security Bureau	162 (2)*	-
153 Government Secretariat: Transport Bureau	120	-
58 Government Supplies Department	439	-2
60 Highways Department	1,989 (6)*	-7
63 Home Affairs Department	1,901	1
168 Hong Kong Observatory	330	-
122 Hong Kong Police Force	34,573	-62
70 Immigration Department	5,630 (1)*	87
72 Independent Commission Against Corruption	1,321	9
121 Independent Police Complaints Council	26	-1
74 Information Services Department	502	2
47 Information Technology Services Department	896	-90
76 Inland Revenue Department	3,336 (1)*	-22

* Figures in brackets denote the number of supernumerary posts.

78 Intellectual Property Department	147	1
79 Invest Hong Kong	42 (1)*	-
80 Judiciary	1,865 (1)*	-1
90 Labour Department	1,867	-15
91 Lands Department	3,664 (6)*	-16
94 Legal Aid Department	592 (1)*	-3

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95 Leisure and Cultural Services Department	9,192 (2)*	20
98 Management Services Agency	94	-3
100 Marine Department	1,656	-17
115 Official Languages Agency	228	-
116 Official Receiver's Office	258 (1)*	-2
118 Planning Department	842 (2)*	-7
130 Printing Department	401	-15
136 Public Service Commission	33	-1
160 Radio Television Hong Kong	669	-2
162 Rating and Valuation Department	954 (1)*	-6
163 Registration and Electoral Office	122	4
170 Social Welfare Department	5,326	-61
174 Standing Commission on Civil Service Salaries and Conditions of Service	23	-
175 Standing Committee on Disciplined Services Salaries and Conditions of Service	12	-
173 Student Financial Assistance Agency	229	-

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180 Television and Entertainment Licensing Authority	192	-6
110 Territory Development Department	383	-
181 Trade and Industry Department	756	-5
186 Transport Department	1,350 (1)*	-5
188 Treasury	727	-
190 University Grants Committee	47	-
194 Water Supplies Department	5,688	-45
Sub-total	157,895 (50)*	-664
37 Department of Health (Hospital Authority)	4,905	-214
40 Education Department (Vocational Training Council)	105	-2
46 General Expenses of the Civil Service (Seconded Staff)	11,811 (5)*	-25
62 Housing Department (Housing Authority)	12,659 (6)*	-253
Total	187,375 (61)*	-1158

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I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

1

1. Recurrent Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2001-02 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.01 \$
30- CORRECTIONAL SERVICES DEPARTMENT	288- Grant to the Correctional Services Department Welfare Fund	374,000	2,460
166- GOVERNMENT FLYING SERVICE	007- Job-related allowances	-	37,000
146- GOVERNMENT SECRETARIAT: EDUCATION AND MANPOWER BUREAU	007- Job-related allowances	7,000	50,000
96- GOVERNMENT SECRETARIAT: OVERSEAS OFFICES	007- Job-related allowances	-	146,000
		Sub-total:	235,460





I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2001-02 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.01 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non-recurrent	62,927,000	89,700,000
29- CIVIL SERVICE TRAINING AND DEVELOPMENT INSTITUTE	700- General other non-recurrent	-	22,000,000
37- DEPARTMENT OF HEALTH	913- Subvented institutions- general other non-recurrent	2,000	5,162,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	603- Plant, vehicles and equipment	283,000	105,000
147- GOVERNMENT SECRETARIAT: FINANCE BUREAU	700- General other non-recurrent	-	800,000
55- GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU	700- General other non-recurrent	58,900,000	5,000,000
168- HONG KONG OBSERVATORY	661- Minor plant, vehicles and equipment (block vote)	2,230,000	300,000
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	700- General other non-recurrent	-	37,000
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	700- General other non-recurrent	-	2,710,000 450,000
79- INVEST HONG KONG	700- General other non-recurrent	9,040,000	3,700,000
91- LANDS DEPARTMENT	700- General other non-recurrent	451,000	882,000

100- MARINE DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	19,800,000	930,000
106- MISCELLANEOUS SERVICES	777- Initiatives to inculcate a quality service and customer focused culture in the civil service	1,236,000	1,358,000
114- OFFICE OF THE OMBUDSMAN	700- General other non-recurrent	829,000	960,000 614,000
120- PENSIONS	700- General other non-recurrent	1,561,000,000	9,300,000
130- PRINTING DEPARTMENT	700- General other non-recurrent	-	210,000
186- TRANSPORT DEPARTMENT	867- Facilities and equipment for the Hong Kong Society for Rehabilitation	244,000	228,000
		Sub-total:	144,446,000
		Total:	144,681,460

























































II. ADDITIONS TO NON-RECURRENT COMMITMENTS

697

1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2001-02 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 30.6.01 \$
148- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES BUREAU	700- General other non-recurrent Item 004: Contracting out economic research projects	4,200,000	450,000
142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	700- General other non-recurrent Item 044: Second Serving the Community Week	2,000,000	1,140,000
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent Item 008: Computer training workshops for staff	-	550,000
79- INVEST HONG KONG	700- General other non-recurrent Item 003: Hosting the FORTUNE Global Forum	6,000,000	3,700,000
100- MARINE DEPARTMENT	700- General other non-recurrent Item 545: Salvage and removal of sunken vessel M.V. "Qi Yun 881"	-	740,000
186- TRANSPORT DEPARTMENT	700- General other non-recurrent Item 532: Hong Kong Island North and Kowloon West district traffic study	8,000,000	500,000
Sub-total:			7,080,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
29- CIVIL SERVICE TRAINING AND DEVELOPMENT INSTITUTE	700- General other non-recurrent Item 217: Implementing Office Energisation Project Phase I - Upgrading two classrooms and replacement of Carpets	2,500,000
37- DEPARTMENT OF HEALTH	603- Plant, vehicles and equipment Item 356: Replacement launch for port health services	8,432,000
	700- General other non-recurrent Item 727: Setting up a Tobacco Control Office Item 728: Studies on Chinese medicinal herbs	5,000,000 8,100,000
39- DRAINAGE SERVICES DEPARTMENT	700- General other non-recurrent Item 340: Pilot Plant Trial for Enhanced Primary Sewage Treatment	1,450,000
40- EDUCATION DEPARTMENT	700- General other non-recurrent Item 329: Commissioning a consultancy study for further evaluation of the implementation of the Medium of Instruction Guidance for senior secondary schools (Secondary 4 and 5) Item 330: Odyssey of the Mind Programme	5,000,000 4,920,000
42- ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	700- General other non-recurrent Item 716: Energy retrofitting project for Kwai Chung District Headquarters Police Station	700,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	603- Plant, vehicles and equipment Item 271: Establishment of three new roadside air quality monitoring stations	6,415,000

49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General other non-recurrent Item 006: Review on the construction and management of public markets Item 007: Compensation and ex-gratia payments to affected poultry stall owners at Yeung Uk Road Market, Fa Yuen Street Market and Smithfield Road Market	3,000,000 1,300,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	700- General other non-recurrent Item 286: Celebration of the fourth anniversary of HKSAR establishment	3,800,000
55- GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU	700- General other non-recurrent Item 671: Pilot scheme to sponsor secondary school leavers to take practical IT training courses	5,000,000
56- GOVERNMENT SECRETARIAT: PLANNING AND LANDS BUREAU AND WORKS BUREAU	700- General other non-recurrent Item 541: Initial Study for the implementation of a Construction Personnel Registration System	1,000,000
153- GOVERNMENT SECRETARIAT: TRANSPORT BUREAU	700- General other non-recurrent Item 007: Traffic Consultancy on Optimising the Utilisation of Road Harbour Crossings	4,200,000
60- HIGHWAYS DEPARTMENT	700- General other non-recurrent Item 522: Consultancy study for reviewing the schedule of rates for highway term maintenance contracts	1,200,000
122- HONG KONG POLICE FORCE	603- Plant, vehicles and equipment Item 800: Replacement craft PTU3 for the Maritime Counter Terrorism Section of the Special Duties Unit	65,000
122- HONG KONG POLICE FORCE	603- Plant, vehicles and equipment Item 801: Replacement craft PTU2 for the Maritime Counter Terrorism Section of the Special Duties Unit Item 802: Replacement craft PTU1 for the Maritime Counter Terrorism Section of the Special Duties Unit	95,000 80,000

70- IMMIGRATION DEPARTMENT	603- Plant, vehicles and equipment Item 291: Installation of Access Control System at Immigration Department's Headquarters Building	3,944,000
74- INFORMATION SERVICES DEPARTMENT	700- General other non-recurrent Item 548: Hong Kong Inc. PR projects 2001-02 Item 549: Hong Kong Promotion in the Mainland 2001-02	9,800,000 3,500,000
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	700- General other non-recurrent Item 526: Information technology benchmarking st 2001-02 Item 527: Information technology contest 2001	2,710,000 450,000
91- LANDS DEPARTMENT	700- General other non-recurrent Item 515: Employment of temporary staff to support corporatisation of SMO	1,464,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	700- General other non-recurrent Item 016: Consultancy study on provision of civic centres in Hong Kong	1,700,000
114- OFFICE OF THE OMBUDSMAN	700- General other non-recurrent Item 007: Recruitment for the Office of The Ombudsman upon de-linking Item 008: Commissioning team for the Office of T Ombudsman upon de-linking	960,000 614,000

116- OFFICIAL RECEIVER'S OFFICE	700- General other non-recurrent Item 006: Conducting investigation and directors' disqualification proceedings in the Peregrine Group of Companies	4,536,000
120- PENSIONS	700- General other non-recurrent Item 004: Ex-gratia payments for retirement on redundancy terms (I)	9,300,000
170- SOCIAL WELFARE DEPARTMENT	700- General other non-recurrent Item 520: Study on the needs of people with disabili for residential services and community support services	500,000
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	871- Vocational Training Council Item 147: Trade testing for air-conditioning mecha and electrical and mechanical workers	10,000,000
	905- Hong Kong Productivity Council Item 148: Consultancy study on the role, managem and operation of the Hong Kong Productivity Council	3,500,000
180- TELEVISION AND ENTERTAINMENT LICENSING AUTHORITY	700- General other non-recurrent Item 012: Production of an API to promote "Filmi Your Community" Programme	500,000
181- TRADE AND INDUSTRY DEPARTMENT	700- General other non-recurrent Item 518: Hosting the 12th Meeting APEC Small a Medium Enterprises Working Group and organising related business events in 2001	2,000,000
	Sub-total:	117,735,000
	Total:	124,815,000

































































































































































































































22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non-recurrent Item 562: Accreditation for the Veterinary Laboratory of Agriculture, Fisheries and Conservation Department	720,000	720,000
29- CIVIL SERVICE TRAINING AND DEVELOPMENT INSTITUTE	700- General other non-recurrent Item 216: Three-year Training and Development Programme to enhance training in the Civil Service	50,000,000	50,000,000
30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 365: One automatic die-cutting machine for envelopes for Pak Sha Wan Correctional Institution	2,260,000	99,000
31- CUSTOMS AND EXCISE DEPARTMENT	603- Plant, vehicles and equipment Item 306: Replacement of CCTV for Man Kam Control Point Item 307: Procurement of two sector patrol launch Item 312: Replacement of the customs harbour launch CE4	4,840,000 81,706,000 9,500,000	1,361,000 9,809,000 2,417,000
37- DEPARTMENT OF HEALTH	700- General other non-recurrent Item 725: Implementation of statutory requirements under the Chinese Medicine Ordinance Item 726: Conducting a Population Health Survey 913- Subvented institutions- general other non-recurrent Item 813: Promotion of smoking cessation support services Item 814: Smoking prevention promotion programme targeting at youth and women Item 815: Promotion of no-smoking in public and work places	9,200,000 9,000,000 2,000,000 6,000,000 6,000,000	9,200,000 9,000,000 2,000,000 6,000,000 6,000,000

40- EDUCATION DEPARTMENT	700- General other non-recurrent Item 312: A Research on the Needs of Both Potential and Genuine Drop-outs	800,000	400,000
48- GOVERNMENT LABORATORY	603- Plant, vehicles and equipment Item 320: Replacement of Scanning Electron Microscope	3,675,000	3,675,000
	Item 324: Acquisition of a liquid chromatograph tandem mass spectrometer system for agriculture and veterinary chemical residues analysis	4,200,000	4,200,000
	Item 325: Acquisition of a High Resolution Gas Chromatograph - High Resolution Mass Spectrometer	6,300,000	6,300,000
144- GOVERNMENT SECRETARIAT: CONSTITUTIONAL AFFAIRS BUREAU	700- General other non-recurrent Item 001: Promotion of Basic Law	10,000,000	393,000
147- GOVERNMENT SECRETARIAT: FINANCE BUREAU	700- General other non-recurrent Item 003: A consultancy study on the tax base in Hong Kong	1,190,000	800,000
149- GOVERNMENT SECRETARIAT: HEALTH AND WELFARE BUREAU	700- General other non-recurrent Item 013: Consultancy study on the review of day care centres, multi-service centres for the elderly and development of integrated care services for the elderly	700,000	382,000
155- GOVERNMENT SECRETARIAT: INNOVATION AND TECHNOLOGY COMMISSION	700- General other non-recurrent Item 549: Science Park	268,000,000	207,376,000

142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	700- General other non-recurrent Item 003: Contracting out the duplication of arc microfilms for GRSD	1,530,000	392,000
56- GOVERNMENT SECRETARIAT: PLANNING AND LANDS BUREAU AND WORKS BUREAU	700- General other non-recurrent Item 531: Consultancy study for setting up a ce construction standardisation body in Hong Kong Item 533: International conference on construct Item 536: Executive search for suitable candida for appointment as the Chairman of the Urban Renewal Authority Item 537: Executive search for suitable candida for appointment as the Executive Directors of the Urban Renewal Authority	2,500,000 500,000 900,000 1,300,000	524,000 213,000 547,000 900,000
58- GOVERNMENT SUPPLIES DEPARTMENT	700- General other non-recurrent Item 226: Procurement of a vehicle tracking sys	750,000	212,000
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent Item 007: Publication of service handbook for r arrivals Item 008: Computer training workshops for staf	880,000 510,000	422,000 50
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	700- General other non-recurrent Item 505: Multi-facet media publicity program	7,000,000	38,000
95- LEISURE AND CULTUR SERVICES DEPARTME	700- General other non-recurrent Item 015: Exhibit Renewal - Telecommunicatio Gallery at HK Science Museum	9,564,000	9,564,000

100- MARINE DEPARTMENT	700- General other non-recurrent Item 545: Salvage and removal of sunken M.V. "Qi Yun 881"	5,000,000	5,000,000
116- OFFICIAL RECEIVER'S OFFICE	700- General other non-recurrent Item 005: Obtaining professional advice and assistance and providing for legal cost for conducting directors' disqualification proceedings in special cases	1,820,000	1,817,000
130- PRINTING DEPARTMENT	700- General other non-recurrent Item 507: Hiring consultancy services for the development and implementation of ISO 14001	350,000	350,000
186- TRANSPORT DEPARTMENT	603- Plant, vehicles and equipment Item 256: Replacement of three medium recover vehicles for Lion Rock Tunnel, Shing Mun Tunnels and Tseung Kwan O Tunnel	9,680,000	9,344,000
	700- General other non-recurrent Item 544: Studies on co-ordination of other pub transport services with new railways	8,800,000	1,971,000
	Item 550: Reimbursement of Government's share of purchase cost of additional mobile equipment for Tate's Cairn Tunnel	312,000	283,000
	Item 559: Publicity programmes for enhancing the safety and quality of public transport services	2,415,000	965,000
	867- Facilities and equipment for the Hong Kong Society for Rehabilitation Item 824: Replacement of 65 sets of chairs and printers installed on 65 rehabuses	228,000	228,000
Total:		530,130,000	352,902,050

IV. CHANGES IN TITLE OF APPROVED NON-RECURRENT COMMITMENTS

HEAD	SUBHEAD	CHANGE IN TITLE OF NON-RECURRENT COMMITMENT	APPROVED COMMITMENT \$	ORIGINAL APPROVAL REPORTED IN
56- GOVERNMENT SECRETARIAT: PLANNING AND LANDS BUREAU AND WORKS BUREAU	700- General other non-recurrent	Item 536- Retitled from 'Executive search for suitable candidates for appointment as the Chairman of the Urban Renewal Authority' to 'Executive search for suitable candidates for appointment as the Managing Director of the Urban Renewal Authority'	900,000	Second Quarter 1999-2000

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
21 Chief Executive's Office	87	-
22 Agriculture, Fisheries and Conservation Department	2,202	-42
25 Architectural Services Department	2,159 (3)*	-35
24 Audit Commission	209	-3
23 Auxiliary Medical Service	101	-1
82 Buildings Department	914	-4
26 Census and Statistics Department	1,537	-32
27 Civil Aid Service	122	-3
28 Civil Aviation Department	708	12
43 Civil Engineering Department	1,561 (2)*	-5
29 Civil Service Training and Development Institute	164	-3
30 Correctional Services Department	7,001	50
31 Customs and Excise Department	5,382 (1)*	-138
37 Department of Health	6,705	-17
92 Department of Justice	1,138 (2)*	-17
39 Drainage Services Department	2,100	-2
40 Education Department	6,209 (1)*	-27
42 Electrical and Mechanical Services Department	367	20
44 Environmental Protection Department	1,646	-4
45 Fire Services Department	9,331	-36
49 Food and Environmental Hygiene Department	15,318 (1)*	-9
46 General Expenses of the Civil Service (Operational and central reserves)	588	-85

* Figures in brackets denote the number of supernumerary posts.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
166 Government Flying Service	246	-1
48 Government Laboratory	367	-
50 Government Land Transport Agency	168	-12
51 Government Property Agency	260	-9
35 Government Secretariat: Beijing Office	20	-
143 Government Secretariat: Civil Service Bureau	365 (1)*	-13
152 Government Secretariat: Commerce and Industry Bureau	141 (1)*	6
144 Government Secretariat: Constitutional Affairs Bureau	48	-
145 Government Secretariat: Economic Services Bureau	114 (1)*	-5
146 Government Secretariat: Education and Manpower Bureau	108 (1)*	-
154 Government Secretariat: Environment and Food Bureau	79 (1)*	-
147 Government Secretariat: Finance Bureau	190 (1)*	-
148 Government Secretariat: Financial Services Bureau	182	1
149 Government Secretariat: Health and Welfare Bureau	114	2
53 Government Secretariat: Home Affairs Bureau	178	12
150 Government Secretariat: Housing Bureau	58	1

* Figures in brackets denote the number of supernumerary posts.

55 Government Secretariat: Information Technology and Broadcasting Bureau	82 (2)*	-
155 Government Secretariat:		

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
Innovation and Technology Commission	198 (2)*	-
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	406 (1)*	14
96 Government Secretariat: Overseas Offices	173	-7
56 Government Secretariat: Planning and Lands Bureau and Works Bureau	265 (3)*	-2
151 Government Secretariat: Security Bureau	162 (2)*	-
153 Government Secretariat: Transport Bureau	120	-
58 Government Supplies Department	439	-2
60 Highways Department	1,989 (6)*	-7
63 Home Affairs Department	1,901	1
168 Hong Kong Observatory	330	-
122 Hong Kong Police Force	34,573	-62
70 Immigration Department	5,630 (1)*	87
72 Independent Commission Against Corruption	1,321	9
121 Independent Police Complaints Council	26	-1
74 Information Services Department	502	2
47 Information Technology Services Department	896	-90
76 Inland Revenue Department	3,336 (1)*	-22

* Figures in brackets denote the number of supernumerary posts.

78 Intellectual Property Department	147	1
79 Invest Hong Kong	42 (1)*	-
80 Judiciary	1,865 (1)*	-1
90 Labour Department	1,867	-15
91 Lands Department	3,664 (6)*	-16
94 Legal Aid Department	592 (1)*	-3

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
95 Leisure and Cultural Services Department	9,192 (2)*	20
98 Management Services Agency	94	-3
100 Marine Department	1,656	-17
115 Official Languages Agency	228	-
116 Official Receiver's Office	258 (1)*	-2
118 Planning Department	842 (2)*	-7
130 Printing Department	401	-15
136 Public Service Commission	33	-1
160 Radio Television Hong Kong	669	-2
162 Rating and Valuation Department	954 (1)*	-6
163 Registration and Electoral Office	122	4
170 Social Welfare Department	5,326	-61
174 Standing Commission on Civil Service Salaries and Conditions of Service	23	-
175 Standing Committee on Disciplined Services Salaries and Conditions of Service	12	-
173 Student Financial Assistance Agency	229	-

* Figures in brackets denote the number of supernumerary posts.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
180 Television and Entertainment Licensing Authority	192	-6
110 Territory Development Department	383	-
181 Trade and Industry Department	756	-5
186 Transport Department	1,350 (1)*	-5
188 Treasury	727	-
190 University Grants Committee	47	-
194 Water Supplies Department	5,688	-45
Sub-total	157,895 (50)*	-664
37 Department of Health (Hospital Authority)	4,905	-214
40 Education Department (Vocational Training Council)	105	-2
46 General Expenses of the Civil Service (Seconded Staff)	11,811 (5)*	-25
62 Housing Department (Housing Authority)	12,659 (6)*	-253
Total	187,375 (61)*	-1158

* Figures in brackets denote the number of supernumerary posts.