

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2001**

Since June 2000, we have provided Members with reports on the prices of contracts awarded during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of year 2001 (1 July to 30 September 2001). During the period, six works departments awarded 19 major contracts (each with a contract sum exceeding \$30 million and requiring the Central Tender Board's approval). The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Highways Department;
- (e) Annex E - Territory Development Department; and
- (f) Annex F - Water Supplies Department

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**Contracts Awarded on Major Capital Works Projects  
for the Third Quarter of 2001**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8014EC  ALG 355	<b>Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No. 5 - phase 2</b>  The conversion and extension to existing aided schools - Group 8 under School Improvement Programme phase 2 package 5/ 19 July 2001	1,233.200	50.500	45.257	5.243
8019EC  8020EC  ALJ 343	<b>Improvement works to existing aided secondary schools based on the recommendations of the Education Commission Report No. 5 - phase 4</b>  <b>Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No.5 - phase 4</b>  <div style="text-align: right;">Total :</div> The conversion and extension to existing aided schools - Group 2 under School Improvement Programme phase 4 package 2/ 10 September 2001	1,641.900  1,613.100  <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> 3,255.000	51.000	43.628	7.372

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>3085ET</b>  ALJ 308  ALJ 317  ALJ 318	<b>Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4</b>  The conversion and extension to existing schools - Group 1 under School Improvement Programme phase 4 package 1/ 26 July 2001  The conversion and extension to existing schools - Group 2 under School Improvement Programme phase 4 package 1/ 6 September 2001  The conversion and extension to existing schools - Group 3 under School Improvement Programme phase 4 package 1/ 28 September 2001	1,107.700   	 64.860  159.040  143.980	 48.222  139.914  132.112	 16.638  19.126  11.868
<b>3003GA</b>  PIK 312	<b>Science Park at Pak Shek Kok - phase 1c</b>  Basement construction and design and construction of piled foundations for Buildings 7 and 8, Science Park at Pak Shek Kok, phase 1c, New Territories/ 29 August 2001	1,712.700	97.000	62.009	34.991

Project Code  Contract No.	Project Title  Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3005GA  SSJ 338	<b>Science Park at Pak Shek Kok - phases 1a and 1b</b>  Construction of Building 4, Science Park at Pak Shek Kok, phase 1b, New Territories/ 30 August 2001	1,982.700	723.123	447.000	276.123
8037MM  SSJ 335	<b>Redevelopment of Castle Peak Hospital, phase 2</b>  Construction - redevelopment of Castle Peak Hospital, phase 2 stage 2/ 16 July 2001	1,470.800	557.500	532.000	25.500

**Contracts Awarded on Major Capital Works Projects  
for the Third Quarter of 2001**

Department : Civil Engineering Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>5001BX</b> (Block allocation) GE/2001/10  GE/2001/09	<b>Landslip Preventive Measures (LPM)</b>  10-year Extended LPM Project, Phase 2, Package J - Landslip Preventive Works on Hong Kong Island, in Kowloon and the New Territories/ 31 July 2001  10-year Extended LPM Project, Phase 2, Package D - Landslip Preventive Works for Slopes in Kowloon and the Northern New Territories/ 6 September 2001	883.000	43.440	39.510	3.930
5480CL  CV/2000/02	<b>Disposal of contaminated mud - management and capping of contaminated mud pit IV</b>  Management and capping of contaminated mud pit IV at east of Sha Chau - phase II/ 20 August 2001	570.100	170.000	155.501	14.499

**Contracts Awarded on Major Capital Works Projects  
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
4224DS	<b>Outlying Islands sewerage, stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant</b>	779.400			
DC/99/10	Upgrading of Siu Ho Wan Sewage Treatment Plant (Civil Works)		238.000	157.000	81.000
DE/99/12	Upgrading of Siu Ho Wan Sewage Treatment Plant (Electrical and mechanical works)		171.500	91.383	80.117

**Contracts Awarded on Major Capital Works Projects  
for the Third Quarter of 2001**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7684CL  HY/99/09	<b>Hung Shui Kiu development, stage II - engineering infrastructure north of Castle Peak Road, phase 1</b>  Hung Shui Kiu further development - Improvement to Tin Ha Road and Tin Sum Road/ 24 July 2001	92.100	81.500	78.000	3.500
6365TH  HY/2000/02	<b>Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan</b>  Castle Peak Road improvement between Area 2 and Ting Kau, Tsuen Wan/ 4 August 2001	2,528.300	1,087.100	843.000	244.100

**Contracts Awarded on Major Capital Works Projects  
for the Third Quarter of 2001**

Department :  Territory Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
7053CD  FL26/01	<b>River training works for the Upper River Indus</b>  River Training for Upper River Indus - completion of the remaining works between Man Kam To Road and KCRC Bridges/ 7 September 2001	587.600	186.900	224.400	(37.500)
7052TH  TW97/01	<b>Route 5 - section between Shek Wai Kok and Chai Wan Kok</b>  Advance contract for Route 5 section between Shek Wai Kok and Chai Wan Kok/ 13 September 2001	1,098.500	92.400	80.860	11.540

**Contracts Awarded on Major Capital Works Projects  
for the Third Quarter of 2001**

Department : Water Supplies Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
5322WF  33/WSD/00	<b>Infrastructure for Penny's Bay Development, Package 1 - Yam O Tuk fresh water service reservoir and associated works</b>  Construction of Yam O Tuk fresh water service reservoir and associated works	165.000	161.900	137.800	24.100
9041WS  25/WSD/00	<b>Mainlaying for extension of North Point low level salt water supply system</b>  Mainlaying for extension of North Point low level salt water supply system/ 19 July 2001	86.900	61.400	65.185	(3.785)