

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Forecast of submissions for the 2001-02 Legislative Council Session**

This note gives an overview of potential capital works items to be submitted to the Public Works Subcommittee for consideration for the 2001-02 Legislative Council session.

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2. Other than the 21 items already considered at the first two meetings in October 2001 (as listed in Enclosure 1), our potential pool of items that may be ready for submission to the Public Works Subcommittee before the 2002 summer recess totals 118 (as listed in Enclosure 2). The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, gazettal, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a new year-end report for Members. We will consolidate this new report with the other regular year-end report on the extent to which Category B items in the printed Estimates have actually been upgraded to Category A in the relevant financial year.

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Finance Bureau  
November 2001

### Capital Works Items considered by PWSC on 17 and 31 October 2001

No.	Project Code	Project Title	Full or Part Upgrading	Target Contract Start Date
1	3279EP	A primary school in Area 20, Tung Chung	Full upgrade	2001 - Q4
2	3232ES	Secondary school in Area 20, Tung Chung	Full upgrade	2001 - Q4
3	3233ES	Secondary school in Area 40, Tung Chung	Full upgrade	2001 - Q4
4	3240ES	Second Secondary School in Area 40, Tung Chung	Full upgrade	2001 - Q4
5	3241ES	Two secondary schools at To Kwa Wan Reclamation	Full upgrade	2001 - Q4
6	3242ES	Two secondary schools at Lee On Road, Kwun Tong	Full upgrade	2001 - Q4
7	6694TH	Route 9 between Cheung Sha Wan and Sha Tin	Part upgrade for the construction of ten piers with foundations for a section of the Che Kung Miu Road Slip Roads	2001 - Q4
8	B575CL	Site formation works for Lei Yue Mun Phase 2 housing site	Full upgrade	2001 - Q4

No.	Project Code	Project Title	Full or Part Upgrading	Target Contract Start Date
9	Block Allocations	Block allocation Subheads 7014CX and 7015CX under the Capital Works Reserve Fund	Increase in the 2001-02 approved allocations	2001 - Q4
10	3284EP	Primary school in Area 36, Fanling	Full upgrade	2002 - Q1
11	3288EP	Primary school in Ma Wan, Tsuen Wan	Full upgrade	2002 - Q1
12	3292EP	A 30-classroom primary school at Sze Mei Street, San Po Kong	Full upgrade	2002 - Q1
13	3293EP	Primary school (PS2) in Area 36, Fanling, New Territories	Full upgrade	2002 - Q1
14	3239ES	A secondary school in Area 36, Fanling	Full upgrade	2002 - Q1
15	7465CL	South East Kowloon development - waterfront facilities and Kai Tak Nullah / Kwun Tong typhoon shelter reclamation	Part upgrade for site investigation and detailed design of the Kai Tak Approach Channel reclamation	2002 - Q1

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
16	7469CL	South East Kowloon development at Kai Tak Airport - early development package	Part upgrade for site investigation and detailed design	2002 - Q1
17	9090WC	Replacement and rehabilitation of watermains, stage 1, phase 1	Part upgrade for works in Yuen Long, Fanling, Kowloon City, Wong Tai Sin and Sham Shui Po	2002 - Q1
18	9204WF	Water supply to remaining remote villages in the New Territories (scheme nos. 23A, 40 and 50)	Full upgrade	2002 - Q1
19	9245WF	Water supply to Tai Po South high level areas	Full upgrade	2002 - Q1
20	3173SC	Centre for Youth Development	Full upgrade	2002 - Q2
21	9085WC	Water supply to South East Kowloon development, stage 1 - works	Full upgrade	2002 - Q2

**Overview of Potential Capital Works Items to be submitted to PWSC  
in the 2001-02 Legislative Council Session**

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
1	4090CD	Regulation of Shenzhen River, stage III	Full upgrade	2001 - Q4
2	2354CL	West Kowloon Reclamation - consultants' fees and site investigation	Increase in APE of a Cat A project	2002 - Q1
3	3295EP	A 30-classroom primary school (School 3) in Area 73A, Tseung Kwan O	Full upgrade	2002 - Q1
4	3243ES	Two secondary schools in Area 73A, Tseung Kwan O	Full upgrade	2002 - Q1
5	New item	Purchase and fitting-out of office accommodation for the Equal Opportunities Commission	Full upgrade	2002 - Q1
6	New item	Market and public toilet in Aldrich Bay Reclamation Area	Full upgrade	2002 - Q1
7	6736TH	Deep Bay Link	Part upgrade for detailed design	2002 - Q1
8	6738TH	Route 10 - North Lantau to Yuen Long Highway - Detailed design of the southern section	Change to approved project scope of a Category A project	2002 - Q1
9	6759TH	Shenzhen Western Corridor	Part upgrade for detailed design	2002 - Q1
10	7743TH	Tsuen Wan Road upgrading	Part upgrade for preliminary design	2002 - Q1
11	8029EC	International Christian Quality Music Secondary and Primary School at Po Kong Village Road	Full upgrade	2002 - Q1
12	9096WC	Water supply to Pak Shek Kok development area, Tai Po	Part upgrade for extension of water supply to Pak Shek Kok Reclamation area to tie in with TDD project 7658CL	2002 - Q1
13	3066KA	Purchase and fitting-out of office accommodation for the Beijing Office	Broadening of the approved project scope of a Category A project	2002 - Q2
14	3177SC	Government complex in Lee On Estate, Area 108, Ma On Shan	Full upgrade	2002 - Q2

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
15	4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2 works	Part upgrade to "Central, Western and Wan Chai West sewerage, stage 2 phase 2A works"	2002 - Q2
16	4203DS	North District sewerage	Part upgrade for works package North District sewerage stage 1 phases 1B and 2A	2002 - Q2
17	New item	Upgrading of Pillar Point Sewage Treatment Works	Part upgrade for consultant's fees and investigations	2002 - Q2
18	5038TF	Reconstruction of public piers at Kat O Chau, Peng Chau, Cheung Chau, Wu Kai Sha	Full upgrade	2002 - Q2
19	6129TB	Footbridge and road widening at junction of Hung Mui Kuk Road/Tin Sam Street, Sha Tin	Full upgrade	2002 - Q2
20	6745TH	Grade separation of LRT junction LT1 at Tsing Lun Road, Tuen Mun	Full upgrade	2002 - Q2
21	7677CL	Wan Chai development phase II - engineering works	Part upgrade for detailed design	2002 - Q2
22	7658CL	Remaining engineering infrastructure works for Pak Shek Kok development	Part upgrade for stage 1 works	2002 - Q2
23	7332CL	West Kowloon Reclamation - main works (remainder)	Part upgrade for road works	2002 - Q2
24	7683CL	Feasibility study for Tseung Kwan O Extension Area	Full upgrade	2002 - Q2
25	7583TH	Tseung Kwan O development, phase III - dualling of Hang Hau Road	Part upgrade for detailed design	2002 - Q2
26	8037EF	Extension Facilities for the Clinical Departments of the Medical Faculty at Prince of Wales Hospital	Full upgrade	2002 - Q2
27	New item	Development of Chinese Medicine clinics and a Toxicology Centre in the Hospital Authority	Full upgrade	2002 - Q2
28	9249WF	Extension of fresh water distribution system to Fanling West	Full upgrade	2002 - Q2

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
29	B645TH	Widening of Sai Sha Road between Kam Ying Road and Road T7 junction	Full upgrade	2002 - Q2
30	3230ES	A standard secondary school in Area 36C, Sha Tin	Full upgrade	2002 - Q3
31	3094ET	Special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan, Kowloon	Full upgrade	2002 - Q3
32	New item	Improvement works at Lo Wu Terminal Building - expansion of departure hall	Full upgrade	2002 - Q3
33	3011NB	Replacement of Cremators at Fu Shan Crematorium	Full upgrade	2002 - Q3
34	3313RO	International Wetland Park and Visitor Centre at Tin Shui Wai - phase 2 works	Full upgrade	2002 - Q3
35	3368RO	Kowloon Bay Recreation Ground	Full upgrade	2002 - Q3
36	4111CD	Drainage improvement in Tsuen Wan and Kwai Chung - Tsuen Wan drainage tunnel	Part upgrade to engage a consultant to carry out investigation, surveys, impact assessment, physical modelling tests and preliminary design	2002 - Q3
37	New item	Drainage improvements in the Northern New Territories - Package B	Part upgrade for investigation, design and construction consultancy	2002 - Q3
38	New item	Drainage improvements in Sai Kung	Part upgrade for entrustment works, consultant's fees and investigations	2002 - Q3
39	4103CD	Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel	Part upgrade for engaging consultants to undertake site investigation, surveys, impact assessment, physical modelling tests and preliminary design	2002 - Q3

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
40	4104CD	Drainage improvement in Northern Hong Kong Island - Lower catchment improvement	Part upgrade for engaging consultants to undertake site investigation, surveys, impact assessment and preliminary design	2002 - Q3
41	4108CD	West Kowloon drainage improvement - Lai Chi Kok Transfer Scheme	Part upgrade for engaging consultants to undertake site investigation, surveys, impact assessment, physical modelling tests and preliminary design	2002 - Q3
42	New item	Drainage improvements in the Northern New Territories - Package C	Part upgrade for investigation, design and construction consultancy	2002 - Q3
43	4061DR	Northeast New Territories village sewerage, phase II	Full upgrade	2002 - Q3
44	5485CL	Site formation for reserved school site at Braemar Hill	Full upgrade	2002 - Q3
45	5660CL	Site formation, construction of associated infrastructure and provision of government, institution and community facilities for an international theme park on Lantau Island	Part upgrade for - (i) Infrastructure contract 2; (ii) Fire station-cum-ambulance depot and police post; (iii) Watermains and sewerage works from Siu Ho Wan to Yam O; and (iv) Reclamation for Penny's Bay Stage 2	2002 - Q3
46	5739TH	Chok Ko Wan Link Road in North Lantau	Part upgrade for Penny's Bay section	2002 - Q3
47	6519TH	Route 10 - North Lantau to Yuen Long Highway	Part upgrade for detailed design of the northern section	2002 - Q3
48	7073CD	Main drainage channels and poldered village protection schemes for San Tin, NWNT phase 3, part I - eastern main drainage channel for San Tin	Full upgrade	2002 - Q3
49	7666CL	Formation, roads and drains in Area 54, Tuen Mun - Phase I	Full upgrade	2002 - Q3



<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
50	7482CL	Kowloon Bay reclamation - early development package	Part upgrade for detailed design	2002 - Q3
51	7343CL	Central reclamation, phase III engineering works	Full upgrade	2002 - Q3
52	7754TH	Widening of Tung Chung Road between Pa Mei and Lung Tseng Tau	Full upgrade	2002 - Q3
53	7193TH	Ting Kok Road upgrading, stage 1, phase II	Full upgrade	2002 - Q3
54	8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School, Yuen Long	Full upgrade	2002 - Q3
55	8008EA	Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui, New Territories	Full upgrade	2002 - Q3
56	New item	Baptist University affiliated school and Fire Station	Full upgrade	2002 - Q3
57	New item	Redevelopment of Wong Chan Sook Ying Memorial School, Yuen Long	Full upgrade	2002 - Q3
58	New item	Upgrading facilities of Fanling Lutheran Secondary School	Full upgrade	2002 - Q3
59	New item	Construction works for schools in the final phase of the School Improvement Programme	Part upgrading for the first batch of schools in the final phase of SIP	2002 - Q3
60	New item	Noise abatement programme in schools, stage V	Part upgrade for consultancy	2002 - Q3
61	8043EF	A Purpose-designed Building for Centralised Science (High Risk) Laboratories (CUHK)	Full upgrade	2002 - Q3
62	8044EF	Stabilisation of Slopes within the University Campus, Phase 11 (CUHK)	Full upgrade	2002 - Q3
63	8018EJ	Landmark Building (CityU)	Part upgrade for detailed design	2002 - Q3
64	8045MM	Establishment of a Radiotherapy Centre in Princess Margaret Hospital	Full upgrade	2002 - Q3
65	New item	Applied Science and Technology Research Institute	Part upgrade for detailed design	2002 - Q3
66	9053WC	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai Reclamation	Part upgrade for extension of water supply to Central Reclamation Phase III to tie in with TDD project 7343CL	2002 - Q3

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
67	9243WF	Water supply to housing development in Areas 34 and 52, Sha Tin	Full upgrade	2002 - Q3
68	9231WF	Reconstruction of catchwater channels in Hong Kong Island and Lantau Island	Full upgrade	2002 - Q3
69	9247WF	Renovation of mechanical and electrical equipment in Tuen Mun pumping station	Full upgrade	2002 - Q3
70	9040 WS	Salt Water Supply to Tai Po East	Part upgrade for entrusted advance mainlaying work in Ting Kok Road to tie in with TDD project 7193TH	2002 - Q3
71	B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities at Site 17, West Kowloon Reclamation for Caroline Hill and Argyle Street developments	Full upgrade	2002 - Q3
72	3274EP	Primary school in Area 65, Tseung Kwan O	Full upgrade	2002 - Q4
73	3296EP	Extension to Meng Tak Primary School, Chai Wan	Full upgrade	2002 - Q4
74	New item	Reprovisioning of Hing Tak School, Tuen Mun	Full upgrade	2002 - Q4
75	3289EP	Primary school at Rockhill Street, Kennedy Town	Full upgrade	2002 - Q4
76	New item	Primary school in Area 13, Tseung Kwan O	Full upgrade	2002 - Q4
77	New item	Secondary school in Area 14B, Sha Tin (Senior Secondary School)	Full upgrade	2002 - Q4
78	New item	Secondary school at Hing Wah Street, Sham Shui Po	Full upgrade	2002 - Q4
79	New item	Secondary school at Lai Hong Street, Sham Shui Po	Full upgrade	2002 - Q4
80	New item	Secondary school in Area 13, Tseung Kwan O	Full upgrade	2002 - Q4
81	New item	Second secondary school in Area 13, Tseung Kwan O	Full upgrade	2002 - Q4
82	3091ET	Education Resource Centre-cum-public transport interchange at Kowloon Tong	Full upgrade	2002 - Q4
83	3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun	Part upgrade for final phase of main works	2002 - Q4

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
84	3241LP	New Territories South Regional Headquarters and operational base	Full upgrade	2002 - Q4
85	3028RB	Public mortuary at Area 26E (near Kwai Chung Crematorium), Kwai Chung	Full upgrade	2002 - Q4
86	3240RS	Ma On Shan Sports Ground, phase II	Full upgrade	2002 - Q4
87	3371RO	Open space in Area 14 (Siu Lun), Tuen Mun (Mouse Islands)	Full upgrade	2002 - Q4
88	3372RO	District open space between Hang Hong Street and Heng On Estate in Area 92, Ma On Shan	Full upgrade	2002 - Q4
89	3373RO	District open space in Area 7, Tung Chung, Lantau	Full upgrade	2002 - Q4
90	3374RO	Open space in Areas 18 and 21, Fanling	Full upgrade	2002 - Q4
91	3375RO	District open space in Areas 3 and 8, Tsing Yi	Full upgrade	2002 - Q4
92	New item	Renovation for the Wu Kwai Sha Youth Village of YMCA	Full upgrade	2002 - Q4
93	4061DS	North West New Territories development - trunk sewers, sewage pumping stations and rising mains - stage III	Full upgrade	2002 - Q4
94	4157DS	Yuen Long and Kam Tin sewerage, stage II	Part upgrade for the construction of the trunk sewers and the associated pumping stations	2002 - Q4
95	4211DS	Outlying Islands sewerage stage 1 phase 2	Part upgrade for works package Outlying Islands sewerage, stage 1 phase 2A - Cheung Chau and Peng Chau village sewerage phase 1	2002 - Q4
96	4274DS	Yuen Long and Kam Tin sewerage, stage III	Part upgrade for the construction of the trunk sewers and the associated pumping stations	2002 - Q4
97	6694TH	Route 9 between Cheung Sha Wan and Sha Tin	Full upgrade	2002 - Q4

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
98	6047TR	East Rail Extension - Essential public infrastructure work for Ma On Shan to Tai Wai Rail Link - public transport interchanges at Tai Wai Station and Wu Kai Sha Station	Full upgrade	2002 - Q4
99	7070CD	Yuen Long Bypass floodway	Full upgrade	2002 - Q4
100	7027CG	Yuen Long south eastern extension - site formation, roads and drainage works	Full upgrade	2002 - Q4
101	7028CG	Yuen Long south western extension - site formation, roads and drainage works	Full upgrade	2002 - Q4
102	7227CL	Tin Shui Wai development - village flood protection works for Sheung Cheung Wai	Part upgrade for flood water pumping station	2002 - Q4
103	7142CL	Cheung Chau development, package 6, stage II - site formation, roads and drains	Full upgrade	2002 - Q4
104	New item	Media Building (CityU)	Part upgrade for detailed design	2002 - Q4
105	8025EK	Phase 7 Development (Poly U)	Full upgrade	2002 - Q4
106	8009EL	Enterprise Centre (HKUST)	Full upgrade	2002 - Q4
107	9227WF	Mainlaying between Au Tau treatment works and Yuen Long Town - remaining works	Full upgrade	2002 - Q4
108	9252WF	Upgrading the safety, reliability and efficiency of the aged mechanical and electrical plant at Tsuen Wan No. 1 pumping station	Full upgrade	2002 - Q4
109	3036BA	Mong Kok ambulance depot with ambulance command and fire safety command headquarters at Anchor Street, Mong Kok	Full upgrade	2003 - Q1
110	3065KA	Customs Headquarters Tower at Tin Chiu Street, Hong Kong	Full upgrade	2003 - Q1
111	3239LP	Kowloon West Regional Headquarters and operational base with District Headquarters and Divisional Police Station in West Kowloon Reclamation	Full upgrade	2003 - Q1

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Full or Part Upgrading</b>	<b>Target Contract Start Date</b>
112	New item	Joint-user building at Rock Hill Street, Kennedy Town	Full upgrade	2003 - Q1
113	4326DS	Central and East Kowloon sewerage, sewage treatment and disposal - advance housing related works	Full upgrade	2003 - Q1
114	8005ME	Redevelopment and expansion of Pok Oi Hospital	Part upgrade	2003 - Q1
115	8047MM	Remodelling of Tang Shiu Kin Hospital into an Ambulatory Care Centre	Full upgrade	2003 - Q1
116	9036WS	Ring mains for Cha Kwo Ling salt water supply system	Part upgrade for advance mainlaying in Cha Kwo Ling Road	2003 - Q1
117	6067TI	Public transport interchange and cross boundary coach terminus at Hung Hom Bay Reclamation	Full upgrade	2003 - Q2
118	6519TH	Route 10 - North Lantau to Yuen Long Highway	Part upgrade for southern section - North Lantau to Tsing Lung Tau	2003 - Q4