

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2002

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of year 2002 (1 April to 30 June 2002). During the period, six works departments awarded 19 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Territory Development Department; and
- (f) Annex F – Water Supplies Department

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2002**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3295EP	Primary school in Area 73A, Tseung Kwan O	86.800			
3243ES	Two secondary schools in Area 73A, Tseung Kwan O	197.600			
	Total :	284.400			
SSK 346	The construction of a primary school and two secondary schools in Area 73A, Tsueng Kwan O/ 19 April 2002		265.260	238.600	26.660
3003GA	Science Park at Pak Shek Kok – phase 1c	1,712.700			
SSK 333	Construction of Building 7 & 8 Science Park at Pak Shek Kok, phase 1c, New Territories, Hong Kong/ 26 June 2002		629.900	571.980	57.920
3234LP	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard phase 3 development) – stage 2	3,233.800			
SWK 321	Installation of seawater pipelines and upgrading of existing pump house at Fenwick Pier Street/ 3 April 2002		66.800	40.830	25.970

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2002**

Department : Civil Engineering Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)				
\$ million (in MOD prices)					
5001BX (Block allocation)	Landslip Preventive Measures (LPM)	968.000			
GE/2001/34	10-year extended LPM project, phase 1, package M – Landslip preventive works for slopes in Kowloon and the New Territories/ 27 June 2002		90.820	88.840	1.980
GE/2002/04	10-year extended LPM project, phase 2, package B – Landslip preventive works for slopes in Kowloon and the New Territories/ 27 June 2002		82.640	76.130	6.510
GE/2001/36	10-year extended LPM project, phase 2, package F – Landslip preventive works for slopes in Shatin/ 27 June 2002		81.110	80.850	0.260
GE/2002/06	10-year extended LPM project, phase 2, package Q – Landslip preventive works for slopes in Tai Po and Yuen Long/ 3 May 2002		42.530	36.430	6.100

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5038TF CV/2001/07	Reconstruction of public piers at Kat O Chau, Peng Chau, Cheung Chau and Wu Kai Sha Reconstruction of Peng Chau and Kat O Chau public piers/ 7 May 2002	119.600	56.900	42.900	14.000

**Contracts Awarded on Major Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 – remainder	136.400			
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	174.800			
4100DX (Block allocation)	Drainage works, studies and investigations for items in Category D of the Public Works Programme	160.400			
	Total :	471.600			
DC/2000/08	Village flood protection works for Wang Chau, Mai Po Lo Wai and Mai Po San Tsuen and drainage improvement works at Tan Kwai Tsuen/ 12 June 2002		151.700	125.000	26.700
4213DS	Tolo Harbour sewerage of unsewered areas stage 1, phase 2A	89.000			
4328DS	Tolo Harbour sewerage of unsewered areas stage 1, phases 1D and 2B	170.000			
	Total :	259.000			
DC/2000/10	Tolo Harbour sewerage of unsewered areas stage I, phase IIB/ 16 April 2002		91.030	73.834	17.196

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4212DS	Wan Chai East and North Point sewerage, stage 1 works	504.700			
4225DS	Wan Chai East and North Point sewerage, stage 2 works	1,473.700			
9205WF	Integration of the North Point and Central cross harbour mains supply zones – remaining works Total :	91.300 <hr/> 2,069.700			
DC/2000/11	Wan Chai East and North Point sewerage – trunk sewers/ 15 May 2002		680.780	426.418	254.362

**Contracts Awarded on Major Capital Works Projects
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Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6365TH HY/99/19	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan Castle Peak Road improvement between Ting Kau and Sham Tseng, Tsuen Wan/ 26 April 2002	2,528.300	999.800	963.000	36.800
6541TH HY/2001/15	Improvement to Castle Peak Road from Siu Lam to So Kwun Tan Completion contract for improvement to Castle Peak Road from Siu Lam to So Kwun Tan/ 12 April 2002	379.240	15.000	13.678	1.322
6734TH HY/2001/17	Route 9 between Tsing Yi and Cheung Sha Wan – detailed design and associated site investigations Stonecutters bridge wind turbulence intensity field measurement/ 2 May 2002	473.500	15.000	12.900	2.100
6757TH HY/2001/21	Route 9 between Tsing Yi and Cheung Sha Wan – Ngong Shuen Chau Viaduct and the associated works Route 9 – Ngong Shuen Chau viaduct/ 10 April 2002	3,650.000	3,037.300	1,538.720	1,498.580

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2002**

Department : Territory Development Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development – stage 1	537.000			
CV/2001/04	Reclamation for Ma Liu Shiu interchange and reprovisioning of existing pier/ 19 April 2002		91.560	89.290	2.270
7761TH	West Kowloon Reclamation – remaining roadworks, stage 3, phase 1	223.400			
WK29/02	West Kowloon Reclamation – remaining roadworks stage 3 – phase 1/ 29 May 2002		179.320	149.000	30.320
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438.600			
TK57/02	Tseung Kwan O development phase II – grade separated interchange T1/P1/P2/ 24 April 2002		374.000	365.460	8.540

**Contracts Awarded on Major Capital Works Projects
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Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9085WC	Water supply to South East Kowloon development, stage 1 – works	615.700			
9179WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 2) – works in Yuen Long, Fanling, Kowloon City, Wong Tai Sin and Sham Shui Po Total :	117.500 <hr/> 733.200			
11/WSD/01	Water supply to South East Kowloon development, stage 1 – construction of Diamond Hill No. 2 fresh water service reservoir and laying of fresh water and salt water mains/ 19 June 2002		372.700	212.684	160.016