

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2001

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of year 2001 (1 October to 31 December 2001). During the period, six works departments awarded 35 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Territory Development Department; and
- (f) Annex F – Water Supplies Department

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2001**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3124BF SSK 302	Sha Tau Kok fire station with ambulance facilities Construction of a fire station with ambulance facilities at Sha Tau Kok, New Territories/ 28 November 2001	40.400	33.800	33.760	0.040
3272EP SSK 317	Primary school in Area 56, Tuen Mun The construction of a primary school in Area 56, Tuen Mun/ 19 December 2001	91.600	82.482	70.700	11.782
3273EP 3235ES SSJ 302	Primary school at Fat Tseung Street, Sham Shui Po Two secondary schools at Fat Tseung Street, Sham Shui Po Total : Structural system design and construction of a primary school and two secondary schools at Fat Tseung Street, Sham Shui Po (West Kowloon Reclamation), Kowloon/ 16 October 2001	113.100 253.700 <hr/> 366.800	342.550	296.000	46.550

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3280EP 3291EP SSK 314	Second primary school in Area 111, Tin Shui Wai Primary school in Area 111, Tin Shui Wai Total : The construction of two primary schools in Area 111, Tin Shui Wai, New Territories/ 20 December 2001	94.000 94.000 <hr/> 188.000	 168.200	 142.800	 25.400
3283EP 3285EP SSK 308	Primary school at Kai Yip Road, Kowloon Bay Primary school at Kai Yan Street, Kowloon Bay Total : The construction of two primary schools at Kai Yip Road and Kai Yan Street, Kowloon Bay, Kowloon/ 20 December 2001	96.900 95.900 <hr/> 192.800	 175.540	 153.990	 21.550
3284EP 3293EP 3239ES SSK 336	Primary school in Area 36, Fanling Second primary school in Area 36, Fanling Secondary school in Area 36, Fanling Total : The construction of two primary schools and one secondary school in Area 36, Fanling, New Territories/ 28 December 2001	93.100 93.600 104.900 <hr/> 291.600	 270.500	 218.900	 51.600

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3232ES	Secondary school in Area 20, Tung Chung	113.000			
3233ES	Secondary school in Area 40, Tung Chung	101.000			
3240ES	Second secondary school in Area 40, Tung Chung	101.000			
3279EP	Primary school in Area 20, Tung Chung	95.600			
SSK 309	Total : Structural system design and construction of a primary school and a secondary school in Area 20 and two secondary schools in Area 40, Tung Chung, Lantau Island/ 10 December 2001	410.600	380.700	343.200	37.500
3241ES SSK 341	Two secondary schools in To Kwa Wan Reclamation The construction of two secondary schools in To Kwa Wan Reclamation, Kowloon/ 28 December 2001	223.000	212.200	165.900	46.300
3242ES SSK 340	Two secondary schools at Lee On Road, Kwun Tong The construction of two secondary schools at Lee On Road, Kwun Tong, Kowloon/ 28 December 2001	218.200	205.800	162.900	42.900

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
3085ET ALJ 319 ALK 303 ALK 304	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4 The conversion and extension to existing schools - group 4 under School Improvement Programme phase 4 package 1/ 8 October 2001 The conversion and extension to existing schools - group 5 under School Improvement Programme phase 4 package 1/ 22 October 2001 The conversion and extension to existing schools - group 6 under School Improvement Programme phase 4 package 1/ 2 November 2001	1,107.700 	 89.790 83.140 101.500	 71.816 75.203 88.377	 17.974 7.937 13.123
3007GD PIK 306	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun - stage 1 Site formation and construction of piled foundations for Immigration Service Training School and Perowne Immigration Centre, Tuen Mun/ 26 November 2001	69.400 	 62.495	 48.243	 14.252
3044RG SSJ 333	Indoor recreation centre-cum-library in Area 100, Ma On Shan Construction of an indoor recreation centre-cum-library in Area 100, Ma On Shan/ 11 December 2001	455.800 	 293.700	 205.000	 88.700

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<p>8019EC</p> <p>8020EC</p> <p>ALK 323</p> <p>ALJ 344</p>	<p>Improvement works to existing aided secondary schools based on the recommendations of the Education Commission Report No. 5 - phase 4</p> <p>Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No. 5 - phase 4</p> <p style="text-align: right;">Total :</p> <p>The conversion and extension to existing aided schools - group 3 under School Improvement Programme phase 4 package 3/ 29 November 2001</p> <p>The conversion and extension to existing aided schools - group 3 under School Improvement Programme phase 4 package 2/ 17 December 2001</p>	<p>1,641.900</p> <p>1,613.100</p> <hr/> <p>3,255.000</p>	<p></p> <p></p> <p>115.150</p> <p>76.900</p>	<p></p> <p></p> <p>95.000</p> <p>69.051</p>	<p></p> <p></p> <p>20.150</p> <p>7.849</p>
<p>B271LP</p> <p>SSK 310</p>	<p>Reprovisioning of the Police Dog Unit and the Force Search Unit from the Burma Lines site to Sha Ling</p> <p>Reprovisioning of Police Dog Unit and the Force Search Unit to Sha Ling, New Territories/ 6 December 2001</p>	<p>159.700</p>	<p>148.000</p>	<p>125.000</p>	<p>23.000</p>

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2001**

Department : Civil Engineering Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block allocation)	Landslip Preventive Measures (LPM)	883.000			
GE/2001/11	10-year extended LPM project, phase 1, package G - Landslip preventive works for slopes in Shatin/ 15 November 2001		74.000	75.890	(1.890)
GE/2001/06	10-year extended LPM project phase 2, package A - Landslip preventive works for slopes on Lantau Island/ 26 November 2001		58.560	64.250	(5.690)
GE/2001/27	10-year extended LPM project, phase 2, package G - Landslip preventive works for slopes and retaining walls on Lantau, Peng Chau, Hei Ling Chau, Cheung Chau and Lamma Island/ 21 December 2001		62.300	67.140	(4.840)

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5687CL CV/2000/09	Infrastructure for Penny's Bay Development, Package 2 Infrastructure for Penny's Bay Development, contract 1/ 12 October 2001	3,917.000	2,658.000	2,087.330	570.670
B564CL B127WC CV/2001/06	Development near Choi Wan Road and Jordan Valley Mainlaying within development near Choi Wan Road and Jordan Valley Total : Formation and associated infrastructure works for development near Choi Wan Road and Jordan Valley/ 12 November 2001	1,779.300 79.000 <hr/> 1,858.300	1,553.800	1,338.000	215.800
B571CL CV/2000/11	Site Formation at Lung Wah Street Site formation at Lung Wah Street/ 22 October 2001	117.500	104.400	103.000	1.400

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2001**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
4090CD SZRRIII-A*	Regulation of Shenzhen River, stage III Regulation of Shenzhen River, stage III, phase 2, contract A/ 30 December 2001	563.700	63.000	47.662	15.338
4114CD DC/2000/06	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 1 - Yuen Long and Tin Shui Wai Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 1 - bank rising and urban drainage improvement works/ 21 December 2001	210.700	183.700	169.718	13.982
4327DS DC/2001/04	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works Central, Western and Wan Chai West interceptor and reticulation sewers - lower catchment (phase 1 works)/ 30 October 2001	202.000	123.100	104.888	18.212

*Contract no. SZRRIII-A is a contract entrusted to the Shenzhen Municipal Government in pursuant to the entrustment arrangements detailed in PWSC(2001-02)79. The figures quoted relate only to the share borne by the Government of the HKSAR.

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7030CD DC/2000/13	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 - remainder Construction of Pok Wai drainage channel/ 12 December 2001	136.400	61.200	50.968	10.232
7117CD 7058HH 7014CX (Block allocation) DC/2000/12	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories Village improvements and development schemes in the New Territories : 1997-98 programme Rural Public Works Programme Total : Village flood protection works for Shui Pin Wai and Ma Tin Tsuen and RPIS drainage improvement works at San Hing Tsuen and Wing Ning Wai/ 20 December 2001	174.800 90.000 155.600 <hr/> 420.400	72.110	65.855	6.255

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2001**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6553TH HY/99/18	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan/ 9 November 2001	1,232.321	875.400	764.000	111.400

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2001**

Department : Territory Development Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)				
\$ million (in MOD prices)					
2386CL	Central Reclamation phase I - engineering works	2,644.000			
HK11/01	Refurbishment works at Piers 4 to 6 and miscellaneous remaining works in Central Reclamation, Phase 1/ 19 December 2001		58.640	50.800	7.840
7059CL	Sha Tin New Town, stage II - engineering development, package 13	377.500			
7664CL	Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin	408.100			
7685CL	Site formation in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452.300			
	Total :	1,237.900			
ST88/01	Sha Tin New Town, stage II - site formation in Areas 34, 52 and 56A/ 5 October 2001		358.060	154.180	203.880

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7682CL WK30/01	West Kowloon Reclamation - remaining roadworks, stage 4 West Kowloon Reclamation remaining roadworks, stage 4/ 4 October 2001	65.700	42.400	33.880	8.520
7554TH 4328DS ST77/01	Sha Tin New Town, stage II - Road D15 linking Lok Shun Path and Tai Po Road Tolo Harbour sewerage of unsewered areas, stage 1 phases 1D and 2B Total : Sha Tin New Town, stage II - Road D15 linking Lok Shun Path and Tai Po Road/ 27 November 2001	132.000 170.000 <hr/> 302.000	120.770	91.500	29.270
7756TH 9100WX (Block allocation) FL25/01	Road widening and junction improvement works in the Sheung Shui/Fanling area Waterworks, studies and investigations for items in Category D of the Public Works Programme Total : Road widening and junction improvement works in Sheung Shui/Fanling area/ 3 October 2001	54.100 350.000 <hr/> 404.100	53.800	53.800	0.000

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2001**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)	\$ million (in MOD prices)			
9241WF	Extension of water supply to Pok Fu Lam areas	117.200			
10/WSD/01	Extension of water supply to Pok Fu Lam areas - mainlaying works/ 31 October 2001		40.000	34.870	5.130