

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the First Quarter of 2002

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of year 2002 (1 January to 31 March 2002). During the period, three works departments awarded 18 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department; and
- (c) Annex C – Drainage Services Department.

Finance Bureau
May 2002

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2002**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3126BF SSK 307	Braemar Hill fire station-cum-ambulance depot Construction of a fire station-cum-ambulance depot in Braemar Hill, Hong Kong/ 29 January 2002	76.500	62.400	50.373	12.027
3282EP SSK 338	Primary School in Lam Tin Estate redevelopment, Kwun Tong The construction of a primary school in Lam Tin Estate redevelopment, Kwun Tong/ 21 January 2002	94.200	80.200	75.751	4.449
3003GA PIK 345	Science Park at Pak Shek Kok - phase 1c Basement construction and design and construction of piled foundations for Building 6, Science Park at Pak Shek Kok, phase 1c, New Territories, Hong Kong/ 5 February 2002	1,712.700	44.000	34.889	9.111

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3177SC SSJ 342	Government complex in Lee On Estate, Area 108, Ma On Shan Construction of a government complex in Lee On Estate, Area 108, Ma On Shan, Sha Tin/ 20 March 2002	71.600	67.600	55.800	11.800
8019EC 8020EC ALK 324 ALK 326	Improvement works to existing aided secondary schools based on the recommendations of the Education Commission Report No. 5 - phase 4 Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No. 5 - phase 4 Total : The conversion and extension to existing aided schools - group 4 under School Improvement Programme phase 4 package 3/ 10 January 2002 The conversion and extension to existing aided schools - group 5 under School Improvement Programme phase 4 package 3/ 8 February 2002	1,641.900 1,613.100 <hr/> 3,255.000	125.000 92.480	109.017 90.900	15.983 1.580

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
ALK 325	The conversion and extension to existing aided schools - group 6 under School Improvement Programme phase 4 package 3/ 29 January 2002		131.000	121.600	9.400
ALK 327	The conversion and extension to existing aided schools - group 7 under School Improvement Programme phase 4 package 3/ 27 February 2002		87.230	82.474	4.756
ALK 328	The conversion and extension to existing aided schools - group 8 under School Improvement Programme phase 4 package 3/ 29 January 2002		141.950	118.021	23.929
ALK 329	The conversion and extension to existing aided schools - group 9 under School Improvement Programme phase 4 package 3/ 8 February 2002		59.900	55.900	4.000
ALJ 345	The conversion and extension to existing aided schools - group 4 under School Improvement Programme phase 4 package 2/ 23 January 2002		104.400	94.286	10.114
ALJ 346	The conversion and extension to existing aided schools - group 5 under School Improvement Programme phase 4 package 2/ 14 March 2002		34.630	32.300	2.330

Annex B to PWSCI(2002-03)6

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2002**

Department : Civil Engineering Department

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block allocation) GE/2001/04	Landslip Preventive Measures (LPM) 10-year extended LPM project, phase 2, package C - Landslip preventive works for slopes on Hong Kong Island/ 26 February 2002	883.000	99.490	97.990	1.500
7410CL CV/2001/05	Reclamation works for district open space and government/institution/community facilities in North Tsing Yi Reclamation works in North Tsing Yi/ 18 February 2002	116.900	78.000	99.890	(21.890)

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2002**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)				
\$ million (in MOD prices)					
4059BL	Investigation of sewers and drains affecting the safety of slope features in the new Government Catalogue of Slopes, phase 1	165.600			
6100TX (Block allocation)	Highway works, studies and investigations for items in Category D of the Public Works Programme	639.000			
	Total :	804.600			
DC/2000/14	Investigation of sewers and drains affecting the safety of slope features in the Catalogue of Slopes, phase 1 - contract A/ 18 January 2002		55.280	36.812	18.468
DC/2000/15	Investigation of sewers and drains affecting the safety of slope features in the Catalogue of Slopes, phase 1 - contract B/ 21 January 2002		85.990	65.371	20.619
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	1,767.200			
DC/98/21	West Kowloon drainage improvement, stage 2 phase 2 - remaining works and stage 3 phase 1 - Tai Kok Tsui and Sham Shui Po areas/ 15 February 2002		250.440	166.801	83.639

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4276DS DC/2001/01	Sha Tin sewage treatment works stage III extension Construction of Sha Tin sewage treatment works stage III extension phase II/ 1 March 2001	2,425.000	310.000	285.538	24.462