

HONG KONG SPECIAL ADMINISTRATIVE REGION**ORDINANCE No. 7 OF 2002**

 L.S.

TUNG Chee-hwa
 Chief Executive
 25 April 2002

An Ordinance to apply a sum not exceeding \$239,485,883,000 to the services of the Government in the financial year ending on 31 March 2003.

[25 April 2002]

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2002.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$239,485,883,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2002, and ending on 31 March 2003, is authorized.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	54,798,000
22	Agriculture, Fisheries and Conservation Department	819,663,000
23	Auxiliary Medical Service	65,592,000
24	Audit Commission	135,701,000
25	Architectural Services Department	1,596,293,000
26	Census and Statistics Department	554,272,000
27	Civil Aid Service	79,399,000
28	Civil Aviation Department	685,216,000
29	Civil Service Training and Development Institute	170,260,000
30	Correctional Services Department	2,657,349,000

Number of Vote	Head of Expenditure	Amount of Vote \$
31	Customs and Excise Department	2,019,809,000
35	Government Secretariat: Beijing Office	50,920,000
37	Department of Health	3,681,191,000
39	Drainage Services Department	1,662,016,000
40	Education Department	32,608,883,000
42	Electrical and Mechanical Services Department	289,085,000
43	Civil Engineering Department	915,157,000
44	Environmental Protection Department	2,283,070,000
45	Fire Services Department	3,264,512,000
46	General Expenses of the Civil Service	4,944,203,000
47	Information Technology Services Department	616,600,000
48	Government Laboratory	263,548,000
49	Food and Environmental Hygiene Department	4,730,306,000
50	Government Land Transport Agency	152,666,000
51	Government Property Agency	1,870,714,000
53	Government Secretariat: Home Affairs Bureau	216,873,000
55	Government Secretariat: Information Technology and Broadcasting Bureau	143,753,000
56	Government Secretariat: Planning and Lands Bureau and Works Bureau	291,038,000
58	Government Supplies Department	177,482,000
60	Highways Department	1,994,279,000
62	Housing Department	387,593,000
63	Home Affairs Department	1,408,682,000
70	Immigration Department	2,265,240,000
72	Independent Commission Against Corruption	719,832,000
74	Information Services Department	416,787,000
76	Inland Revenue Department	1,349,635,000
78	Intellectual Property Department	113,667,000
79	Invest Hong Kong	73,709,000
80	Judiciary	1,037,782,000
82	Buildings Department	854,641,000
90	Labour Department	941,518,000
91	Lands Department	1,727,562,000
92	Department of Justice	981,820,000
94	Legal Aid Department	791,403,000
95	Leisure and Cultural Services Department	5,243,008,000
96	Government Secretariat: Hong Kong Economic and Trade Offices ...	270,208,000

Number of Vote	Head of Expenditure	Amount of Vote \$
98	Management Services Agency	61,263,000
100	Marine Department	988,820,000
106	Miscellaneous Services	7,554,141,000
110	Territory Development Department	231,607,000
112	Legislative Council Commission	383,013,000
114	Office of The Ombudsman	99,084,000
115	Official Languages Agency	128,327,000
116	Official Receiver's Office	144,065,000
118	Planning Department	481,208,000
120	Pensions	12,784,952,000
121	Independent Police Complaints Council	15,014,000
122	Hong Kong Police Force	12,445,751,000
130	Printing Department	234,170,000
136	Public Service Commission	21,234,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	384,687,000
143	Government Secretariat: Civil Service Bureau	217,879,000
144	Government Secretariat: Constitutional Affairs Bureau	36,575,000
145	Government Secretariat: Economic Services Bureau	120,143,000
146	Government Secretariat: Education and Manpower Bureau	395,983,000
147	Government Secretariat: Finance Bureau	120,006,000
148	Government Secretariat: Financial Services Bureau	165,394,000
149	Government Secretariat: Health and Welfare Bureau	124,088,000
150	Government Secretariat: Housing Bureau	43,243,000
151	Government Secretariat: Security Bureau	130,245,000
152	Government Secretariat: Commerce and Industry Bureau	112,841,000
153	Government Secretariat: Transport Bureau	86,398,000
154	Government Secretariat: Environment and Food Bureau	58,742,000
155	Government Secretariat: Innovation and Technology Commission ...	156,406,000
160	Radio Television Hong Kong	514,989,000
162	Rating and Valuation Department	416,866,000
163	Registration and Electoral Office	114,805,000
166	Government Flying Service	271,278,000
168	Hong Kong Observatory	227,341,000
170	Social Welfare Department	32,292,685,000
173	Student Financial Assistance Agency	2,737,043,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	18,730,000

APPROPRIATION ORDINANCE

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Number of Vote	Head of Expenditure	Amount of Vote \$
176	Subventions: Miscellaneous	301,155,000
177	Subventions: Non-Departmental Public Bodies	34,821,580,000
180	Television and Entertainment Licensing Authority	120,539,000
181	Trade and Industry Department	1,040,884,000
186	Transport Department	956,472,000
188	Treasury	338,999,000
190	University Grants Committee	13,497,105,000
194	Water Supplies Department	5,493,398,000
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		218,466,883,000
184	Transfers to Funds	21,019,000,000
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	Total	<u>239,485,883,000</u>