

**For discussion  
on 7 January 2004**

**FCR(2003-04)51**

## **ITEM FOR FINANCE COMMITTEE**

### **RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS**

Encl

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 17 December 2003. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

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Financial Services and the Treasury Bureau  
December 2003

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 17 December 2003**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<p>PWSC(2003-04)54 (Heads 701 – 711)</p>	<p>Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 — Capital Subventions and Major Systems and Equipment Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations</p>	<p>To recommend to Finance Committee the approval of a total allocation of \$7,468 million for 2004-05 for block allocations under the various Heads of Expenditure in the Capital Works Reserve Fund.</p>
<p><b>161DR</b> PWSC(2003-04)57 (Head 705)</p>	<p>Restoration of Shuen Wan Landfill – post-completion environmental monitoring work</p>	<p>To recommend to Finance Committee the upgrading of <b>161DR</b> to Category A at an estimated cost of \$24.1 million in money-of-the-day prices for the continuation of the environmental monitoring work at the Shuen Wan Landfill for a further period of seven years.</p>
<p><b>56MM</b> PWSC(2003-04)58 (Head 708)</p>	<p>Enhancement of infection control facilities in the public hospital system (Batch A)</p>	<p>To recommend to Finance Committee the approval of an increase in the approved project estimate for <b>56MM</b> from \$287.2 million by \$68.1 million to \$355.3 million in money-of-the-day prices.</p>