

Enclosure

**Deployment of funds within
Subhead 000 Operational Expenses
during the first three quarters in 2003-04
for Mandatory Provident Fund contribution**

Head 23 – Auxiliary Medical Service

A sum of \$11,000 was redeployed to “Mandatory Provident Fund (MPF) contribution” to cover the expenditure arising from posting of one officer who was under new civil service appointment terms to Auxiliary Medical Service in December 2002. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 30 – Correctional Services Department

A sum of \$479,000 was redeployed to “MPF contribution” to cover the expenditure arising from 62 new recruits who were appointed after August 2002 under the new civil service appointment terms. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 45 – Fire Services Department

A sum of \$1,000,000 was redeployed to “MPF contribution” to cover the expenditure arising from 153 new recruits who were under new civil service appointment terms. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 51 – Government Property Agency

A sum of \$50,000 was redeployed to “MPF contribution” to cover the expenditure arising from the increase in the number of agreement officers from seven in 2002-03 to eight in 2003-04. This expenditure has not been budgeted for in the 2003-04 Estimates.

**Head 55 – Government Secretariat: Commerce, Industry and Technology
Bureau (Communications and Technology Branch)**

A sum of \$17,000 was redeployed to “MPF contribution” to cover the expenditure arising from the increase in the number of officers for whom the Branch had to make MPF contribution: from four officers in 2002-03 to five officers in April 2003, six officers from May 2003 to September 2003 and five officers from October 2003 to March 2004. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 70 – Immigration Department

A sum of \$819,000 was redeployed to "MPF contribution" to cover the expenditure arising from 162 new recruits who were appointed after August 2002 under the new civil service appointment terms. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 95 – Leisure and Cultural Services Department

A sum of \$193,000 was redeployed to "MPF contribution" to cover the expenditure arising from the increase in the number of agreement officers from four in 2002-03 to 11 in 2003-04. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 116 – Official Receiver's Office

A sum of \$40,000 was redeployed to "MPF contribution" to cover the expenditure arising from the increase in the number of officers appointed on new civil service appointment terms or local agreement terms, as appropriate, from four in 2002-03 to eight in 2003-04. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 118 – Planning Department

A sum of \$90,000 was redeployed to "MPF contribution" to cover the expenditure arising from the appointment of four officers on new civil service appointment terms and one officer on local agreement terms during the year. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 142 – Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary

A sum of \$53,000 was redeployed to the "MPF contribution" to cover the expenditure arising from the re-employment of one officer on agreement terms and the transfer in of four officers appointed under the new civil service appointment terms. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 144 – Government Secretariat: Constitutional Affairs Bureau

A sum of \$12,000 was redeployed to "MPF contribution" to cover the expenditure arising from one additional staff who joined the MPF Scheme during 2003-04. This expenditure has not been budgeted for in the 2003-04 Estimates.

**Head 147 – Government Secretariat: Financial Services and the Treasury
Bureau (The Treasury Branch)**

A sum of \$27,000 was redeployed to “MPF contribution” to cover the expenditure arising from the increase in the number of staff who need to make MPF contribution from three in 2002-03 to five in 2003-04. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 156 – Government Secretariat: Education and Manpower Bureau

A sum of \$809,000 was redeployed to “MPF contribution” to cover the expenditure arising from the appointment of 79 additional staff on new civil service appointment terms since August 2002. This expenditure has not been budgeted for in the 2003-04 Estimates.

**Head 159 – Government Secretariat: Environment, Transport and Works
Bureau (Works Branch)**

A sum of \$18,000 was redeployed to “MPF contribution” to cover the expenditure arising from an increase of two officers appointed on agreement terms in 2003-04. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 160 – Radio Television Hong Kong

A sum of \$164,000 was redeployed to “MPF contribution” to cover the expenditure arising from 16 additional officers appointed on new civil service appointment terms in 2003-04. This expenditure has not been budgeted for in the 2003-04 Estimates.

Head 180 – Television and Entertainment Licensing Authority

A sum of \$19,000 was redeployed to “MPF contribution” to cover the expenditure arising from the appointment of one additional officer on new civil service appointment terms. This expenditure has not been budgeted for in the 2003-04 Estimates.