

## **ITEM FOR FINANCE COMMITTEE**

### **RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS**

- Encls. 1 - 3                      Enclosures 1, 2 and 3 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 25 May 2005, 1 June 2005 and 8 June 2005 respectively.
- Encl. 4                      2.                      With regard to Enclosure 4, PWSC members agreed at the meeting on 11 May 2005 that the recommendation on **177CL** should be submitted to Finance Committee separately to facilitate voting on the subject.
3.                      The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4.                      Members are invited to approve the PWSC recommendations.

-----

Financial Services and the Treasury Bureau  
June 2005

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 25 May 2005**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>204DS</b> PWSC(2005-06)8 (Head 704)	Wan Chai East and North Point sewerage, remaining works	To recommend to Finance Committee the upgrading of the remainder of <b>204DS</b> to Category A at an estimated cost of \$221.7 million in money-of-the-day prices for the construction and rehabilitation of sewers in Wan Chai East and North Point.
<b>564CL</b> PWSC(2005-06)9 (Head 711)	Development near Choi Wan Road and Jordan Valley	To recommend to Finance Committee to increase the approved project estimate for <b>564CL</b> from \$1,779.3 million by \$230.0 million to \$2,009.3 million in money-of-the-day (MOD) prices.
<b>390RO</b> PWSC(2005-06)10 (Head 703)	Local open space in Areas 25, 25A and 25B, Tin Shui Wai	To recommend to Finance Committee the upgrading of <b>390RO</b> to Category A at an estimated cost of \$67.6 million in money-of-the-day prices for the development of a local open space in Areas 25, 25A and 25B, Tin Shui Wai.
<b>705TH</b> PWSC(2005-06)11 (Head 707)	Sha Tin New Town, stage 2 - Trunk Road T4	To recommend to Finance Committee -  (a) the upgrading of part of <b>705TH</b> , as <b>797TH</b> , entitled "Sha Tin New Town, stage 2 - detailed design and site investigation for Trunk Road T4", to Category A at an estimated cost of \$20.2 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>705TH</b> in Category B.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>101ET</b> PWSC(2005-06)12 (Head 703)	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	To recommend to Finance Committee the upgrading of <b>101ET</b> to Category A at an estimated cost of \$73.9 million in money-of-the-day prices for the construction of a special school with boarding facilities in Area 32, Tin Shui Wai, for severely mentally handicapped children.
<b>62MM</b> PWSC(2005-06)13 (Head 708)	Improvement of infection control provision for autopsy facilities in public hospitals	To recommend to Finance Committee the upgrading of <b>62MM</b> to Category A at an estimated cost of \$68.4 million in money-of-the-day prices for the improvement of infection control provision for autopsy facilities in 11 public hospitals.

Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 1 June 2005

Project code	Project description	Recommendation
<b>229DS</b> PWSC(2005-06)14 (Head 704)	North District and Tolo Harbour sewerage, sewage treatment and disposal – high priority works – expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No. 5	To recommend to Finance Committee the upgrading of <b>229DS</b> to Category A at an estimated cost of \$283.1 million in money-of-the-day prices for the expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No. 5.
<b>174WC</b> PWSC(2005-06)15 (Head 709)	Replacement and rehabilitation of water mains, stage 1 phase 2	To recommend to Finance Committee –  (a) the upgrading of part of <b>174WC</b> as <b>185WC</b> , entitled “Replacement and rehabilitation of water mains, stage 1 phase 2 works in Sha Tin and Tai Wai”, to Category A at an estimated cost of \$38.7 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>174WC</b> in Category B.
<b>244WF</b> PWSC(2005-06)16 (Head 709)	Water supply to Sha Tin development Area 56A	To recommend to Finance Committee the upgrading of <b>244WF</b> to Category A at an estimated cost of \$102.7 million in money-of-the-day prices for the provision of a water supply system to the planned housing developments at Area 56A in Kau To, Sha Tin.
<b>8NT</b> PWSC(2005-06)17 (Head 703)	Conversion of aqua privies into flushing toilets – phase 2B	To recommend to Finance Committee the upgrading of <b>8NT</b> to Category A at an estimated cost of \$36.1 million in money-of-the-day prices for the conversion of 30 aqua privies into flushing toilets.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>60MM</b> PWSC(2005-06)18 (Head 708)	Improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital	To recommend to Finance Committee the upgrading of <b>60MM</b> to Category A at an estimated cost of \$59.0 million in money-of-the-day prices to improve the facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital.

Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 8 June 2005

Project code	Project description	Recommendation
<b>33CG</b> PWSC(2005-06)19 (Head 705)	Setting up temporary construction waste sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38	To recommend to Finance Committee the upgrading of <b>33CG</b> to Category A at an estimated cost of \$45.2 million in money-of-the-day prices for setting up temporary construction waste sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38.
<b>796TH</b> PWSC(2005-06)20 (Head 706)	Hong Kong – Zhuhai – Macao Bridge – conceptual design and advance technical studies	To recommend to Finance Committee the upgrading of <b>796TH</b> to Category A at an estimated cost of \$26.8 million in money-of-the-day prices for the conceptual design and advance technical studies for the Hong Kong–Zhuhai–Macao Bridge.
<b>74TI</b> PWSC(2005-06)21 (Head 703)	Transport link in Tsim Sha Tsui East	To recommend to Finance Committee the upgrading of <b>74TI</b> to Category A at an estimated cost of \$275.7 million in money-of-the-day prices for the construction of a public transport interchange with a podium garden and footbridges in Tsim Sha Tsui East.
<b>47EF</b> PWSC(2005-06)22 (Head 708)	Stabilisation of slopes within the university campus, phase 13	To recommend to Finance Committee the upgrading of <b>47EF</b> to Category A at an estimated cost of \$75.5 million in money-of-the-day prices for repairing substandard slopes within the campus of the Chinese University of Hong Kong.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>86EB</b> PWSC(2005-06)24 (Head 708)	A direct subsidy scheme secondary school at Inverness Road, Kowloon Tong	To recommend to Finance Committee the upgrading of <b>86EB</b> to Category A at an estimated cost of \$85.4 million in money-of-the-day prices for the construction of a direct subsidy scheme secondary school at Inverness Road, Kowloon Tong.
<b>54EC</b> PWSC(2005-06)25 (Head 708)	A private independent school (secondary-cum-primary) in Area 11, Sha Tin	To recommend to Finance Committee the upgrading of <b>54EC</b> to Category A at an estimated cost of \$98.1 million in money-of-the-day prices for the construction of a private independent school comprising an 18-classroom secondary section and an 18-classroom primary section in Area 11, Sha Tin.

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 11 May 2005**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>177CL</b> PWSC(2005-06)4 (Head 707)	Sha Tin New Town – remaining engineering works	To recommend to Finance Committee the upgrading of <b>177CL</b> to Category A at an estimated cost of \$491.6 million in money-of-the-day prices for the provision of infrastructure at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.