

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2004-05 Legislative Council session

This note gives an overview of potential capital works items to be submitted to the Public Works Subcommittee for consideration for the 2004-05 Legislative Council session.

2. The pool of items that may be ready for submission to the Public Works Subcommittee before the 2005 summer recess totals 76 as listed in Enclosure 1, including four already considered by the Subcommittee on 27 October 2004. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, gazettal, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a year-end report for Members' reference.

Financial Services and the Treasury Bureau
November 2004

**Overview of potential capital works items to be submitted to PWSC
in the 2004-05 Legislative Council Session**

No.	Project Code	Project Title	Target Contract Start Date	Remarks
1	—	Provision for CWRP block allocations in 2005-06	—	Proposed total allocation for 2005-06 for various block allocations in the Capital Works Reserve Fund
2	3299EP	Primary school in Area 55A, Tuen Mun	2005 - Q1	Full upgrade of project
3	3300EP	Second primary school in Area 55A, Tuen Mun	2005 - Q1	Full upgrade of project
4	3302EP	Primary school in Area 31, Sheung Shui	2005 - Q1	Full upgrade of project
5	3074TI	Transport link in Tsim Sha Tsui East	2005 - Q1	Full upgrade of project
6	4109CD	Drainage improvement in Sha Tin and Tai Po	2005 - Q1	Part upgrade of project for the construction of urban drainage improvement works in Sha Tin
7	4211DS	Outlying Islands sewerage, stage 1 phase 2 – Peng Chau sewage treatment works upgrade	2005 - Q1	Full upgrade of project
8	7227CL	Tin Shui Wai development – village flood protection works for Sheung Cheung Wai, phase 2 – construction of interceptor drains	2005 - Q1	Full upgrade of project vide PWSC(2004-05)38 considered by PWSC on 27 October 2004
9	7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	2005 - Q1	Full upgrade of project
10	8086EB	A direct subsidy scheme secondary school at Inverness Road, Kowloon Tong	2005 - Q1	Full upgrade of project
11	8087EB	A private independent secondary school at Norfolk Road, Kowloon Tong	2005 - Q1	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
12	8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	2005 - Q1	Full upgrade of project
13	8046EF	Teaching complex at western campus, The Chinese University of Hong Kong	2005 - Q1	Full upgrade of project
14	3172IC	Fitting out works for customs, immigration and quarantine facilities at SkyPlaza, Hong Kong International Airport	2005 - Q2	Full upgrade of project
15	4112CD	Drainage improvement in Northern New Territories – package A	2005 - Q2	Part upgrade of project for the construction of drainage improvement works at Ma Wat River between Wo Hop Shek and Kau Lung Hang
16	4132CD	Drainage improvement works at Tsing Lun Road, Tuen Mun	2005 - Q2	Full upgrade of project
17	4204DS	Wan Chai East and North Point sewerage, remaining works	2005 - Q2	Full upgrade of project
18	4222DS	Tai Po sewage treatment works, stage 5 phase 1	2005 - Q2	Full upgrade of project
19	5033CG	Setting up temporary construction and demolition materials sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38	2005 - Q2	Full upgrade of project
20	5165DR	West New Territories landfill extensions	2005 - Q2	Part upgrade of project for the conducting of detailed feasibility study and site investigations
21	6777TH	Improvements to San Tin Interchange	2005 - Q2	Full upgrade of project
22	7389RO	Enhancement of public facilities at Ngong Ping, Lantau	2005 - Q2	Full upgrade of project
23	7781TH	Retrofitting of noise barriers on Ma On Shan Road, Ma On Shan	2005 - Q2	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
24	8037EC	A private independent school (secondary-cum-primary) at Area N4b, Discovery Bay	2005 - Q2	Full upgrade of project
25	New item	Improvement of infection control provisions for autopsy facilities in public hospitals	2005 - Q2	Full upgrade of project
26	9182WC	Replacement and rehabilitation of water mains, stage 2	2005 - Q2	Part upgrade of project for the engagement of consultants to carry out investigation study and detailed design for the replacement and rehabilitation of about 750 kilometres of water mains throughout the territory
27	B126WC	Water supply to housing developments at Anderson Road near Choi Wan Road and Jordan Valley	2005 - Q2	Part upgrade of project for the construction of water supply facilities for the development near Choi Wan Road and Jordan Valley
28	3026NM	Retro-fitting of air-conditioning to San Hui Market	2005 - Q3	Full upgrade of project
29	3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre	2005 - Q3	Full upgrade of project
30	New item	Conversion of aqua privies into flushing toilet – phase 2	2005 - Q3	Full upgrade of project
31	3051RE	Dr Sun Yat Sen Museum	2005 - Q3	Full upgrade of project
32	3394RO	District open space in Area 39, Fanling/Sheung Shui	2005 - Q3	Full upgrade of project vide PWSC(2004-05)39 considered by PWSC on 27 October 2004
33	3396RO	District open space in Area 2, Tung Chung	2005 - Q3	Full upgrade of project vide PWSC(2004-05)40 considered by PWSC on 27 October 2004

No.	Project Code	Project Title	Target Contract Start Date	Remarks
34	3399RO	District open space in Area 35, Tsuen Wan – phase 2	2005 - Q3	Full upgrade of project vide PWSC(2004-05)41 considered and voted down by PWSC on 27 October 2004
35	3242RS	Tseung Kwan O Sports Ground	2005 - Q3	Full upgrade of project
36	4125CD	Drainage improvement from Tung Kok Wai to San Wai, Fanling	2005 - Q3	Full upgrade of project
37	4215DS	Yuen Long and Kam Tin sewerage and sewage disposal – Kam Tin trunk sewerage, phase 1 and Au Tau trunk sewers	2005 - Q3	Full upgrade of project
38	4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal – high priority works – expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station no. 5	2005 - Q3	Full upgrade of project
39	New item	Provision of grease trap waste treatment facility at refuse transfer station	2005 - Q3	Full upgrade of project
40	New item	Feasibility study for remaining development in Tung Chung	2005 - Q3	Full upgrade of project
41	7094TB	Sha Tin New Town, stage 2 – pedestrian and cycle subways at Lion Bridge	2005 - Q3	Full upgrade of project
42	7705TH	Sha Tin New Town, stage 2 – Trunk Road T4	2005 - Q3	Part upgrade of project for the detailed design of Trunk Road T4 in Sha Tin
43	8008EA	Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui	2005 - Q3	Full upgrade of project
44	8025EA	Redevelopment of St Stephen's Girls' Primary School at Park Road, Mid-levels	2005 - Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
45	8054EC	A private independent school (secondary-cum-primary) in Area 11, Sha Tin	2005 - Q3	Full upgrade of project
46	New item	Stabilisation of slopes within the university campus, phase 13, The Chinese University of Hong Kong	2005 - Q3	Full upgrade of project
47	9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	2005 - Q3	Part upgrade of project for the replacement and rehabilitation of aged water mains in Sha Tin and Tai Wai
48	3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping	2005 - Q4	Full upgrade of project
49	3325EP	Primary school in Area 13, Yuen Long	2005 - Q4	Full upgrade of project
50	3326EP	Second primary school in Area 13, Yuen Long	2005 - Q4	Full upgrade of project
51	3327EP	Third primary school in Area 13, Yuen Long	2005 - Q4	Full upgrade of project
52	3332EP	Primary school in Sham Tseng, Tsuen Wan	2005 - Q4	Full upgrade of project
53	3337EP	A 36-classroom primary school in Area 32, Tin Shui Wai	2005 - Q4	Full upgrade of project
54	3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	2005 - Q4	Full upgrade of project
55	3014NM	General improvement works to Po On Road Market and Cooked Food Centre	2005 - Q4	Full upgrade of project
56	3020NM	General improvement works to Tung Yick Market	2005 - Q4	Full upgrade of project
57	3390RO	Local open space in Areas 25, 25A and 25B, Tin Shui Wai	2005 - Q4	Full upgrade of project
58	3391RO	Tourist District Enhancement Programme – The Peak	2005 - Q4	Full upgrade of project
59	New item	Community hall at the housing site in Area 103, Tin Shui Wai	2005 - Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
60	4118CD	Drainage improvements in the Northern New Territories – package B	2005 - Q4	Part upgrade of project is for the construction of drainage channels in Fu Tei Au and Ki Lun Tsuen, Northern New Territories
61	4135CD	Drainage improvement works at Yung Shue Long New Village on Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling	2005 - Q4	Full upgrade of project
62	4171DS	North and South Kowloon sewerage, stage 2	2005 - Q4	Full upgrade of project
63	4208DS	Outlying Islands sewerage, stage 1 phase 1 part 1 – Ngong Ping village sewerage works	2005 - Q4	Full upgrade of project
64	5692CL	Site formation for school development at Aberdeen Reservoir Road, Aberdeen	2005 - Q4	Full upgrade of project
65	5093DR	Chai Wan Public Filling Barging Point	2005 - Q4	Full upgrade of project
66	5095DR	Kwai Chung Public Filling Barging Point	2005 - Q4	Full upgrade of project
67	New item	A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang	2005 - Q4	Full upgrade of project
68	8021EA	Extension to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School at Fairview Park, Yuen Long	2005 - Q4	Full upgrade of project
69	8052EG	Redevelopment of Li Shu Fan site – phase 1, The University of Hong Kong	2005 - Q4	Full upgrade of project
70	8005MF	Establishment of a community health and wellness centre at Yan Chai Hospital	2005 - Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
71	8060MM	Improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital	2005 - Q4	Full upgrade of project
72	9244WF	Water supply to Sha Tin development Area 56A	2005 - Q4	Full upgrade of project
73	9036WS	Ring mains for Cha Kwo Ling salt water supply system	2005 - Q4	Full upgrade of project
74	5166DR	Restoration of Tseung Kwan O landfills – post-completion environmental monitoring work	2006 - Q1	Full upgrade of project
75	6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	2006 - Q1	Full upgrade of project
76	8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	2006 - Q2	Full upgrade of project

Enclosure 2 to PWSCI(2004-05)16

Item No. in Enclosure 1 to PWSCI(2004-05)16: 1

Project Code and Title: Provision for CWRP block allocations in 2005-06

Policy Bureau and Branch: Various controlling officers of CWRP block allocations

Works Department: Various works departments

Project Description:

To enable Members of Finance Committee (FC) and Public Works Subcommittee to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRP block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects. The submission seeks PWSC's endorsement and FC's approval to the proposed total allocation for 2005-06 for various CWRP block allocations.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Information Technology and Broadcasting on 8 November 2004 and plan to consult the Panel on Planning, Lands and Works in late November 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 2

Project Code and Title: 3299EP – Primary school in Area 55A, Tuen Mun

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 55A, Tuen Mun. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 3

Project Code and Title: 3300EP – Second primary school in Area 55A, Tuen Mun

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of the second primary school in Area 55A, Tuen Mun. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 4

Project Code and Title: 3302EP – Primary school in Area 31, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 31, Sheung Shui. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006 - Q4.

Indicative cost of the proposed project(Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 5

Project Code and Title: 3074TI – Transport link in Tsim Sha Tsui East

Policy Bureau and Branch: Economic Development and Labour Bureau
(Economic Development Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a new transport link in Tsim Sha Tsui East. The latest proposed scope of the project comprises a public transport interchange (PTI) with a podium garden on top and supporting facility including toilets; and two footbridges across Salisbury Road and Chatham Road South linking the PTI with the Tsim Sha Tsui Promenade and the KCRC Station at the Middle Road Children's Playground. The project is tentatively scheduled to commence in 2005 - Q1 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million – \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Economic Services on the proposed project on 24 May 2004 and plan to consult the joint Panels on Economic Services and Transport again in end 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 6

Project Code and Title: 4109CD – Drainage improvement in Sha Tin and Tai Po

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of urban drainage improvement works in Sha Tin. The latest proposed scope of the part-upgrading comprises construction of about 2.5 kilometres of drains. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q4.

We have previously sought funding from the Finance Committee on 22 June 2001 for the detailed design, impact assessments and investigation works of the project.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on 23 April 2001 on the proposal to part-upgrade 4109CD as 4115CD for employing consultants for detailed design, impact assessment and investigation works.

We plan to issue an information paper to the Legislative Council Panel on Planning, Lands and Works on the proposed works for Sha Tin in December 2004 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 7

Project Code and Title: 4211DS – Outlying Islands sewerage, stage 1 phase 2 – Peng Chau sewage treatment works upgrade

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the expansion of the treatment capacity of the existing Peng Chau sewage treatment works to meet the anticipated population growth up to 2016. The latest proposed scope of the project comprises re-construction of the Peng Chau sewage treatment works, laying of about 350m of twin inlet pumping mains and provision of submarine outfalls. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2008 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in November 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 8

Project Code and Title: 7227CL – Tin Shui Wai development – village flood protection works for Sheung Cheung Wai, phase 2 – construction of interceptor drains

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of the last phase of the flood protection works in Sheung Cheung Wai to further alleviate the flooding problems in Ping Shan North. The latest proposed scope of the project comprises construction of interceptor channels, drains and a box culvert to complete the flood protection scheme in Sheung Cheung Wai. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q1.

We have previously sought funding from the Finance Committee -

- (a) on 4 September 1986 for part-upgrading (as 7270CL) for construction of village flood protection works for Lo Uk Tsuen, Sik Kong Tsuen, Sik Kong Wai and Kiu Tau Wai together with improvements to the Ha Tsuen Stream and Hung Shui Kiu River;
- (b) on 8 December 1989 for part-upgrading (as 7338CL) for construction of two pumping stations for Sheung Cheung Wai and Ha Mei San Tsuen;
- (c) on 22 July 1996 for part-upgrading (as 7473CL) for construction of flood protection works for Ha Mei San Tsuen; and
- (d) on 21 June 2002 for part-upgrading (as 7698CL) for extension of the existing stormwater pumping station at Sheung Cheung Wai to provide additional discharge capacity.

PWSC endorsed the project at its meeting on 27 October 2004.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 9

Project Code and Title: 7780TH – Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of noise barriers and noise semi-enclosures along Cheung Pei Shan Road to reduce the traffic impact on nearby residents. The project scope comprises construction of approximately 870-metre long, six-metre high cantilevered noise barriers and 645-metre long noise semi-enclosures with overall height varying from 6.5 metres to 13 metres. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200M - \$500M

Previous or planned panel consultation: We plan to consult the LegCo Panel on Environmental Affairs tentatively in December 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 10

Project Code and Title: 8086EB – A direct subsidy scheme secondary school at Inverness Road, Kowloon Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Hong Kong Institute of Contemporary Culture

Project Description:

The proposed project is for the construction of a secondary school at Inverness Road, Kowloon Tong. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006-Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel noted our plan to proceed with seeking funding approval of the Public Works Subcommittee for direct subsidy scheme schools which have already been allocated to sponsoring bodies, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 11

Project Code and Title: 8087EB – A private independent secondary school at Norfolk Road, Kowloon Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Yew Chung Education Foundation

Project Description:

The proposed project is for the construction of a secondary school at Norfolk Road, Kowloon Tong. The latest proposed scope of the project comprises 50 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006-Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel noted our plan to proceed with seeking funding approval of the Public Works Subcommittee for private independent schools which have already been allocated to sponsoring bodies, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 12

Project Code and Title: 8046EC – A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body - Independent Schools Foundation Limited

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam. The latest proposed scope of the project comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel noted our plan to proceed with seeking funding approval of the Public Works Subcommittee for private independent schools which have already been allocated to sponsoring bodies, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 13

Project Code and Title: 8046EF – Teaching complex at western campus, The Chinese University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for construction of an eight-storey teaching complex which will house some 50 rooms of various kinds (e.g. lecture halls, classrooms, research laboratories, seminar rooms, and function rooms) together with offices and necessary supporting and car parking facilities. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 14

Project Code and Title: 3172IC – Fitting out works for customs, immigration and quarantine facilities at SkyPlaza, Hong Kong International Airport

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Architectural Services Department

Project Description:

The Airport Authority is developing a second passenger terminal building, called SkyPlaza, to cater for the forecast growth in passenger demand. The proposed project is for the fitting out works for customs, immigration and quarantine facilities at the SkyPlaza. The total area of the government facilities is approximately 2 500 square meters. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Economic Services in November 2004 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 15

Project Code and Title: 4112CD – Drainage improvement in Northern New Territories – package A

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of drainage improvement works at Ma Wat River between Wo Hop Shek and Kau Lung Hang. The latest proposed scope of the project comprises construction of about 1.8 kilometres long drainage channels with the associated access roads. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2008 - Q4.

We have previously sought funding from the Finance Committee on 22 June 2001 for the preliminary design, impact assessments and investigation works for drainage improvement works of the project.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on 23 April 2001 on the proposal to part-upgrade 4112CD as 4116CD for employing consultants for preliminary design, impact assessment and investigation works.

We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works by discussion at Panel meeting in December 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 16

Project Code and Title: 4132CD – Drainage improvement works at Tsing Lun Road, Tuen Mun

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the upgrading of the drainage systems at Tsing Lun Road in Tuen Mun. The latest proposed scope of the project comprises construction of about 400 metres of box culvert, widening of about 120 metres of the existing nullah and conversion of about 200 metres of the existing nullah to a local drainage channel. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2007 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Planning, Lands and Works on the proposed works in November 2004 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 17

Project Code and Title: 4204DS – Wan Chai East and North Point sewerage, remaining works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the upgrading of the sewerage systems in Wan Chai East and North Point. The latest proposed scope of the project comprises construction and rehabilitation of about 8 kilometres of sewers. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2009 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in March 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 18

Project Code and Title: 4222DS – Tai Po sewage treatment works, stage 5 phase 1

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the expansion and upgrading of the existing Tai Po sewage treatment works located at Tai Po Industrial Estate, Tai Po. The latest proposed scope of the project comprises modification of existing bioreactors, and the construction of new clarifiers, a sludge thickening house, a sludge dewatering house extension and a primary sludge thickener. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2009 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in November 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 19

Project Code and Title: 5033CG – Setting up temporary construction and demolition materials sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the setting up and operation of two temporary sorting facilities, one at Tseung Kwan O Area 137 and the other at Tuen Mun Area 38 for handling respectively 2,000 tonnes and 500 tonnes of mixed construction waste per day together with the construction of the access roads and the associated infrastructure. A tender for private operation by way of short-term tenancy is being prepared. If there is insufficient private interest, we will submit to the Public Works Subcommittee for building the facility with public funds. The Contract is tentatively scheduled to commence in 2005 - Q2 for completion in 2010 - Q2.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million/Above \$500 million) : Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs in April 2003.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 20

Project Code and Title: 5165DR – West New Territories landfill extensions

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environment Branch)

Works Department: Environmental Protection Department

Project Description:

The project is for the development, management, operation, restoration and aftercare of West New Territories landfill extensions. The latest proposed scope of the project comprises conducting detailed feasibility study (including environmental impact assessment study) and site investigation, development of the two landfill extension sites, site formation and preparation of leachate and landfill gas collection and treatment systems, environmental monitoring facilities, implementing environmental mitigation measures, and conducting environmental monitoring and auditing.

The part proposed for upgrading to Category A is to obtain funding in 2005 - Q1 for conducting detailed feasibility study and site investigations tentatively scheduled to commence in 2005 - Q2 for completion in 2007 - Q2.

Indicative cost of the proposed project: Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on 24 January 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 21

Project Code and Title: 6777TH – Improvements to San Tin Interchange

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project aims to improve San Tin Interchange to cope with the growing demand in cross-boundary traffic at Lok Ma Chau boundary crossing. The latest proposed scope of the project comprises construction of two single two-lane new roads of a total length of 1.4 kilometres, including elevated highway structures of a total length of one kilometre, from westbound Fanling Highway (FH) to San Sham Road (SSR) and from eastbound San Tin Highway (STH) to SSR; construction of a 50-metre long single two-lane carriageway connecting Kwu Tung Road to the new road from westbound FH to SSR and a 250-metre long single two-lane carriageway between Castle Peak Road (CPR) and SSR; modification of the junction of STH/CPR/Tun Yu Road and widening of a 300-metre section of CPR from a single two-lane to a dual two-lane carriageway; and the associated works on noise mitigation, junction improvements, landscaping, slope works, drainage, traffic management measures and street lighting. The improvement works are tentatively scheduled to commence in 2005 - Q2 for completion in 2007 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Transport in November 2004 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 22

Project Code and Title: 7389RO – Enhancement of public facilities at Ngong Ping, Lantau

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for upgrading of public facilities at Ngong Ping to complement the development of the Tung Chung Cable Car Project and the associated tourism developments at Ngong Ping. The latest proposed scope of the project comprises construction of a landscaped piazza fronting Po Lin Monastery, a combined emergency vehicular access and footpath, minor road works and the associated stormwater drainage works at Ngong Ping Road, and a public toilet within a new public transport interchange at Ngong Ping. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed works following consultation with the Islands District Council.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 23

Project Code and Title: 7781TH – Retrofitting of noise barriers on Ma On Shan Road, Ma On Shan

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of noise barriers along Ma On Shan Road to reduce the traffic noise impact on nearby residents. The project scope comprises construction of approximately 360-metre long, 5.5-metre high cantilevered noise barriers and 150-metre long, 4.5-metre high vertical noise barriers. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200M

Previous or planned panel consultation: We plan to consult the LegCo Panel on Environmental Affairs tentatively in February 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 24

Project Code and Title: 8037EC – A private independent school (secondary-cum-primary) at Area N4b, Discovery Bay

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – English Schools Foundation Educational Services Limited

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at Area N4b, Discovery Bay. The latest proposed scope of the project comprises a secondary section with 30 classrooms, a primary section with 18 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel noted our plan to proceed with seeking funding approval of the Public Works Subcommittee for private independent schools which have already been allocated to sponsoring bodies, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 25

Project Code and Title: New item – Improvement of infection control provisions for autopsy facilities in public hospitals

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The proposed project is for the improvement of infection control provisions for existing autopsy facilities in 12 public hospitals. The latest proposed scope of the project comprises upgrading the mechanical ventilation and air-conditioning systems; reconfiguring the layout to segregate “clean” and “dirty” workflows; replacing internal finishes; providing a safe working environment; and installing appropriate equipment items. The 12 public hospitals are Alice Ho Miu Ling Nethersole Hospital, Grantham Hospital, Kwong Wah Hospital, North District Hospital, Pamela Youde Nethersole Eastern Hospital, Prince of Wales Hospital, Queen Elizabeth Hospital, Queen Mary Hospital, Tseung Kwan O Hospital, Tuen Mun Hospital, United Christian Hospital and Yan Chai Hospital. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services on the proposed project in January 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 26

Project Code and Title: 9182WC – Replacement and rehabilitation of water mains, stage 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the pre-construction works of replacement and rehabilitation of water mains, stage 2. The part-upgrading comprises engagement of consultants to carry out investigation study and detailed design of replacement and rehabilitation of water mains of a total length of about 750 kilometres with associated service pipes throughout the territory. The consultancy is tentatively scheduled to commence in 2005 - Q2 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 13 May 1999 and 8 January 2001.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 27

Project Code and Title: B126WC – Water supply to housing developments at Anderson Road near Choi Wan Road and Jordan Valley

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Housing Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the construction of water supply facilities for the development near Choi Wan Road and Jordan Valley. The latest proposed scope of the part-upgrading comprises construction of two service reservoirs and a pumping station, upgrading of an existing pumping station and laying of the associated water mains. The construction is tentatively scheduled to commence in 2005 - Q2 for completion in 2008 - Q1.

We have previously sought funding from the Finance Committee on 8 June 2001 for the mainlaying works within the development near Choi Wan Road and Jordan Valley.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 28

Project Code and Title: 3026NM – Retro-fitting of air-conditioning to San Hui Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to San Hui Market. The latest proposed scope of the project comprises provision of air-conditioning, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access, and other general improvement works including improvement to drainage system, replacement of internal finishes and addition of signage and lighting. The improvement works are tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene on a range of market improvement projects including this project in March 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 29

Project Code and Title: 3027NM – Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Fa Yuen Street Market and Cooked Food Centre. The latest proposed scope of the project comprises provision of air-conditioning to the market and cooked food centre, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access, physical segregation of poultry section, and other general improvement works including improvement to drainage system, replacement of internal finishes and addition of signage and lighting. The improvement works are tentatively scheduled to commence in 2005 – Q3 for completion in 2007 - Q1.

Indication cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene on a range of market improvement projects including this project in March 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 30

Project Code and Title: New item – Conversion of aqua privies into flushing toilets – phase 2

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

On 2 July 2004, the Finance Committee approved the upgrading of 3006NT to Category A for conversion of 30 existing aqua privies into flushing toilets as phase 1 of the improvement works for 100 existing aqua privies. The proposed project is for conversion of the remaining 70 existing aqua privies as phase 2 of the improvement programme. The latest proposed scope of the project comprises internal and external refurbishment, conversion of the existing septic tanks into holding tanks, installation of flushing systems and bio-treatment systems, and connections to public sewer systems. The improvement works are tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene in November 2003 and the Panel supported the project.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 31

Project Code and Title: 3051RE – Dr Sun Yat Sen Museum

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for conversion of the Kom Tong Hall (a historical building located at 7 Castle Road, Mid-Levels) into the Dr Sun Yat Sen Museum. The proposed scope of the project comprises interior refurbishment works, preservation works, modification and additional works to meet current building standards, and the associated geotechnical and external works. The conversion works are tentatively scheduled to commence in 2005 - Q3 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 32

Project Code and Title: 3394RO – District open space in Area 39, Fanling/Sheung Shui

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for design and construction of a district open space in Area 39, Fanling/Sheung Shui. The proposed scope of the project comprises a 7-a-side hard-surface football pitch; an area for cycling activities; a landscaped area with sitting-out facilities, a Tai Chi area, elderly fitness equipment including a pebble foot massage path; and ancillary facilities, including a service building with changing rooms, toilets, and a staff roll-call point-cum-store room.

The design and construction of a district open space in Area 39, Fanling/Sheung Shui is tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q2.

PWSC endorsed the project at its meeting on 27 October 2004.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 33

Project Code and Title: 3396RO – District open space in Area 2, Tung Chung

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for design and construction of a district open space in Area 2, Tung Chung. The proposed scope of the project comprises a piazza for congregation, street performance and display of artwork; a fountain garden; a landscaped area with sitting-out facilities, and a Tai Chi area; catering facilities, including a general restaurant with an alfresco dining area; kiosks for selling flowers, fruits and handicrafts; and ancillary facilities, including a service building with toilets, an equipment storeroom, a general storeroom, a chemical/ mechanical storeroom and a staff roll-call point-cum-staff room.

The design and construction of a district open space in Area 2, Tung Chung is tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q2.

PWSC endorsed the project at its meeting on 27 October 2004.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 34

Project Code and Title: 3399RO – District open space in Area 35, Tsuen Wan – phase 2

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for design and construction of a district open space in Area 35, Tsuen Wan. The proposed scope of the project comprises a promenade with landscaped walkway along the seafront; a landscape garden with sitting-out area and extensive soft landscaping; a children adventure area with play equipment; an open plaza with shelters/pavilions for practicing Tai Chi and ad-hoc community activities; a jogging trail with fitness stations; a pebble foot massage path and fitness equipment for the elderly; and a store room with refuse collection facilities.

The design and construction of a district open space in Area 35, Tsuen Wan is tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q2.

The project was voted down at the PWSC meeting on 27 October 2004. It would be resubmitted to the PWSC as soon as possible.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below 200 million.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 35

Project Code and Title: 3242RS – Tseung Kwan O Sports Ground

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the design and construction of a sports ground in Area 45, Tseung Kwan O. The proposed scope of the project comprises –

- (a) main sports ground with a covered spectator stand with a capacity of 3 500 and a temporary removable spectator stand for 1 500 seats;
- (b) a secondary warm-up sports ground;
- (c) ancillary facilities including changing rooms, first aid room, administration offices, control and security rooms, ticketing/booking office, press and interview facilities, and event organization/conference/training facilities;
- (d) a car park for 60 private vehicles and 10 coaches, layby for taxi and bicycle parking area; and
- (e) provision of lifts and modification to an existing footbridge near the entrance plaza.

The design and construction of Tseung Kwan O Sports Ground is tentatively scheduled to commence in 2005 - Q3 for completion in 2008 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 36

Project Code and Title: 4125CD – Drainage improvement from Tung Kok Wai to San Wai, Fanling

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the upgrading of the drainage system from Tung Kok Wai to Sun Wai, Fanling. The latest proposed scope of the project comprises construction of a box culvert of about 760 metres long, drainage channels of about 160 metres long, ancillary floodwall, drainage works and re-provision of pedestrian and vehicular access. The construction is tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Planning, Lands and Works on the proposed works in January 2005 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 37

Project Code and Title: 4215DS – Yuen Long and Kam Tin sewerage and sewage disposal – Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers

Policy Bureau and Branch: Environment, Transport and Works Bureau, (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the provision of public sewers in Kam Tin, Sha Po and Nam Sang Wai and for the upgrading of the existing public sewerage in Au Tau. The latest proposed scope of the project comprises construction of sewers of approximately 6.6 kilometres in length, twin rising mains of approximately 5.7 kilometres in length, and three sewage pumping stations. The construction of the sewerage works is tentatively scheduled to commence in 2005 - Q3 for completion in Q3 - 2008.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in March 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 38

Project Code and Title: 4229DS – North District and Tolo Harbour sewerage, sewage treatment and disposal – high priority works – expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station no.5

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the expansion of the Shek Wu Hui sewage treatment works at Sheung Shui and the upgrading of Tai Po Ting Kok Road pumping station no. 5 near the Tai Po East Fire Station at Tai Po.

The latest proposed scope of the expansion of Shek Wu Hui sewage treatment works comprises construction of two new final clarifiers, a new bioreactor, a new blower house, sludge dewatering house extension and modification works to existing sewage treatment facilities.

The latest proposed scope of the upgrading of Tai Po Ting Kok Road pumping station no. 5 comprises construction of a new Ting Kok Road pumping station no. 5, the associated rising mains and gravity sewers, and demolition of the existing pumping station.

The construction is tentatively scheduled to commence in 2005 - Q3 for completion in 2008 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in March 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 39

Project Code and Title: New item – Provision of grease trap waste treatment facility at refuse transfer station

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the development and provision of grease trap waste treatment facility at the existing West Kowloon Transfer Station (WKTS) or the Sha Tin Transfer Station (STTS). We plan to invite proposals for the project from the existing operator of WKTS and STTS in 2004 - Q4, and commence work in 2005 - Q3. Subject to approval of funding, we will enter into Supplemental Agreement with the selected operator. Under the Agreement, the operator will –

- (a) undertake the design, construction and modification of facility for the reception, treatment and disposal of grease trap waste at refuse transfer station;
- (b) operate the grease trap waste treatment facility to provide and maintain a disposal outlet for grease trap waste generated in the territory; and
- (c) implement measures to mitigate environmental impacts including regular environmental monitoring and audit to ensure full compliance with all statutory requirements.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Environmental Affairs prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 40

Project Code and Title: New item – Feasibility study for remaining development in Tung Chung

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the feasibility study (FS) of the remaining development in Tung Chung. The latest proposed scope of the FS includes planning study, urban design and landscape study, environmental impact assessment, traffic impact assessment and drainage impact assessment. Subject to the outcome of the public consultation of the Lantau Concept Plan which is scheduled to commence before end 2004, the FS is tentatively scheduled to commence in 2005 - Q3 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on 18 May 2000 on the Recommended Outline Development Plan prepared under the Comprehensive Feasibility Study for the Remaining Development in Tung Chung and Tai Ho. Members commented that we should consider reducing the extent of reclamation at Tai Ho and re-study the visual impacts of the proposed developments there. We shall consult the Panel again before submission to the PWSC.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 41

Project Code and Title: 7094TB – Sha Tin New Town, stage 2 – pedestrian and cycle subways at Lion Bridge

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of two pedestrian and cycle subways at the Lion Bridge, Sha Tin. The latest proposed scope of the project comprises construction of two pedestrian and cycle subways and the associated footpaths and cycle tracks across Lion Rock Tunnel Road at the two ends of the Lion Bridge, Sha Tin. The construction is tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Transport in April 2005 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 42

Project Code and Title: 7705TH – Sha Tin New Town, stage 2 – Trunk Road T4

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the detailed design of Trunk Road T4 in Sha Tin. The latest proposed scope of the part-upgrading comprises detailed design of an about 1.6-kilometre long dual two-lane elevated carriageway of trunk road standard connecting the proposed Trunk Road T3 and Sha Tin Road. The detailed design is tentatively scheduled to commence in 2005 - Q3 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million/ \$200 million - \$500 million / Above (\$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Transport in April 2005 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 43

Project Code and Title: 8008EA – Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Fung Kai Public School

Project Description:

The proposed project is for the construction of a primary school at Jockey Club Road, Sheung Shui. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 44

Project Code and Title: 8025EA – Redevelopment of St Stephen’s Girls’ Primary School at Park Road, Mid-levels

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – St Stephen’s Girls’ College Council

Project Description:

The proposed project is for redevelopment of St Stephen’s Girls’ Primary School at Park Road, Mid-levels. The latest proposed scope of the project is to redevelop the existing school, after redevelopment there will be 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q3 for completion in 2008 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for the purpose of reprovisioning and redevelopment of sub-standard schools, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 45

Project Code and Title: 8054EC – A private independent school (secondary-cum-primary) in Area 11, Sha Tin

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – International Christian Schools Ltd

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) in Area 11, Sha Tin. The latest proposed scope of the project comprises a secondary section with 21 classrooms, a primary section with 15 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q3 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel noted our plan to proceed with seeking funding approval of the Public Works Subcommittee for private independent schools which have already been allocated to sponsoring bodies, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 46

Project Code and Title: New item – Stabilisation of slopes within the university campus, phase 13, The Chinese University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project includes stability improvement works to 32 slopes with signs of distress and possible instability as reflected from ground investigation and geotechnical assessment. The latest proposed scope of the project comprises slope repairs and remedial works, slope stabilisation works as well as related landscaping and other environmental improvement works. The slope stabilisation works are tentatively scheduled to commence in 2005 - Q3 for completion in 2008 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 47

Project Code and Title: 9174WC – Replacement and rehabilitation of water mains, stage 1 phase 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the replacement and rehabilitation of aged water mains in Sha Tin and Tai Wai. The latest scope of the part-upgrading comprises replacement and rehabilitation of about 10 kilometres of fresh and salt water mains ranging from 25 millimetres to 450 millimetres in diameter in Sha Tin and Tai Wai. The construction is tentatively scheduled to commence in 2005 - Q3 for completion in 2009 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 13 May 1999 and 8 January 2001.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 48

Project Code and Title: 3324EP – Primary school at Hiu Kwong Street, Sau Mau Ping

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Hiu Kwong Street, Sau Mau Ping. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 49

Project Code and Title: 3325EP – Primary school in Area 13, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 13, Yuen Long. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 50

Project Code and Title: 3326EP – Second primary school in Area 13, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description :

The proposed project is for the construction of a second primary school in Area 13, Yuen Long. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 51

Project Code and Title: 3327EP – Third primary school in Area 13, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a third primary school in Area 13, Yuen Long. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 52

Project Code and Title: 3332EP – Primary school in Sham Tseng, Tsuen Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for construction of a primary school in Sham Tseng, Tsuen Wan. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 53

Project Code and Title: 3337EP – A 36-classroom primary school in Area 32, Tin Shui Wai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 32, Tin Shui Wai. The latest proposed scope of the project comprises 36 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for achieving whole-day primary schooling, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 54

Project Code and Title: 3101ET – Special school in Area 32, Tin Shui Wai for severely mentally handicapped children

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a special school in Area 32, Tin Shui Wai for severely mentally handicapped children. The latest proposed scope of the project comprises 10 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 55

Project Code and Title: 3014NM – General improvement works to Po On Road Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Po On Road Market and Cooked Food Centre. The latest proposed scope of the project comprises improvement to ventilation system, provision of water scrubber, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access, and other improvement works including improvement to drainage system, replacement of internal finishes, and addition of signage and lighting. The improvement works are tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene on a range of market improvement projects including this project in March 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 56

Project Code and Title: 3020NM – General improvement works to Tung Yick Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Tung Yick Market. The latest proposed scope of the project comprises improvement to ventilation system, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access, and other general improvement works including improvement to drainage system, replacement of waterproofing system to 1st floor, replacement of internal finishes, and addition of signage and lighting. The improvement works are tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q2.

Indication cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene on a range of market improvement projects including this project in March 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 57

Project Code and Title: 3390RO – Local open space in Area 25, 25A and 25B, Tin Shui Wai

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for design and construction of a local open space in Tin Shui Wai. The latest proposed scope of the project comprises a Chinese Garden with foot massage path, Tai Chi area, elderly fitness equipment, and a toilet block with store room and covered refuse storage area in Area 25; a landscaped garden, a children playground, and a jogging trail in Area 25A; and a landscaped garden in Area 25B. The construction of the project is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below 200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 58

Project Code and Title: 3391RO – Tourist District Enhancement Programme – The Peak

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement and enhancement works of the Peak areas. The latest proposed scope of the project comprises streetscape improvement works and upgrading of lookout point and open space in the Peak areas. The construction works are tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services in April 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 59

Project Code and Title: New item – Community hall at the housing site in Area 103, Tin Shui Wai

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a community hall in the public housing development in Area 103, Tin Shui Wai. The community hall will provide a multi-purpose hall with a stage, a conference room, a meeting room, a management office, dressing rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2008 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 60

Project Code and Title: 4118CD – Drainage improvement in the Northern New Territories – package B

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of drainage channels in Fu Tei Au and Ki Lun Tsuen, Northern New Territories. The latest proposed scope of the part-upgrading comprises construction of about 1.3 kilometres of drainage channels and the associated works. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2008 - Q4.

We have previously sought funding from the Finance Committee on 15 July 2002 for the detailed design, impact assessments and investigation works of the project.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Planning, Lands and Works on the proposed works in February 2005 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 61

Project Code and Title: 4135CD – Drainage improvement works at Yung Shue Long New Village on Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of drainage systems on Lamma Island, in Sai Kung and Ta Kwu Ling. The latest scope of the project comprises construction of the following –

- (a) at Yung Shue Long, Lamma Island – a channel of about 130 metres long, deepening of existing channel, a maintenance access and ancillary drainage works.
- (b) at Tseng Lan Shue, Sai Kung – a box culvert of about 140 metres long, a maintenance access and ancillary drainage works.
- (c) at Shui Lau Hang, Ta Kwu Ling – a channel of about 440 metres long, a maintenance access and ancillary drainage works.

The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2008 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Planning, Lands and Works on the proposed works in February 2005 prior to PWSC submission.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 62

Project Code and Title: 4171DS – North and South Kowloon sewerage, stage 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the upgrading of the sewerage systems in To Kwa Wan and Kowloon City districts. The latest proposed scope of the project comprises construction of about 1 650 metres of sewers. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2008 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in March 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 63

Project Code and Title: 4208DS – Outlying Islands sewerage, stage 1 phase 1 part 1 – Ngong Ping village sewerage works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the provision of a sewerage system to collect and convey sewage generated from Ngong Ping village to the Ngong Ping sewage treatment plant. The latest proposed scope of the project comprises construction of about 2.5 kilometers of sewers, two sewage pumping chambers and the associated pumping mains. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in March 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 64

Project Code and Title: 5692CL – Site formation for school development at Aberdeen Reservoir Road, Aberdeen

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation of about 6 200m² of land at Aberdeen Reservoir Road, Aberdeen. The latest proposed scope of the project comprises site formation for development of a secondary school including the construction works of the associated earth retaining structures, drainage works and diversion of the existing utilities. The site formation is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 65

Project Code and Title: 5093DR – Chai Wan Public Filling Barging Point

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environment Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to provide a permanent public filling barging point at Chai Wan in Eastern District for collection of public fill generated by the construction industry on Hong Kong Island. The collected public fill will be transported by barges to public filling areas for reclamation or other receptor sites to be designated. Construction of the barging point is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million/Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 66

Project Code and Title: 5095DR – Kwai Chung Public Filling Barging Point

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environment Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to provide a permanent public filling barging point at Kwai Chung for collection of public fill generated by the construction industry on the western part of the Kowloon and the New Territories. The collected public fill will be transported by barges to public filling areas for reclamation or other receptor sites to be designated. Construction of the barging point is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million/Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 67

Project Code and Title: New item – A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – The Council of St. Paul's Co-educational College

Project Description:

The proposed project is for the construction of a primary school at Nam Fung Path, Wong Chuk Hang. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel noted our plan to proceed with seeking funding approval of the Public Works Subcommittee for direct subsidy scheme schools which have already been allocated to sponsoring bodies, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 68

Project Code and Title: 8021EA – Extension to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School at Fairview Park, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Hong Kong and Macau Lutheran Church Limited

Project Description :

The proposed project is for the extension to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School at Fairview Park, Yuen Long. The latest proposed scope of the project comprises 18 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In January 2004, we consulted the Panel on Education of the Legislative Council (Education Panel) on the mechanism for planning and provision of public sector school places and the School Building Programme. The Education Panel indicated its support to school projects falling under various categories, including those for the purpose of reprovisioning and redevelopment of sub-standard schools, i.e. the category under which the proposed project falls.

In a bid to strike a proper balance between prudent use of public moneys and the need to invest for quality education, we keep the School Building Programme under constant review, taking into account various considerations, including the latest population projections, the relevant policy commitments, and other related factors. We would consult the Education Panel as and when necessary.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 69

Project Code and Title: 8052EG – Redevelopment of Li Shu Fan site – phase 1, The University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for redevelopment of the formerly Li Shu Fan site at the University of Hong Kong to provide teaching and research facilities. The latest proposed scope of the project includes construction of a multi-storey building accommodating facilities for teaching and research purposes. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2008 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 70

Project Code and Title: 8005MF – Establishment of a community health and wellness centre at Yan Chai Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The proposed project is for the development of a community health and wellness centre at Yan Chai Hospital. The latest proposed scope of the project comprises two phases. Phase 1 involves the demolition and redevelopment of Blocks C and D into a new ten-storey building for the proposed community health and wellness centre to accommodate Health Resource Centre, Healthy Living Centre, Ambulatory Condition Centre, ancillary facilities including a Central Pharmacy, a Registration and Business Unit, a Medical Record Unit and a Maintenance Unit; and car parking spaces. Phase 2 that involves the demolition of Blocks E and F to provide a landscaped/car parking area after the existing outpatient and the associated ancillary facilities have been decanted to the new community health and wellness centre upon its completion. The project is tentatively scheduled to commence in 2005 - Q4 for completion in 2012 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services on the proposed project in April 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 71

Project Code and Title: 8060MM – Improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital. The latest scope of the project comprises addition of two passenger lifts, installation of two dumb-waiters, improvements to the air-conditioning system, provision of additional toilet facilities, provision of accommodation for central patient registration, and provision of satellite X-ray facilities. The improvement works are tentatively scheduled to commence in 2005 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services in 2005 - Q2.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 72

Project Code and Title: 9244WF – Water supply to Sha Tin development Area 56A

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for providing water supply to the proposed housing development in Sha Tin development Area 56A where there is no water supply. The latest proposed scope of the project comprises construction of a high level fresh water service reservoir, a fresh water pumping station and the laying of the associated water mains. The mainlaying works for the project have been entrusted to Civil Engineering and Development Department. Detailed design has been completed. The construction is tentatively scheduled to commence in 2005 - Q4 for completion in 2009 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million) : Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 73

Project Code and Title: 9036WS – Ring mains for Cha Kwo Ling salt water supply system

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for improvement of the reliability of the existing salt water supply system in Eastern Kowloon areas. The latest proposed scope of the project comprises construction of about six kilometres of salt water trunk mains. The construction of the water mains is tentatively scheduled to commence in 2005 - Q4 for completion in 2009 - Q4.

We have previously sought funding from the Finance Committee on 21 June 2002 for mainlaying works in Cha Kwo Ling Road.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2004-05)16: 74

Project Code and Title: 5166DR – Restoration of Tseung Kwan O landfills – post-completion environmental monitoring work

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the continuation of the post-completion environmental monitoring work at the Tseung Kwan O landfills for the second seven-year period. The latest proposed scope of the project comprises operation and maintenance of the landfill gas management systems, operation and maintenance of the leachate management systems, conducting environmental monitoring and auditing, and maintenance of landscape and site infrastructure. The work is tentatively scheduled to commence in February 2006 for completion in January 2013.

We have previously sought funding from the Finance Committee on 9 June 1995 for the construction of restoration facilities and the first seven-year period of post-completion environmental monitoring work at the Tseung Kwan O landfills under 5156DR.

Indicative cost of the proposed project: Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on 25 October 2004.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 75

Project Code and Title: 6019TC – Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for implementing an area traffic control (ATC) and closed circuit television (CCTV) system for Tuen Mun and Yuen Long districts. The latest proposed scope of the project comprises installation of a computerised traffic control system and about 280 ATC traffic signal controllers and the associated vehicle detectors at suitable locations in the Tuen Mun and Yuen Long districts; installation of a CCTV system consisting of about 48 CCTV cameras and the associated equipment to enable real-time traffic monitoring; and provision of telecommunication facility and the associated civil works to link all outstation equipment including traffic control equipment and the CCTV cameras to the instation computer systems. The project is tentatively scheduled to commence in 2006 - Q1 for completion and implementation in 2008 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport on the proposed project in April 2005.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 76

Project Code and Title: 8085EB – Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – The Evangelical Lutheran Church of Hong Kong

Project Description:

The proposed project is for the construction of an extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling. The latest proposed scope of the project comprises an assembly hall and a six-storey structure accommodating seven classrooms, staff offices and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 - Q2 for completion in 2007 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million
