

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the First Quarter of 2005**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2005 (1 January to 31 March 2005). During the period, four works departments awarded 11 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department; and
- (d) Annex D – Highways Department

-----  
Financial Services and the Treasury Bureau  
April 2005

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2005**

Department : Architectural Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3050JA  FON 321	<b>Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services</b>  Fitting out works to flats at Yau Mei Court, Yau Tong/ 25 January 2005	3,005.400	60.200	32.000	28.200
3052RE  RFM 321	<b>Renovation of libraries – phase 1 works</b>  Design and construction for the renovation of libraries – phase 1/ 26 January 2005	125.200	112.870	101.000	11.870
3398RO 3385RO  1011/EM/2004*	<b>Implementation of Harbour Lighting Plan – phase 2 Tsim Sha Tsui Promenade Beautification Project</b>  Implementation of Harbour Lighting Plan – phase 2/ 15 February 2005	60.800 183.200	41.340	40.448	0.892

Note : The contract marked with an asterisk (\*) is administered by Electrical and Mechanical Services Department to whom the works have been entrusted.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3243RS  SSN 301	<b>Indoor recreation centre in Area 17, Tin Shui Wai</b>  The construction of an indoor recreation centre in Area 17, Tin Shui Wai/ 22 March 2005	119.600	87.050	85.800	1.250
3244RS  SSN 303	<b>Hin Tin Swimming Pool – phase 2, Sha Tin</b>  Design and construction of Hin Tin Swimming Pool – phase 2, Sha Tin/ 29 March 2005	173.800	172.000	172.000	0.000
8048MM  SSN 308	<b>Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital</b>  The construction of the rehabilitation block of Tuen Mun Hospital at Tsing Chung Koon Road, Tuen Mun / 3 March 2005	1,031.400	735.000	670.800	64.200
8058MM  SSM 348	<b>Construction of a new infectious disease centre attached to Princess Margaret Hospital</b>  Construction of new infectious disease centre attached to Princess Margaret Hospital/ 16 February 2005	538.300	410.000	353.000	57.000

**Annex B to PWSCI(2005-06)1**

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2005**

**Department : Civil Engineering and Development Department**

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
<b>5001BX</b> (Block Allocation)	<b>Landslip preventive measures</b>	870.000			
GE/2004/28	10-year extended landslip preventive measures project, phase 4, package C – landslip preventive works for slopes in Kwun Tong, Wong Tai Sin and Sai Kung/ 4 January 2005		42.070	39.570	2.500
GE/2004/01	10-year extended landslip preventive measures project, phase 4, package D – landslip preventive works for slopes in Hong Kong Island/ 7 January 2005		49.717	47.880	1.837

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2005**

**Department :** Drainage Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4136CD  DC/2004/05	<b>Drainage improvement works in Sha Tin</b>  Drainage improvement works in Sha Tin/ 23 March 2005	72.400	65.300	47.500	17.800

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2005**

**Department :** Highways Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>6791TH</b>	<b>Enhancement of bridge parapets and roadside barriers</b>	93.700			
HY/2004/11	Enhancement of bridge parapets/ 3 January 2005		69.076	54.600	14.476