

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on submissions to Public Works Subcommittee for the 2004-05 Legislative Council Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items to be upgraded to Category A during a particular Legislative Council (LegCo) session.

2. For the 2004-05 LegCo session, we provided Members with a list of 76 potential items vide PWSCI(2004-05)16. This year-end report summarizes the deviations between the actual submissions and the forecast shown in PWSCI(2004-05)16. Members are requested to note the following –

- _____ (a) **Enclosure 1** : 44 of the 76 potential items shown in PWSCI(2004-05)16 were submitted to Public Works Subcommittee (PWSC) as scheduled. The main reasons for exceptions in relation to the remaining 32 potential items are included.
- _____ (b) **Enclosure 2** : 4 injection items not included in the original forecast have been submitted to PWSC for consideration.

The total number of items actually submitted to PWSC for consideration in the 2004-05 LegCo session was therefore 48.

Enclosure 1 to PWSCI(2005-06)10

**Capital Works Items considered by PWSC in the
2004-05 LegCo Session**

Update to Enclosure 1 to PWSCI(2004-05)16

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/FC meeting and Other Remarks
1	—	Provision for CWRP block allocations in 2005-06	Allocations approved vide PWSC(2004-05)46	15 December 2004 / 14 January 2005
2	3299EP	Primary school in Area 55A, Tuen Mun	—	Submission to PWSC was withheld due to consultation with the Panel on Education on EMB's proposed adjustments to the School Building Programme.
3	3300EP	Second primary school in Area 55A, Tuen Mun	—	- ditto -
4	3302EP	Primary school in Area 31, Sheung Shui	—	- ditto -
5	3074TI	Transport link in Tsim Sha Tsui East	Fully upgraded vide PWSC(2005-06)21	8 June 2005 / 24 June 2005
6	4109CD	Drainage improvement in Sha Tin and Tai Po	Partially upgraded as 4136CD, entitled "Drainage improvement works in Sha Tin" vide PWSC(2004-05)51	26 January 2005 / 25 February 2005
7	4211DS	Outlying Islands sewerage, stage 1 phase 2 – Peng Chau sewage treatment works	Fully upgraded vide PWSC(2004-05)48	15 December 2004 / 14 January 2005
8	7227CL	Tin Shui Wai development – village flood protection works for Sheung Cheung Wai, phase 2 – construction of interceptor drains	Fully upgraded vide PWSC(2004-05)38	27 October 2004 / 19 November 2004
9	7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Fully upgraded vide PWSC(2004-05)60	2 March 2005 / 6 May 2005
10	8086EB	A direct subsidy scheme secondary school at Inverness Road, Kowloon Tong	Fully upgraded vide PWSC(2005-06)24	8 June 2005 / 24 June 2005
11	8087EB	A private independent secondary school at Norfolk Road, Kowloon Tong	Fully upgraded vide PWSC(2004-05)49	15 December 2004 / 14 January 2005

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
12	8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	Fully upgraded vide PWSC(2004-05)42	24 November 2004 / 17 December 2004
13	8046EF	Teaching complex at western campus, The Chinese University of Hong Kong	Fully upgraded vide PWSC(2004-05)43	24 November 2004 / 17 December 2004
14	3172IC	Fitting out works for customs, immigration and quarantine facilities at the SkyPlaza of the Hong Kong International Airport	Fully upgraded vide PWSC(2004-05)55	16 February 2005 / 4 March 2005
15	4112CD	Drainage improvement in Northern New Territories – package A	Partially upgraded as 4137CD, entitled “Drainage improvement for Ma Wat River at Kau Lung Hang”, vide PWSC(2004-05)56	16 February 2005 / 4 March 2005
16	4132CD	Drainage improvement works at Tsing Lun Road, Tuen Mun	Fully upgraded vide PWSC(2004-05)44	24 November 2004 / 17 December 2004
17	4204DS	Wan Chai East and North Point sewerage, remaining works	Fully upgraded vide PWSC(2005-06)8	25 May 2005 / 24 June 2005
18	4222DS	Tai Po sewage treatment works, stage 5 phase 1	Fully upgraded vide PWSC(2004-05)50	26 January 2005 / 25 February 2005
19	5033CG	Setting up temporary construction waste sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38	Fully upgraded vide PWSC(2005-06)19	8 June 2005 / 24 June 2005
20	5165DR	West New Territories landfill extensions	—	Submission to PWSC was withheld as the LegCo Panel on Environmental Affairs requested EPD to address the objections raised by Tuen Mun District Council before commencement of the detailed feasibility and environmental impact assessment study.
21	6777TH	Improvements to San Tin Interchange	Fully upgraded vide PWSC(2004-05)47	15 December 2004 / 14 January 2005

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
22	7389RO	Enhancement of public facilities at Ngong Ping, Lantau	—	Submission to PWSC was withheld as more time is required to resolve the land matters involved.
23	7781TH	Retrofitting of noise barriers on Ma On Shan Road, Ma On Shan	—	The scope and the implementation programme of the project are under review in response to public objections received. Submission to PWSC was withheld pending the outcome of the review.
24	8037EC	A private independent school (secondary-cum-primary) at Area N4b, Discovery Bay	—	Submission to PWSC was withheld as the school sponsor needs to resolve the outstanding land matters.
25	8062MM	Improvement of infection control provision for autopsy facilities in public hospitals	Fully upgraded vide PWSC(2005-06)13	25 May 2005 / 24 June 2005
26	9182WC	Replacement and rehabilitation of water mains, stage 2	Partially upgraded as 9184WC, entitled "Replacement and rehabilitation of water mains, stage 2 – investigation and detailed design", vide PWSC(2004-05)57	16 February 2005 / 4 March 2005
27	B126WC	Water supply to housing developments at Anderson Road near Choi Wan Road and Jordan Valley	Partially upgraded as B128WC, entitled "Remaining waterworks for development near Choi Wan Road and Jordan Valley" vide PWSC(2004-05)52	26 January 2005 / 25 February 2005
28	3026NM	Retro-fitting of air-conditioning and general improvement works at San Hui Market, Tuen Mun	Fully upgraded vide PWSC(2004-05)53	26 January 2005 / 25 February 2005

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
29	3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre	—	Submission to PWSC was withheld in view of the latest views of stall lessees on the project scope and hence more time is required to further consult the Yau Tsim Mong District Council and the stall lessees on the project.
30	3007NT	Conversion of aqua privies into flushing toilets – phase 2A	Fully upgraded vide PWSC(2004-05)61	2 March 2005 / 6 May 2005
31	3051RE	Dr Sun Yat-sen Museum	Fully upgraded vide PWSC(2004-05)58	16 February 2005 / 4 March 2005
32	3394RO	District open space in Area 39, Fanling/Sheung Shui	Fully upgraded vide PWSC(2004-05)39	27 October 2004 / 19 November 2004
33	3396RO	District open space in Area 2, Tung Chung	Fully upgraded vide PWSC(2004-05)40	27 October 2004 / 19 November 2004
34	3399RO	District open space in Area 35, Tsuen Wan – phase 2	Fully upgraded vide PWSC(2004-05)59	16 February 2005 / 4 March 2005 PWSC did not recommend the first submission vide PWSC(2004-05)41 on 27 October 2004.
35	3242RS	Tseung Kwan O Sports Ground	Fully upgraded vide PWSC(2004-05)54	26 January 2005 / 25 February 2005
36	4125CD	Drainage improvement from Tung Kok Wai to San Wai, Fanling	—	Submission to PWSC was withheld due to the additional time required to resolve objections on land resumption matters.
37	4215DS	Yuen Long and Kam Tin sewerage and sewage disposal – Kam Tin trunk sewerage, phase 1 and Au Tau trunk sewers	—	Submission to PWSC was withheld as we need to re-gazette the land resumption plan under the Roads (Works, Use and Compensation) Ordinance (Cap.370) as a result of a rectification of a lot boundary in Kam Tin area.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
38	4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal – high priority works – expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No. 5	Fully upgraded vide PWSC(2005-06)14	1 June 2005 / 24 June 2005
39	New item	Provision of grease trap waste treatment facility at refuse transfer station	—	The detailed planning work including the design of the proposed grease trap waste treatment facility has taken longer time than expected.
40	7712CL	Feasibility study for remaining development in Tung Chung	—	Submission to PWSC was withheld pending the resolution of the interface with other major infrastructure projects.
41	7094TB	Sha Tin New Town, stage 2 – pedestrian and cycle subways at Lion Bridge	Fully upgraded vide PWSC(2005-06)5	11 May 2005 / 10 June 2005
42	7705TH	Sha Tin New Town, stage 2 – Trunk Road T4	Partially upgraded as 7797TH, entitled “Sha Tin New Town, stage 2 – detailed design and site investigation for Trunk Road T4”, vide PWSC(2005-06)11	25 May 2005 / 24 June 2005
43	8008EA	Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui	—	Submission to PWSC was withheld due to consultation with the Panel on Education on EMB’s proposed adjustments to the School Building Programme.
44	8025EA	Redevelopment of St Stephen’s Girls’ Primary School at Park Road, Mid-levels	—	Submission to PWSC was withheld pending signing of the Service Agreement with the school sponsor.
45	8054EC	A private independent school (secondary-cum-primary) in Area 11, Sha Tin	Fully upgraded vide PWSC(2005-06)25	8 June 2005 / 24 June 2005
46	8047EF	Stabilisation of slopes within the	Fully upgraded vide	8 June 2005 /

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		university campus, phase 13, The Chinese University of Hong Kong	PWSC(2005-06)22	24 June 2005
47	9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	Partially upgraded as 9185WC, entitled "Replacement and rehabilitation of water mains, stage 1 phase 2 works in Sha Tin and Tai Wai" vide PWSC(2005-06)15	1 June 2005 / 24 June 2005
48	3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping	—	Submission to PWSC was withheld due to consultation with the Panel on Education on EMB's proposed adjustments to the School Building Programme.
49	3325EP	Primary school in Area 13, Yuen Long	—	- ditto -
50	3326EP	Second primary school in Area 13, Yuen Long	—	- ditto -
51	3327EP	Third primary school in Area 13, Yuen Long	—	- ditto -
52	3332EP	Primary school in Sham Tseng, Tsuen Wan	—	- ditto -
53	3337EP	A 36-classroom primary school in Area 32, Tin Shui Wai	—	- ditto -
54	3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	Fully upgraded vide PWSC(2005-06)12	25 May 2005 / 24 June 2005
55	3014NM	General improvement works to Po On Road Market and Cooked Food Centre	—	Submission to PWSC was withheld as more time is required to review the proposed scope of works and to consult the Sham Shui Po District Council and stall lessees on the project.
56	3020NM	General improvement works to	—	PWSC submission was

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
		Tung Yick Market		withheld as more time is required to consult the Yuen Long District Council and stall lessees on the proposed scope of works of the project.
57	3390RO	Local open space in Areas 25, 25A and 25B, Tin Shui Wai	Fully upgraded vide PWSC(2005-06)10	25 May 2005 / 24 June 2005
58	3391RO	Tourist District Enhancement Programme – The Peak	Fully upgraded vide PWSC(2005-06)6	11 May 2005 / 10 June 2005
59	3189SC	Community hall at the housing site in Area 103, Tin Shui Wai	Fully upgraded vide PWSC(2005-06)7	11 May 2005 / 10 June 2005 This is a re-submission item. The Administration first submitted the item on 2 March 2005 vide PWSC(2004-05)63.
60	4118CD	Drainage improvements in the Northern New Territories – package B	—	Submission to PWSC was withheld due to the additional time required to address public concerns and objections to land resumption.
61	4135CD	Drainage improvement works at Yung Shue Long New Village on Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling	—	Submission to PWSC was withheld due to the additional time required to resolve objections on land resumption matters at Ta Kwu Ling.
62	4171DS	North and South Kowloon sewerage, stage 2	Fully upgraded vide PWSC(2005-06)2	11 May 2005 / 10 June 2005
63	4208DS	Outlying Islands sewerage, stage 1 phase 1 part 1 – Ngong Ping village sewerage works	Fully upgraded vide PWSC(2005-06)3	11 May 2005 / 10 June 2005
64	5692CL	Site formation for school development at Aberdeen Reservoir Road, Aberdeen	—	Submission to PWSC was withheld pending further review for tree felling and related matters.
65	5093DR	Chai Wan Public Fill Barging	—	Submission to PWSC

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		Point		was withheld due to the additional time required for a strategic review on traffic impact and hence the strategy for provision of permanent barging points in order to address the concerns of Eastern District Council.
66	5095DR	Kwai Chung Public Fill Barging Point	—	Submission to PWSC was withheld due to the additional time required for a strategic review on traffic impact and hence the strategy for provision of permanent barging points in order to address the concerns of Kwai Tsing District Council.
67	New item	A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang	—	Submission to PWSC was withheld due to slower than expected progress on planning work.
68	8021EA	Extension to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School at Fairview Park, Yuen Long	—	Submission to PWSC was withheld due to consultation with the Panel on Education on EMB's proposed adjustments to the School Building Programme.
69	8052EG	Redevelopment of Li Shu Fan site – phase 1, The University of Hong Kong	—	Submission to PWSC is now planned for 2006-07 due to slower-than-expected progress on planning.
70	8005MF	Establishment of a community health and wellness centre at	—	The Hospital Authority (HA) is reviewing this

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		Yan Chai Hospital		project having regard to changes in the needs of the elderly and the chronically ill and in the service delivery modes. HA will submit a revised proposal for this project when the review is completed.
71	8060MM	Improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital	Fully upgraded vide PWSC(2005-06)18	1 June 2005 / 24 June 2005
72	9244WF	Water supply to Sha Tin development Area 56A	Fully upgraded vide PWSC(2005-06)16	1 June 2005 / 24 June 2005
73	9036WS	Ring mains for Cha Kwo Ling salt water supply system	Fully upgraded vide PWSC(2004-05)62	2 March 2005 / 6 May 2005
74	5166DR	Restoration of Tseung Kwan O Landfills – post-completion environmental monitoring work	Fully upgraded vide PWSC(2004-05)45	15 December 2004 / 14 January 2005
75	6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	Fully upgraded vide PWSC(2005-06)1	11 May 2005 / 10 June 2005
76	8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	—	Slower-than-expected progress on the tendering procedures of ground investigation and topographic survey.

Enclosure 2 to PWSCI(2005-06)10

**Capital Works Items considered by PWSC in the
2004-05 LegCo Session**

Injection Items Not Included in PWSCI(2004-05)16

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	B564CL	Development near Choi Wan Road and Jordan Valley	Approved project estimate increased vide PWSC(2005-06)9	25 May 2005 / 24 June 2005
2	7177CL	Sha Tin New Town – remaining engineering works	Fully upgraded vide PWSC(2005-06)4	11 May 2005 / 24 June 2005
3	3008NT	Conversion of aqua privies into flushing toilets – phase 2B	Fully upgraded vide PWSC(2005-06)17	1 June 2005 / 24 June 2005
4	6796TH	Hong Kong – Zhuhai – Macao Bridge – conceptual design and advance technical studies	Fully upgraded vide PWSC(2005-06)20	8 June 2005 / 24 June 2005