

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2005**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2005 (viz. 1 April to 30 June 2005). During the period, five works departments and two non-government organisations awarded 13 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Water Supplies Department; and
- (f) Annex F – Non-government organisations.

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2005**

Department : Architectural Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3102ET  SSN 318	<b>A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin</b>  Construction of a direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin/ 16 June 2005	222.500	181.600	179.594	2.006
3173SC  SSL 375	<b>Centre for Youth Development</b>  Construction of centre for youth development at Chai Wan, Hong Kong / 30 April 2005	750.900*	574.720	471.000	103.720

\* This includes the project cost of \$550.9 million approved by the Finance Committee and a donation of \$200 million from the Board of Management of the Chinese Permanent Cemeteries.

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2005**

**Department : Civil Engineering and Development Department**

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4132CD  CV/2004/18	<b>Drainage improvement works at Tsing Lun Road, Tuen Mun</b>  Drainage improvement works at Tsing Lun Road, Tuen Mun/ 25 April 2005	40.600	38.600	31.329	7.271

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2005**

**Department :** Drainage Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
<b>4134CD</b>  DC/2004/03	<b>Drainage improvement in East Kowloon – package A</b>  Drainage improvement in East Kowloon – package A/ 15 April 2005	251.500	205.702	159.805	45.897
<b>4137CD</b>  DC/2004/06	<b>Drainage improvement for Ma Wat River at Kau Lung Hang</b>  Drainage improvements in Northern New Territories, package A, phase 1 – construction of drainage channels in Ma Wat and North of Hong Lok Yuen, Tai Po/ 17 June 2005	232.600	210.580	167.000	43.580
<b>4211DS</b>  <b>4228DS</b>	<b>Outlying Islands sewerage, stage 1 phase 2 – upgrading of Peng Chau sewage treatment works</b>  <b>Outlying Islands sewerage, stage 1 phase 2 – Peng Chau and Cheung Chau sewerage</b>	93.000  69.700			
	Total :	162.700			
DC/2004/08	Upgrading of Peng Chau sewage treatment works/ 20 April 2005		81.600	81.138	0.462

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
<b>4222DS</b>  DC/2004/10  DE/2004/05	<b>Tai Po sewage treatment works, stage 5 phase 1</b>  Construction of Tai Po sewage treatment works, stage 5 phase 1/ 12 May 2005  Supply and installaton of electrical and mechanical equipment for Tai Po sewage treatment works, stage 5 phase 1/ 27 May 2005	463.300	196.400	163.000	33.400
<b>4224DS</b>  DE/2002/12	<b>Outlying Islands sewerage, stage 1 phase 1C – upgrading of Siu Ho Wan sewage treatment plant</b>  Upgrading of Siu Ho Wan sewage treatment plant – UV disinfection works/ 12 May 2005	779.400	111.404	106.793	4.611

**Contracts Awarded on Major Capital Works Projects  
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Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6777TH  HY/2004/09	<b>Improvements to San Tin Interchange</b>  Improvements to San Tin Interchange/ 14 April 2005	486.300	419.400	348.000	71.400

**Contracts Awarded on Major Capital Works Projects  
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**Department :** Water Supplies Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
B128WC  11/WSD/04	<p><b>Remaining waterworks for development near Choi Wan Road and Jordan Valley</b></p> <p>Water supply to housing development near Choi Wan Road and Jordan Valley – construction of service reservoirs, pumping station and associated mainlaying/ 17 June 2005</p>	137.100	95.000	95.380	(0.380)

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2005**

Department : Non-government organisation

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8036EC  —	<b>Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai</b>  Main contract works/ 13 April 2005	123.800	93.400	92.130	1.270
8003MJ  —	<b>Provision of additional lifts and associated works at Block S of United Christian Hospital</b>  Main contract for provision of additional lifts at Block S of United Christian Hospital for Hospital Authority/ 22 April 2005	62.600	61.300	56.500	4.800