

**For discussion  
on 30 January 2007**

**FMAG/01/2007**

**Consultative Committee on the  
Core Arts and Cultural Facilities of the  
West Kowloon Cultural District**

**Financial Matters Advisory Group**

**Preliminary Estimates on Financial Implications**

**Purpose**

This paper seeks Members' comments on the **draft** preliminary estimates on the financial implications prepared by the Financial Advisor (FA).

**Preliminary Estimates**

2. The FA has prepared the **draft** preliminary estimates on the financial implications of developing and operating the arts and cultural facilities recommended by the Performing Arts and Tourism Advisory Group and the Museums Advisory Group and other related facilities proposed for the West Kowloon Cultural District. The Financial Advisor will present their findings at the meeting.

**Advice Sought**

3. Members are requested to comment on the FA's **draft** preliminary estimates.

**Financial Matters Advisory Group Secretariat  
January 2007**