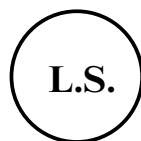


HONG KONG SPECIAL ADMINISTRATIVE REGION

ORDINANCE No. 3 OF 2005



Donald TSANG
Acting Chief Executive
5 May 2005

An Ordinance to apply a sum not exceeding \$214,655,519,000 to the services of the Government in the financial year ending on 31 March 2006.

[6 May 2005]

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2005.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$214,655,519,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2005, and ending on 31 March 2006, is authorized.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	59,006,000
22	Agriculture, Fisheries and Conservation Department	703,072,000
23	Auxiliary Medical Service	59,788,000
24	Audit Commission	115,379,000
25	Architectural Services Department	1,380,584,000
26	Census and Statistics Department	499,078,000

Number of Vote	Head of Expenditure	Amount of Vote \$
27	Civil Aid Service	73,009,000
28	Civil Aviation Department	648,290,000
30	Correctional Services Department	2,402,021,000
31	Customs and Excise Department	1,826,794,000
33	Civil Engineering and Development Department	1,056,152,000
35	Government Secretariat: Beijing Office	46,104,000
37	Department of Health	2,820,353,000
39	Drainage Services Department	1,576,514,000
42	Electrical and Mechanical Services Department ...	267,406,000
44	Environmental Protection Department	2,195,717,000
45	Fire Services Department	3,007,562,000
46	General Expenses of the Civil Service	4,676,657,000
47	Government Secretariat: Office of the Government Chief Information Officer	543,071,000
48	Government Laboratory	234,704,000
49	Food and Environmental Hygiene Department ...	3,889,855,000
51	Government Property Agency	1,679,663,000
53	Government Secretariat: Home Affairs Bureau	669,152,000
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch)	80,874,000
59	Government Logistics Department	463,032,000
60	Highways Department	1,937,190,000
62	Housing Department	302,952,000
63	Home Affairs Department	1,227,436,000
70	Immigration Department	2,232,697,000
72	Independent Commission Against Corruption	663,024,000
74	Information Services Department	346,736,000
76	Inland Revenue Department	1,186,786,000
78	Intellectual Property Department	83,359,000
79	Invest Hong Kong	106,183,000
80	Judiciary	944,370,000
82	Buildings Department	768,256,000
90	Labour Department	1,061,135,000

Number of Vote	Head of Expenditure	Amount of Vote \$
91	Lands Department	1,409,424,000
92	Department of Justice	888,151,000
94	Legal Aid Department	751,491,000
95	Leisure and Cultural Services Department	4,983,438,000
96	Government Secretariat: Hong Kong Economic and Trade Offices	290,711,000
100	Marine Department	909,494,000
106	Miscellaneous Services	9,062,409,000
112	Legislative Council Commission	338,862,000
114	Office of The Ombudsman	81,422,000
116	Official Receiver's Office	130,344,000
118	Planning Department	415,267,000
120	Pensions	14,607,924,000
121	Independent Police Complaints Council	13,254,000
122	Hong Kong Police Force	11,052,991,000
136	Public Service Commission	17,374,000
138	Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch)	90,476,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	591,386,000
143	Government Secretariat: Civil Service Bureau	398,656,000
144	Government Secretariat: Constitutional Affairs Bureau	39,888,000
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	897,840,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	196,226,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	121,847,000
149	Government Secretariat: Health, Welfare and Food Bureau	27,728,814,000
151	Government Secretariat: Security Bureau	123,427,000

Number of Vote	Head of Expenditure	Amount of Vote \$
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)	498,029,000
155	Government Secretariat: Innovation and Technology Commission	453,739,000
156	Government Secretariat: Education and Manpower Bureau	33,873,648,000
158	Government Secretariat: Environment, Transport and Works Bureau (Transport Branch)	72,025,000
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch)	198,474,000
160	Radio Television Hong Kong	428,479,000
162	Rating and Valuation Department	361,772,000
163	Registration and Electoral Office	73,791,000
166	Government Flying Service	229,812,000
168	Hong Kong Observatory	195,990,000
170	Social Welfare Department	34,056,760,000
173	Student Financial Assistance Agency	3,722,780,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	9,519,000
180	Television and Entertainment Licensing Authority	87,525,000
181	Trade and Industry Department	676,872,000
186	Transport Department	854,314,000
188	Treasury	330,106,000
190	University Grants Committee	11,407,036,000
194	Water Supplies Department	5,121,371,000
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		209,627,119,000
184	Transfers to Funds	5,028,400,000
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	Total	<u>214,655,519,000</u>