

**For discussion
on 21 December 2004**

Legislative Council Panel on Environmental Affairs

**Revision of Fees and Charges for
Environment and Conservation Related Services**

Introduction

This paper invites Members' advice on the proposed revision of Government fees and charges for certain environment and conservation related services which do not directly affect people's livelihood or general business activities.

Background

2. Most Government fees and charges have been frozen since February 1998 as an exceptional measure to alleviate the financial burden on the public in times of economic difficulty. Among the environment and conservation related fees and charges proposed for revision, some were last revised in 2000-01 when the economy was gradually picking up, the rest were last revised in 1997-98. To abide by the "user pays" principle, the Financial Secretary indicated in the 2004-05 Budget Speech the need to consider the resumption of revision of Government fees and charges, starting with those that do not directly affect people's livelihood or general business activities.

3. We have been taking measures to reduce or contain costs through implementing efficiency initiatives, reprioritizing service provision and streamlining procedures. Such efficiency savings and improvement measures have been factored into the calculation of costs for individual fee items.

Administration's Proposals

4. The proposed fee revisions are detailed in the following Appendices-

<u>Appendix</u>	<u>Department</u>
I	Environmental Protection Department
II	Agriculture, Fisheries and Conservation Department

5. In line with the "user pays" principle, it is important for users of Government services to pay the costs incurred in the provision of services. To avoid a very steep fee increase, we propose to adopt generally the following lines for fee increase –

- (a) to achieve full-cost recovery within seven years for fees with existing cost recovery rate of less than 40% of target, through an increase of about 20%;
- (b) to achieve full-cost recovery within three to seven years for those fees with existing cost recovery rate of between 40% and 70% of target, through an increase of about 15%; and
- (c) to achieve full-cost recovery within one to three years for those fees with existing cost recovery rate of over 70% of target, through an increase of about 10%.

For fee reductions, we propose to reduce the fees to the full cost level in one go. Similar guidelines were applied in the 2000-01 fee revision exercise.

6. The proposed adjustments involve 98 fee items, of which 45 are subject to increases and 53 to decreases.

7. In line with the Polluter Pays Principle, our original plan was to recover the full variable operation cost (VOC) of the Chemical Waste Treatment Centre (CWTC) by the end of the eighth year from 1995-96 when charges were first

introduced, i.e., achieving full VOC recovery by 2003-04. The charges, however, have not been adjusted since the moratorium was introduced in 1997-98 to freeze Government fees and charges. We are in the process of introducing a charging scheme for disposal of construction waste. Charges will be on a full cost recovery basis. We wish to catch up with the programme to recover the full VOC as soon as possible to minimize the disparity of rate of cost recovery between the different categories of waste. Hence we propose to introduce gradual increase of the charges over the next three years and to achieve full recovery of the VOC by 2007-08.

8. The opportunity is taken to propose a technical amendment to the Waste Disposal (Charges for Disposal of Chemical Waste) Regulation (the Regulation). At present, the CWTC provides both collection and disposal services which is charged as one sum under the Regulation for the combined service. We propose to separate the charges for collection and disposal. New “Collection Charge” items are, therefore, included in Appendix I. This would bring the Regulation in line with the Merchant Shipping (Prevention and Control of Pollution)(Charges for Discharge of Polluting Waste) Regulation which prescribes the charges for disposal and collection services of marine pollution waste as two separate items. The proposed separate charging would also give a clearer picture of the costs of different services provided to users, namely, the chemical waste producers.

Financial Implications

9. If all the proposed fees are implemented, there will be a net increase of revenue of about \$14.6 million per annum.

Implementation Timetable

10. We plan to implement the fee proposals by the end of 2004-05.

Advice Sought

11. Members are invited to give their views and support the proposed revision of fees and charges as set out at **Appendices I and II**.

Environment, Transport and Works Bureau
December 2004

Environmental Protection Department

Fees Revision 2004/05

<u>Fee Item</u>	<u>Description of Fee Item</u>	<u>Existing Fee</u> \$	<u>Proposed Fee</u> \$	<u>Increase/Decrease</u>		<u>Unit Cost</u> \$	<u>% Full Cost Recovery</u> %	<u>Increase/ Decrease of Revenue</u> \$	<u>Basis</u>
				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
<u>I. Air Pollution Control Ordinance (Cap. 311)</u>									
<u>Air Pollution Control (Specified Processes) Regulations</u>									
For applications under -									
1	section 14 for a licence	6,130	6,740	610	10%	8,514	79%	8,540	Phase in full cost recovery over next 3 years.
2	section 18 for variation of a licence	3,795	4,170	375	10%	4,339	96%	6,000	Full cost recovery in subsequent year.
3	section 18A for transfer of a licence	1,840	2,020	180	10%	2,180	93%	180	Full cost recovery in subsequent year.
4	section 23 for variation or cancellation of any term or condition imposed under section 22	3,795	4,170	375	10%	4,335	96%	0	Full cost recovery in subsequent year.
5	For a certified copy of an entry in the register	60	55	(5)	(8%)	55	100%	0	Full cost recovery in 2004/05.
<u>Air Pollution Control (Open Burning) Regulations</u>									
6	Application for and issue of permit to carry out open burning under section 6	3,730	2,250	(1,480)	(40%)	2,245	100%	(1,480)	Full cost recovery in 2004/05.
							Subtotal	<u>13,240</u>	

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
<u>II. Waste Disposal Ordinance (Cap. 354)</u>									
<u>Waste Disposal (Chemical Waste) (General) Regulation</u>									
7	Fee for registration as a waste producer under section 7(5)	265	225	(40)	(15%)	224	100%	(36,360)	Full cost recovery in 2004/05.
8	Fee for a certified copy of an entry in the register of waste producers under section 7(5)	60	55	(5)	(8%)	55	100%	0	Full cost recovery in 2004/05.
<u>Waste Disposal (Permits and Licences) (Forms and Fees) Regulation</u>									
Waste disposal licence referred to in -									
9	section 21(2) for provision of a waste disposal service - upon application for a new licence	29,820	24,650	(5,170)	(17%)	24,647	100%	0	Full cost recovery in 2004/05.
10	section 21(2) for provision of a waste disposal service - upon application for a renewal of a licence under section 23(2)	14,840	12,300	(2,540)	(17%)	12,323	100%	(25,400)	Full cost recovery in 2004/05.
11	section 21(2) for disposal of waste produced by the licensee - upon application for new licence	2,915	2,410	(505)	(17%)	2,411	100%	0	Full cost recovery in 2004/05.
12	section 21(2) for disposal of waste produced by the licensee - upon application for a renewal of a licence under section 23(2)	1,510	1,240	(270)	(18%)	1,242	100%	(1,890)	Full cost recovery in 2004/05.
<u>Waste Disposal (Charges for Disposal of Chemical Waste) Regulation</u>									
13	Incineration of chemical waste - basic charge (per 1000 kgs of chemical waste) (recovering variable operation cost (VOC) only)	2,847	3,490	643	23%	7,144	49%	5,465,500	Phase in full cost recovery over next 3 years.
Incineration of chemical waste -additional charge (recovering VOC only) if any chemical waste contains -									
14	a calorific value of 15 Gigajoule / tonne or below (per 1000 kgs plus basic charge)	174	225	51	29%	486	46%	56,100	Phase in full cost recovery over next 3 years.
15	a halogen concentration of above 0% and below or equal to 30% by weight (per 1000 kgs plus basic charge)	54	70	16	30%	150	47%	107,200	Phase in full cost recovery over next 3 years.
16	a halogen concentration of above 30% and below or equal to 50% by weight (per 1000 kgs plus basic charge)	896	1,160	264	29%	2,499	46%	4,224	Phase in full cost recovery over next 3 years.
17	a halogen concentration of above 50% by weight (per 1000 kgs plus basic charge)	1,384	1,790	406	29%	3,860	46%	16,240	Phase in full cost recovery over next 3 years.
18	a sulphur concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	47	61	14	30%	130	47%	98,000	Phase in full cost recovery over next 3 years.

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
19	a sulphur concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	697	900	203	29%	1,944	46%	203	Phase in full cost recovery over next 3 years.
20	a sulphur concentration of above 40% by weight (per 1000 kgs plus basic charge)	1,394	1,800	406	29%	3,888	46%	0	Phase in full cost recovery over next 3 years.
21	Incineration of chemical waste - any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	2,491	3,220	729	29%	6,946	46%	5,832	Phase in full cost recovery over next 3 years.
22	Physical or chemical treatment of chemical waste - basic charge (per 1000 kgs plus basic charge) (recovering VOC only)	1,027	1,130	103	10%	2,069	55%	762,200	Phase in full cost recovery over next 3 years.
	Physical or chemical treatment of chemical waste - additional charge (recovering VOC only) if any chemical waste contains -								
23	a chromium concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	348	450	102	29%	972	46%	7,140	Phase in full cost recovery over next 3 years.
24	a chromium concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	7,257	9,380	2,123	29%	20,236	46%	0	Phase in full cost recovery over next 3 years.
25	a chromium concentration of above 40% by weight (per 1000 kgs plus basic charge)	20,319	26,250	5,931	29%	56,661	46%	0	Phase in full cost recovery over next 3 years.
26	an ammonia concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	1,042	1,350	308	30%	2,905	46%	646,800	Phase in full cost recovery over next 3 years.
27	an ammonia concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	8,709	11,250	2,541	29%	24,284	46%	0	Phase in full cost recovery over next 3 years.
28	an ammonia concentration of above 40% by weight (per 1000 kgs plus basic charge)	20,319	26,250	5,931	29%	56,661	46%	0	Phase in full cost recovery over next 3 years.
29	Physical or chemical treatment of chemical waste - any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	2,491	3,220	729	29%	6,946	46%	0	Phase in full cost recovery over next 3 years.
30	Oil / water separation of chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	771	800	29	4%	1,356	59%	8,990	Phase in full cost recovery over next 3 years.
31 New item	Collection charge of chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	N/A	200	N/A	N/A	794	25%	3,242,000	Phase in full cost recovery over next 3 years.
32	Incineration of special chemical waste - basic charge (per 1000 kgs of chemical waste) (recovering VOC only)	9,183	7,140	(2,043)	(22%)	7,144	100%	(919,350)	Full cost recovery in 2004/05.
	Incineration of special chemical waste - additional charge (recovering VOC only) if any chemical waste contains -								
33	a calorific value of 15 Gigajoule / tonne or below (per 1000 kgs plus basic charge)	562	485	(77)	(14%)	486	100%	(8,470)	Full cost recovery in 2004/05.
34	a halogen concentration of above 0% and below or equal to 30% by weight (per 1000 kgs plus basic charge)	174	150	(24)	(14%)	150	100%	(600)	Full cost recovery in 2004/05.

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
35	a halogen concentration of above 30% and below or equal to 50% by weight (per 1000 kgs plus basic charge)	2,891	2,500	(391)	(14%)	2,499	100%	0	Full cost recovery in 2004/05.
36	a halogen concentration of above 50% by weight (per 1000 kgs plus basic charge)	4,465	3,860	(605)	(14%)	3,860	100%	(605)	Full cost recovery in 2004/05.
37	a sulphur concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	150	130	(20)	(13%)	130	100%	(200)	Full cost recovery in 2004/05.
38	a sulphur concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	2,249	1,940	(309)	(14%)	1,944	100%	0	Full cost recovery in 2004/05.
39	a sulphur concentration of above 40% by weight (per 1000 kgs plus basic charge)	4,498	3,890	(608)	(14%)	3,888	100%	(608)	Full cost recovery in 2004/05.
40	Incineration of special chemical waste - any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	8,035	6,950	(1,085)	(14%)	6,946	100%	(2,170)	Full cost recovery in 2004/05.
41	Physical or chemical treatment of special chemical waste - basic charge (per 1000 kgs plus basic charge) (recovering VOC only)	3,312	2,070	(1,242)	(38%)	2,069	100%	(37,260)	Full cost recovery in 2004/05.
	Physical or chemical treatment of special chemical waste - additional charge (recovering VOC only) if any chemical waste contains -								
42	a chromium concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	1,124	970	(154)	(14%)	972	100%	0	Full cost recovery in 2004/05.
43	a chromium concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	23,409	20,250	(3,159)	(13%)	20,236	100%	0	Full cost recovery in 2004/05.
44	a chromium concentration of above 40% by weight (per 1000 kgs plus basic charge)	65,545	56,650	(8,895)	(14%)	56,661	100%	0	Full cost recovery in 2004/05.
45	an ammonia concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	3,360	2,910	(450)	(13%)	2,905	100%	(900)	Full cost recovery in 2004/05.
46	an ammonia concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	28,092	24,300	(3,792)	(14%)	24,284	100%	0	Full cost recovery in 2004/05.
47	an ammonia concentration of above 40% by weight (per 1000 kgs plus basic charge)	65,545	56,650	(8,895)	(14%)	56,661	100%	0	Full cost recovery in 2004/05.

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
48	Physical or chemical treatment of special chemical waste - for any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	8,035	6,950	(1,085)	(14%)	6,946	100%	(1,085)	Full cost recovery in 2004/05.
49	Oil / water separation of special chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	2,488	1,360	(1,128)	(45%)	1,356	100%	0	Full cost recovery in 2004/05.
50 New item	Collection charge of special chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	N/A	795	N/A	N/A	794	100%	381,600	Full cost recovery in 2004/05.
Sub-total								9,767,131	
<u>III. Water Pollution Control Ordinance (Cap. 358)</u>									
<u>Water Pollution Control (General) Regulations</u>									
Discharge or deposit from industrial, institutional or commercial premises for a new licence, except at the expiry of a licence granted under section 15, or variation of a licence - where									
51	the flow rate > 10 cubic metres but <= 30 cubic metres per day	1,470	1,300	(170)	(12%)	1,302	100%	(43,010)	Full cost recovery in 2004/05.
52	the flow rate exceeds 30 cubic metres per day	1,655	1,300	(355)	(21%)	1,302	100%	(75,615)	Full cost recovery in 2004/05.
Discharge or deposit from industrial, institutional or commercial premises for renewal of a licence, or a new licence at the expiry of a licence granted under section 15 - where									
53	the flow rate does not exceed 10 cubic metres per day	735	650	(85)	(12%)	648	100%	(71,315)	Full cost recovery in 2004/05.
54	the flow rate > 10 cubic metres but <= 30 cubic metres per day	810	650	(160)	(20%)	648	100%	(31,360)	Full cost recovery in 2004/05.
55	the flow rate exceeds 30 cubic metres per day	810	650	(160)	(20%)	648	100%	(27,520)	Full cost recovery in 2004/05.
56	Discharge or deposit from industrial, institutional or commercial premises of domestic sewage only	110	125	15	14%	160	78%	75	Phase in full cost recovery over next 2 years.
Discharge or deposit from a domestic sewage treatment plant -									
57	for a new licence, except at the expiry of a licence granted under section 15, or variation of a licence	3,480	2,650	(830)	(24%)	2,654	100%	(8,300)	Full cost recovery in 2004/05.
58	for renewal of a licence, or a new licence at the expiry of a licence granted under section 15	1,455	1,150	(305)	(21%)	1,153	100%	(4,880)	Full cost recovery in 2004/05.

<u>Fee Item</u>	<u>Description of Fee Item</u>	<u>Existing Fee</u> \$	<u>Proposed Fee</u> \$	<u>Increase/Decrease</u>		<u>Unit Cost</u> \$	<u>% Full Cost Recovery</u> %	<u>Increase/ Decrease of Revenue</u> \$	<u>Basis</u>
				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
59	For a new licence or variation or renewal of a licence in the case of discharge or deposit from domestic premises	110	125	15	14%	160	78%	0	Phase in full cost recovery over next 2 years.
60	For the issue of a certified copy of an entry in the register under section 42(3)	60	55	(5)	(8%)	55	100%	0	Full cost recovery in 2004/05.
								Sub-total	(261,925)
<u>IV. Noise Control Ordinance (Cap. 400)</u>									
<u>Noise Control (General) Regulations</u>									
Application for a construction noise permit -									
61	for construction work other than percussive piling	690	830	140	20%	2,521	33%	415,800	Phase in full cost recovery over next 6 years.
62	for percussive piling	635	760	125	20%	1,940	39%	45,000	Phase in full cost recovery over next 6 years.
<u>Noise Control (Air Compressors) Regulations</u>									
63	Application fee for a noise emission label for air compressor	405	445	40	10%	514	87%	7,200	Phase in full cost recovery over next 2 years.
<u>Noise Control (Hand Held Percussive Breakers) Regulations</u>									
64	Application fee for a noise emission label for hand held percussive breaker	405	445	40	10%	514	87%	26,000	Phase in full cost recovery over next 2 years.
								Sub-total	494,000
<u>V. Ozone Layer Protection Ordinance (Cap. 403)</u>									
<u>Ozone Layer Protection (Fees) Regulations</u>									
65	Fee for registration as an importer or exporter of scheduled substances under section 5	2,805	2,430	(375)	(13%)	2,429	100%	(16,875)	Full cost recovery in 2004/05.
66	Fee for a licence to import or export a specified consignment of a scheduled substance under section 6(1)	940	815	(125)	(13%)	815	100%	(46,375)	Full cost recovery in 2004/05.
67	Fee for a combined licence to import and export a specified consignment of a scheduled substance	1,330	1,210	(120)	(9%)	1,205	100%	(4,320)	Full cost recovery in 2004/05.
								Sub-total	(67,570)

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
<u>VI. Merchant Shipping (Prevention & Control of Pollution) (Charges for Discharge of Polluting Waste) Regulations</u>									
Collection charge (recovering VOC only) -									
68	for all types of polluting waste other than sludge (per each cubic metre or part thereof)	473	550	77	16%	812	68%	1,540,000	Phase in full cost recovery over next 3 years.
69	for sludge (for each cubic metre or part thereof)	1,255	1,890	635	51%	3,498	54%	5,080	Phase in full cost recovery over next 3 years.
Disposal charge (recovering VOC only) for each type of polluting waste -									
70	liquid oil waste or any other mixtures which contain oil (for each cubic metre or part thereof)	450	605	155	34%	1,272	48%	3,092,250	Phase in full cost recovery over next 3 years.
71	sludge (for each cubic metre or part thereof)	4,557	6,860	2,303	51%	12,707	54%	18,424	Phase in full cost recovery over next 3 years.
72	noxious liquid substance or any other mixtures which contain residue of any noxious liquid substance (for each cubic metre or part thereof)	696	960	264	38%	1,927	50%	13,200	Phase in full cost recovery over next 3 years.
								Sub-total	4,668,954
<u>VII. Dumping at Sea Ordinance (Cap. 466)</u>									
<u>Dumping at Sea (Fees) Regulation</u>									
73	Copy of an entry in the register under s.6(1)(c)	60	55	(5)	(8%)	55	100%	(25)	Full cost recovery in 2004/05.
								Sub-total	(25)
<u>VIII. Fees for Provision of Environmental Protection Information (per hour)</u>									
74	Principal Environmental Protection Officer	1,460	1,300	(160)	(11%)	1,297	100%	0	Full cost recovery in 2004/05.
75	Senior Environmental Protection Officer	1,175	1,080	(95)	(8%)	1,075	100%	0	Full cost recovery in 2004/05.
76	Senior Environmental Protection Inspector	385	410	25	6%	408	100%	200	Full cost recovery in 2004/05.
77	Environmental Protection Inspector	225	250	25	11%	249	100%	975	Full cost recovery in 2004/05.
78	Clerical Assistant	150	160	10	7%	159	100%	0	Full cost recovery in 2004/05.
								Sub-total	1,175
								Total	14,614,980

Agriculture, Fisheries and Conservation Department

Fees Revision 2004/05

<u>Fee Item</u>	<u>Description of Fee Item</u>	<u>Existing Fee</u> \$	<u>Proposed Fee</u> \$	<u>Increase/Decrease</u>		<u>Unit Cost</u> \$	<u>% Full Cost Recovery</u> %	<u>Increase/ Decrease of Revenue</u> \$	<u>Basis</u>
				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
<u>I. Country Parks Ordinance (Cap. 208)</u>									
<u>Country Parks and Special Areas Regulations</u>									
1	Permit to sell or let on hire any commodity or article (each month or part thereof)	1,430	1,330	(100)	(7%)	1,326	100%	0	Full cost recovery in 2004/05.
2	Permit to hold any event organised for the purpose of raising funds, whether for charity or otherwise (each event)	467	520	53	11%	520	100%	4,240	Full cost recovery in 2004/05.
3	Permit to carry on any activity for the purpose of, or incidental to, any business (per day)	237	250	13	5%	252	100%	2,600	Full cost recovery in 2004/05.
4	Permit to display any sign, notice, poster, banner or advertisement (each month or part thereof)	237	250	13	5%	252	100%	1,690	Full cost recovery in 2004/05.
5	Permit to hold any public meeting or sporting competition, make any public speech or address any public meeting (each event)	467	520	53	11%	520	100%	9,010	Full cost recovery in 2004/05.
Sub-total								17,540	
<u>II. Marine Parks Ordinance (Cap. 476)</u>									
<u>Marine Parks and Marine Reserves Regulation</u>									
6	Permit to moor or anchor a vessel (per year)	217	180	(37)	(17%)	182	100%	(444)	Full cost recovery in 2004/05.
7	Permit to hawk (per year)	217	180	(37)	(17%)	182	100%	0	Full cost recovery in 2004/05.
8	Permit to display signs, etc. (for each event)	217	180	(37)	(17%)	182	100%	0	Full cost recovery in 2004/05.
9	Permit to barbecue or camp (for each event)	217	180	(37)	(17%)	182	100%	0	Full cost recovery in 2004/05.
10	Permit to hold any public meeting, boating or other sporting competition (for each event)	217	180	(37)	(17%)	182	100%	(74)	Full cost recovery in 2004/05.
11	Permit to hold an event for raising funds (for each event)	217	180	(37)	(17%)	182	100%	(37)	Full cost recovery in 2004/05.
12	Permit to carry on an activity for business (for each event)	217	180	(37)	(17%)	182	100%	(444)	Full cost recovery in 2004/05.

<u>Fee Item</u>	<u>Description of Fee Item</u>	<u>Existing Fee</u> \$	<u>Proposed Fee</u> \$	<u>Increase/Decrease</u>		<u>Unit Cost</u> \$	<u>% Full Cost Recovery</u> %	<u>Increase/ Decrease of Revenue</u> \$	<u>Basis</u>
				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
13	Permit to operate any power- driven model boat or aeroplane (for each event)	217	180	(37)	(17%)	182	100%	0	Full cost recovery in 2004/05.
14	Renewal of permit (other than fishing)	217	180	(37)	(17%)	182	100%	0	Full cost recovery in 2004/05.
15	Duplicate of a fishing permit	87	100	13	15%	100	100%	65	Full cost recovery in 2004/05.
Sub-total								(934)	
<u>III. Sale of Maps</u>									
16	Maps of hiking trails (600mm x 760mm x 760mm x 980mm)	30	34	4	13%	34	100%	60	Full cost recovery in 2004/05.
17	Draft and approved maps of country parks and special areas (210mm x 297mm x 760mm x 1,050mm)	30	34	4	13%	34	100%	20	Full cost recovery in 2004/05.
18	Display maps of country parks, special areas, marine parks, marine reserves, ramsar sites and site of special scientific interest (420mm x 540mm x 760mm x 1,200mm)	30	34	4	13%	34	100%	40	Full cost recovery in 2004/05.
19	Draft and approved maps of marine areas and marine reserves (210mm x 297mm x 760mm x 1,050mm)	30	34	4	13%	34	100%	0	Full cost recovery in 2004/05.
Sub-total								120	
<u>IV. Sale of Farm Produce</u>									
20	Forest and ornamental trees seedlings 150-300 mm (each seedling)	8.5	6.5	(2)	(24%)	6.4	100%	(5,196)	Full cost recovery in 2004/05.
21	Forest and ornamental trees seedlings 301-600 mm (each seedling)	17	13	(4)	(24%)	13	100%	(1,804)	Full cost recovery in 2004/05.
22	Forest and ornamental trees whip 601-1,750 mm (each seedling)	25	19	(6)	(24%)	19	100%	(60)	Full cost recovery in 2004/05.
Sub-total								(7,060)	
Total								9,666	