

**SUBCOMMITTEE TO FOLLOW UP THE OUTSTANDING
LEISURE AND CULTURAL SERVICES PROJECTS
OF THE FORMER MUNICIPAL COUNCILS**

Report on Leisure and Cultural Services Projects

Purpose

This paper reports on the outcome of the review on the implementation programme of the 25 priority projects announced in the Chief Executive's 2005 Policy Address and the overall position of the leisure and cultural services (LCS) projects and population in each of the 18 districts.

Background

2. At the meeting held on 9 May 2005, the Subcommittee requested the Administration to provide a revised implementation programme of the 25 priority projects as well as the information on the provision of LCS facilities and the population in each of the 18 districts.

Revised Implementation Programme of the 25 Priority Projects

3. With the concerted efforts of the related bureaux/departments, we are able to come up with a revised tentative implementation programme of the 25 projects (*Annex 1*). Of the 25 projects, we are targeting to advance the completion dates of 21 projects, by speeding up the drawing up of the scopes of individual projects; compressing the planning process at the pre-construction stage; and advancing the bidding of funds where possible. The revised programme is dependent upon the successful bidding of the necessary capital funding and findings of the necessary studies, e.g. environmental impact assessment. A total of 2 700 jobs arising from the 25 projects is expected to be

created between 2007 and 2011 in the construction industry, with the majority of the jobs being created by end 2008^(Note).

4. Owing to some interfacing and technical problems as well as the lead time required to approach the Town Planning Board for necessary statutory approvals and the need to conduct environmental and traffic impact studies, we are not able to advance the completion dates of four projects (Tin Shui Wai Public Library cum Indoor Recreation Centre, Open Space at Tai Kok Tsui Temporary Market, Lung Mei Bathing Beach and Ecological Park at Tso Kung Tam Valley).

Provision of LCS Facilities and Population in the 18 districts

5. The provision of existing LCS facilities and the population in each of the 18 districts are at Annex 2. The list also comprises projects under construction or active planning, the 25 priority projects as announced in the 2005 Chief Executive's Policy Address, and projects under review.

The Way Forward

6. The Administration will make effort to enable timely delivery of the priority projects in hand, regularly review those outstanding ex-MC projects not accorded priority for the time being, and at the same time identify new projects having regard to the changing needs of the community.

Advice Sought

7. Members are invited to note the updated position of the 25 priority projects and the LCS facilities of each of the 18 districts.

Home Affairs Bureau
June 2005

^(Note) The 2 700 jobs will not be created at the same time and they will only last for the duration of construction.

**Revised Implementation Programme for 25 Priority Projects
(as at 20 June 2005)**

Item No.	District	Project Title	Project Cost/ (Recurrent Cost)	Tentative Schedule as at LegCo Subcom Meeting dated 9.5.2005	Revised Tentative Implementation Programme	Remarks
1	Eastern	050CX Siu Sai Wan Complex	210.00 (12.00)	<u>Start</u> Mid 2009 <u>Completion</u> Early 2012	<u>Start</u> Mid 2008 <u>Completion</u> Early 2011	-
2	Eastern	(Non ex-MC project) Improvement Works to Victoria Park Tennis Centre	55.50 (1.20)	<u>Start</u> 2006 <u>Completion</u> Early 2009	<u>Start</u> Mid 2007 <u>Completion</u> Late 2008	● Implementation programme subject to the venue being not opened to the public during construction stage.
3	Kowloon City	(Non ex-MC project) Construction of an Annex Building for the Ko Shan Theatre	110.00 (6.30)	<u>Start</u> 2009 <u>Completion</u> Late 2011	<u>Start</u> Early 2009 <u>Completion</u> Mid 2011	-
4	Central and Western	388CR Sun Yat Sen Memorial Park (Phase II)	360.00 (9.20)	<u>Start</u> Mid 2009 <u>Completion</u> Mid 2012	<u>Start</u> Early 2009 <u>Completion</u> Early 2012	-
5	Southern	307CR Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation	38.00 (1.00)	<u>Start</u> Early 2009 <u>Completion</u> Early 2011	<u>Start</u> Late 2007 <u>Completion</u> Early 2009	-

Item No.	District	Project Title	Project Cost/ (Recurrent Cost)	Tentative Schedule as at LegCo Subcom Meeting dated 9.5.2005	Revised Tentative Implementation Programme	Remarks
6	Yau Tsim Mong	(Minor Works) 405CR Open Space at Tai Kok Tsui Temporary Market	14.50 (0.5)	<u>Start</u> End 2006 <u>Completion</u> Mid 2008	<u>Start</u> Early 2007 <u>Completion</u> Mid 2008	● Site will be available upon the temporary market being relocated to the new Tai Kok Tsui Complex and FEHD releasing it by the end of 2006.
7	Wong Tai Sin	116CR Ngau Chi Wan Recreation Ground	195.74 (2.00)	<u>Start</u> Early 2010 <u>Completion</u> Late 2012	<u>Start</u> Late 2008 <u>Completion</u> Early 2011	-
8	Wong Tai Sin	319CR 'DO' Development at Po Kong Village Road	321.00 (4.00)	<u>Start</u> Early 2009 <u>Completion</u> Early 2012	<u>Start</u> Late 2008 <u>Completion</u> Late 2011	-
9	Kwun Tong	218CR Provision of Recreational Facilities on Jordan Valley Former Landfill	95.00 (7.00)	<u>Start</u> Early 2008 <u>Completion</u> Early 2011	<u>Start</u> Early 2008 <u>Completion</u> Mid 2010	-
10	Tai Po	051LS Leisure Centre in Area 33 Tai Po	122.20 (10.00)	<u>Start</u> 2011 <u>Completion</u> Late 2013	<u>Start</u> Late 2009 <u>Completion</u> Late 2011	-

Item No.	District	Project Title	Project Cost/ (Recurrent Cost)	Tentative Schedule as at LegCo Subcom Meeting dated 9.5.2005	Revised Tentative Implementation Programme	Remarks
11	Tai Po	<i>(Non ex-MC project)</i> Development of a bathing beach at Lung Mei	57.00 (5.90)	<u>Start</u> 2008 <u>Completion</u> Late 2010	<u>Start</u> 2008 <u>Completion</u> Late 2010	<ul style="list-style-type: none"> ● Environmental Impact Assessment (EIA), Traffic Impact Assessment (TIA), Amendment to OZP, Gazettal under the Foreshore and Seabed (Reclamations) Ordinance, and land resumption are required. ● The implementation programme needs to tie in with the completion of sewerage system by DSD for nearby villages. ● The findings of the EIA and TIA studies may necessitate longer design and construction periods, thus delaying the completion of the project.
12	Yuen Long	316LS District Open Space in Area 107 Tin Shui Wai	54.00 (1.00)	<u>Start</u> Early 2008 <u>Completion</u> Mid 2010	<u>Start</u> Late 2007 <u>Completion</u> Mid 2009	-
13	Yuen Long	69LS Tin Shui Wai Public Library cum Indoor Recreation Centre	540.00 (26.00)	<u>Start</u> Mid 2009 <u>Completion</u> Late 2011	<u>Start</u> Mid 2009 <u>Completion</u> Late 2011	<ul style="list-style-type: none"> ● The anticipated achieved plot ratio vis-a-vis reference plot ratio is to be resolved. ● Town Planning Board's approval on planning application for the project is required.

Item No.	District	Project Title	Project Cost/ (Recurrent Cost)	Tentative Schedule as at LegCo Subcom Meeting dated 9.5.2005	Revised Tentative Implementation Programme	Remarks
14	Yuen Long	096LS Public Library and Indoor Recreation Centre in Area 3 Yuen Long	288.00 (15.00)	<u>Start</u> Mid 2012 <u>Completion</u> Late 2014	<u>Start</u> Early 2010 <u>Completion</u> Late 2012	-
15	Tuen Mun	040LS Swimming Pool Complex in Area 1 (San Wai Court)	261.00 (10.00)	<u>Start</u> Mid 2010 <u>Completion</u> Late 2012	<u>Start</u> Early 2009 <u>Completion</u> Early 2012	-
16	North	071LS Local Open Space in Area 28 Fanling/Sheung Shui	38.00 (0.50)	<u>Start</u> Early 2009 <u>Completion</u> Mid 2011	<u>Start</u> Mid 2008 <u>Completion</u> Late 2009	-
17	North	171LS Indoor Recreation Centre in Area 28A Fanling/Sheung Shui	167.45 (12.00)	<u>Start</u> Mid 2012 <u>Completion</u> Late 2014	<u>Start</u> Mid 2010 <u>Completion</u> Late 2012	-
18	Shatin	313LS Ma On Shan Waterfront Promenade	169.00 (2.00)	<u>Start</u> Early 2008 <u>Completion</u> Late 2011	<u>Start</u> Mid 2007 <u>Completion</u> Late 2010	-
19	Kwai Tsing	293LS District Open Space in Area 9, Tsing Yi	143.00 (2.00)	<u>Start</u> Early 2009 <u>Completion</u> Late 2011	<u>Start</u> Early 2008 <u>Completion</u> Mid 2010	-

Item No.	District	Project Title	Project Cost/ (Recurrent Cost)	Tentative Schedule as at LegCo Subcom Meeting dated 9.5.2005	Revised Tentative Implementation Programme	Remarks
20	Kwai Tsing	(Non ex-MC project) District Open Space in Shek Yam Estate (Phases I & IV)	40.00 (1.40)	<u>Start</u> Early 2009 <u>Completion</u> Late 2011	<u>Start</u> Late 2007 <u>Completion</u> Mid 2009	-
21	Island	292LS Swimming Pool Complex in Area 2, Tung Chung	200.00 (10.00)	<u>Start</u> Mid 2011 <u>Completion</u> Early 2014	<u>Start</u> Early 2009 <u>Completion</u> Late 2011	-
22	Island	284LS District Open Space in Area 18, Tung Chung	158.00 (2.00)	<u>Start</u> Early 2009 <u>Completion</u> Late 2011	<u>Start</u> Mid 2008 <u>Completion</u> Late 2010	-
23	Sai Kung	027MF Tseung Kwan O Complex in Area 44	370.00 (rough estimated cost for LCSD facilities only; cost for facilities of other departments to be worked out) (16.00)	<u>Start</u> Mid 2011 <u>Completion</u> Late 2013	<u>Start</u> Early 2010 <u>Completion</u> Early 2013	-

Item No.	District	Project Title	Project Cost/ (Recurrent Cost)	Tentative Schedule as at LegCo Subcom Meeting dated 9.5.2005	Revised Tentative Implementation Programme	Remarks
24	Tsuen Wan	299LS Local Open Space in Sham Tseng Area 50	25.80 (0.50)	<u>Start</u> Late 2008 <u>Completion</u> Late 2010	<u>Start</u> Early 2008 <u>Completion</u> Mid 2009	-
25	Tsuen Wan	276LS Ecological Park (Tso Kung Tam Valley Tsuen Wan)	274.27 (8.00)	<u>Start</u> 2011 <u>Completion</u> Late 2013	<u>Start</u> 2011 <u>Completion</u> Late 2013	<ul style="list-style-type: none"> ● Substantial site formation, geotechnical and building works are required according to the draft project scope of the former Regional Council. Implementation schedule is dependent upon findings of any necessary studies and progress of land resumption, and should tie in with the proposed works of Tsuen Wan Drainage Tunnel.

Leisure and Cultural Services Department
Urban - Central and Western

Population

<u>Year</u>	<u>Population</u>
2005	236,000 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>
Open Space	48.20 ha
	<u>Number</u>
Indoor Sports Centre	5 Sheung Wan Sports Centre, Shek Tong Tsui Sports Centre, Smithfield Sports Centre, Hong Kong Park Sports Centre, Western Park Sports Centre.
Swimming Pool Complex / Swimming Pool	1 Kennedy Town Swimming Pool
Library	3 City Hall Public Library, Shek Tong Tsui Public Library, Smithfield Public Library
Town Hall / Civic Centre	2 Hong Kong City Hall, Sheung Wan Civic Centre
Museum	2 Hong Kong Visual Arts Centre, Flagstaff House Museum of Tea Ware

Leisure and Cultural Services Department
Urban - Central and Western

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
LS-781 Upgrading of Garden Plaza at Hong Kong Park to Olympic Square	05/2005	10/2005	4.60	-	-	Minor works item.
<i>(Non ex-MC Project)</i> Dr Sun Yat-sen Museum	09/2005	12/2006	90.50	6.70	Five exhibition galleries cum lecture rooms for holding permanent and thematic exhibitions; Activity room; Interactive room; Reading room; Two video rooms; and Other supporting facilities	Cat A in Mar-05.

Leisure and Cultural Services Department
Urban - Central and Western

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
Installation of security CCTV system for Exhibition Gallery, Recital Hall and North & South Committee Rooms of City Hall, common area for High Block and backstage common area for Concert Hall and Theatre at City Hall	2005/06	2006/07	2.00	-	-	Minor works item.

Leisure and Cultural Services Department
Urban - Central and Western

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
388CR Sun Yat Sen Memorial Park (Phase II)	Early 2009	Early 2012	360.00	9.20	Indoor heated main pool (50m x 25m) with spectator stands Indoor heated training pool (25m x 12.5m) 2 Basketball courts 11-a-side artificial turf soccer pitch Central lawn Jogging trail with fitness stations An elderly corner landscaped garden Landscaped garden Tai-chi area Children's play area Seafront promenade	-
<u>Under review</u>						
381CR Proposed Education Centre cum Office Accommodation at HK Zoological & Botanical Gardens	-	-	-	-	-	Minor works item.

Leisure and Cultural Services Department
Urban - Eastern

Population

<u>Year</u>	<u>Population</u>
2005	580,800 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>
Open Space	98.90 ha
	<u>Number</u>
Indoor Sports Centre	5 Chai Wan Sports Centre, Island East Sports Centre, Java Road Sports Centre, Quarry Bay Sports Centre, Sai Wan Ho Sports Centre
Sports Ground	1 Siu Sai Wan Sports Ground
Swimming Pool Complex / Swimming Pool	3 Victoria Park Swimming Pool, Chai Wan Swimming Pool, Island East Swimming Pool
Library	5 Chai Wan Public Library, North Point Public Library, Quarry Bay Public Library, Electric Road Public Library, Yiu Tung Public Library
Town Hall / Civic Centre	1 Sai Wan Ho Civic Centre
Museum	3 Law Uk Folk Museum, Hong Kong Museum of Coastal Defence, Hong Kong Film Archive

Leisure and Cultural Services Department
Urban - Eastern

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
469CR Improvement Works to Lei Yue Mun Park and Holiday Village	09/2004	02/2007	81.30	0.09	Provision of fire services (F.S.) installations, including smoke detection systems, sprinkler systems, F.S. hose reels, etc; Enhancement of building safety, including replacement and/or construction of fire-rated doors and fire-rated walls; Reprovisioning children's play equipment, developing a fitness station and Tai Chi area, repairing the existing reservoir, slope stabilization and tree transplanting; Reprovisioning of drop-off and cycling ground ; and Resurfacing of the section of access road from the T-off junction of the road leading from the St. Basil ' s Primary School to the camp entrance.	Cat A in Dec-03.

Leisure and Cultural Services Department
Urban - Eastern

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
616XY Mounting of Fireboat Alexander Grantham at Quarry Bay Park	10/2004	09/2006	13.73	0.77	-	Minor works item.
Re-provisioning of Man Hong Street Playground at Tong Shui Road Site	05/2005	08/2006	12.00	0.10	-	Minor works item.
LS761 Construction of a Permanent Toilet Block in Quarry Bay Park	10/2005	07/2006	3.54	0.03	-	Minor works item.
Siu Sai Wan Garden	12/2005	11/2006	13.79	0.10	-	Minor works item.

Leisure and Cultural Services Department
Urban - Eastern

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
Improvement Works to the HK Museum of Coastal Defence	01/2006	01/2007	8.49	0.11	-	Minor works item.
Conversion of the Victoria Park Squash Courts building into an outdoor basketball court	03/2006	03/2007	3.85	-	-	Minor works item.
<i>(Non ex-MC Project)</i> Renovation of Quarry Bay Public Library (under Phase 2 of the Renovation of Libraries project comprising 6 libraries)	Early 2007	Late 2008	108.00 (for 6 libraries in Phase 2)	-	-	-

Leisure and Cultural Services Department
Urban - Eastern

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
365CR Improvement to Victoria Park - Swimming Pool Complex	Late 2008	Late 2011 (Phase 1 - Swimming Pool)	320.00	5.00	Redevelopment of the Swimming Pool Complex at the location of the existing tennis courts and the skating rink : - Indoor heated main pool with adjustable platform for both ends; Indoor heated training pool with adjustable platform; Indoor heated training pool; Jacuzzi pool; Spectator stand; Management office; Reprovision of 9 tennis courts, handball court, skating rink and landscaped area and outdoor activity venue.	-

Leisure and Cultural Services Department
Urban - Eastern

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
(<i>Non ex-MC Project</i>) Improvement to Victoria Park Tennis Centre	Mid 2007	Late 2008	55.50	1.20	Renovation of the existing servicing areas around the court to house facilities for holding of international events; Renovation of the ticketing office, admission entrance, park administration block at the southern side of the court; Provision of thematic design to create an EAG identity, including decoration of the venue with sculptures, wall banners, buntings, lightings and graphics.	See item 2 of Annex 1.
050CX Siu Sai Wan Complex	Mid 2008	Early 2011	210.00	12.00	Sports centre Integrated hall for both sports and community functions Indoor heated swimming pool Small library	-

Leisure and Cultural Services Department
Urban - Eastern

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
<i>(Non ex-MC Project)</i> Quarry Bay Park Phase II (Stages 2 & 3)	-	-	-	-	-	-
338CR Improvement of camping facilities in Lei Yue Mun Park and Holiday Village	-	-	-	-	-	-
<i>(Non ex-MC Project)</i> Proposed Park in Aldrich Bay	-	-	-	-	-	-

Leisure and Cultural Services Department
Urban - Kowloon City

Population

Year **Population**

2005 359,100 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 86.79ha

Number

Indoor Sports Centre	5	Fat Kwong Street Sports Centre, To Kwa Wan Sports Centre, Kowloon City Sports Centre, Hung Hom Municipal Services Building Sports Centre, Ho Man Tin Sports Centre
Sports Ground	2	Perth Street Sports Ground, Kowloon Tsai Sports Ground
Swimming Pool Complex / Swimming Pool	3	Tai Wan Shan Swimming Pool, Kowloon Tsai Swimming Pool, Ho Man Tin Swimming Pool
Library	4	Kowloon Public Library, To Kwa Wan Public Library, Kowloon City Public Library, Hung Hom Public Library
Town Hall / Civic Centre	1	Ko Shan Theatre

Leisure and Cultural Services Department
Urban - Kowloon City

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
458CR Sheung Lok Street Rest Garden (Site B), Kowloon City	04/2005	08/2006	13.90	0.23	-	Minor works item.
<i>(Non ex-MC Project)</i> Renovation of Kowloon Public Library (under Phase 1 of the Renovation of Libraries project comprising 5 libraries)	02/2005	01/2007	125.20 (for 5 libraries in Phase 1)	-	-	-

Leisure and Cultural Services Department
Urban - Kowloon City

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
Improvement Works to Ko Shan Theatre	2005/06	2006/07	5.00	0.03	-	Minor works item.
Kowloon Walled City Park - Improvement Works at Yamen Building and Surrounding Area	2005/06	2006/07	9.87	0.02	-	Minor works item.
<i>(Non ex-MC Project)</i> Renovation of Tokwawan Public Library (under Phase 2 of the Renovation of Libraries project comprising 6 libraries)	Early 2007	Late 2008	108.00 (for 6 libraries in Phase 2)	-	-	-

Leisure and Cultural Services Department
Urban - Kowloon City

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
(<i>Non ex-MC project</i>) Construction of an Annex Building for the Ko Shan Theatre	Early 2009	Mid 2011	110.00	6.30	An annex building including - Small performing venue Exhibition hall Rehearsal rooms Professional recording & photographer studios Resource centre Storage room Function rooms Souvenir shop Office Catering outlet for Chinese snack and tea Ancillary facilities	-

Leisure and Cultural Services Department
Urban - Kowloon City

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
454CR 'LO' site at Chung Yee Street	-	-	-	-	-	-
155CR Lo Lung Hang Garden	-	-	-	-	-	-

Leisure and Cultural Services Department
Urban - Kwun Tong

Population

Year **Population**

2005 586,600 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 65.20ha

Number

Indoor Sports Centre	8	Kowloon Bay Sports Centre, Lam Tin South Sports Centre, Shun Lee Tsuen Sports Centre, Hiu Kwong Street Sports Centre, Shui Wo Street Sports Centre, Lei Yue Mun Sports Centre, Chun Wah Road Sports Centre, Ngau Tau Kok Road Sports Centre
Sports Ground	1	Kowloon Bay Sports Ground
Swimming Pool Complex / Swimming Pool	2	Kwun Tong Swimming Pool, Jordan Valley Swimming Pool
Library	6	Ngau Tau Kok Public Library, Shui Wo Street Public Library, Lam Tin Public Library, Lei Yue Mun Public Library, Sau Mau Ping Public Library, Shun Lee Estate Public Library
Others	1	Kwun Tong Music Centre

Leisure and Cultural Services Department
Urban - Kwun Tong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
LS741 Conversion of secondary hall into gymnastic training centre at Shun Lee Tsuen Sports Centre	04/2005	10/2005	7.70	-	-	Minor works item.
<u>Projects with earmarked funding</u>						
<i>(Non ex-MC Project)</i> Renovation of Shui Wo Street Public Library (under Phase 2 of the Renovation of Libraries project comprising 6 libraries)	Early 2007	Late 2008	108.00 (for 6 libraries in Phase 2)	-	-	-

Leisure and Cultural Services Department
Urban - Kwun Tong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
218CR Provision of Recreational Facilities on Jordan Valley Former Landfill	Early 2008	Mid 2010	95.00	7.00	1 11-a-side football pitch Jogging track Outdoor fitness station Children's playground Landscaped features Radio-controlled motor car circuit Carpark Ancillary facilities	-
<u>To be tried out under the Private Sector Finance Scheme</u>						
Kwun Tong Leisure and Civic Centre	-	-	-	-	Improvement to Kwun Tong Swimming Pool; Cultural Centre.	-

Leisure and Cultural Services Department
Urban - Kwun Tong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
092CR Kai Tak Park	-	-	-	-	-	-
424CR Lam Tin Park (Phase II) (i.e. Ma Yau Tong Central Landfill)	-	-	-	-	-	-
120CR Lam Tin North Family Leisure Centre	-	-	-	-	-	-
160CR Temporary Recreational Development at Ma Yau Tong West Landfill	-	-	-	-	-	-

Leisure and Cultural Services Department
Urban - Shamshuipo

Population

<u>Year</u>	<u>Population</u>
2005	379,500 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>
Open Space	55.50ha
	<u>Number</u>
Indoor Sports Centre	5 Shek Kip Mei Park Sports Centre, Lai Chi Kok Park Sports Centre, Pei Ho Street Sports Centre, Po On Road Sports Centre, Cheung Sha Wan Sports Centre
Sports Ground	1 Sham Shui Po Sports Ground
Swimming Pool Complex / Swimming Pool	3 Lai Chi Kok Park Swimming Pool, Lei Cheng Uk Swimming Pool, Sham Shui Po Park Swimming Pool
Library	4 Lai Chi Kok Public Library, Po On Road Public Library, Pak Tin Public Library, Un Chau Street Public Library
Museum	1 Lei Cheng Uk Han Tomb Museum

Leisure and Cultural Services Department
Urban - Shamshuipo

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
<i>(Non ex-MC Project)</i> Renovation of Po On Road Public Library (under Phase 1 of the Renovation of Libraries project comprising 5 libraries)	02/2005	01/2007	125.20 (for 5 libraries in Phase 1)	-	-	-

Leisure and Cultural Services Department
Urban - Shamshuipo

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
204CR Sham Shui Po Park (Stage II)	02/2007	12/2008	47.98	1.09	<u>Site A</u> A lawn for Tai Chi and gateball activities; Outdoor elderly fitness facilities and pebble path; Children's play area; Landscaped garden; Jogging trail with fitness station; Toilet facilities; Storeroom. <u>Site B at Lai Kok Estate</u> <u>Compensatory site</u> Children's play area; Rest garden / Landscaped area including a Tai Chi area; Outdoor elderly fitness facilities; Storeroom; 1 Basketball court (existing).	-

Leisure and Cultural Services Department
Urban - Shamshuipo

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
399CR Improvement to Cheung Sha Wan Playground	-	-	-	-	-	-
456CR Lai Chi Kok Park Stage III (IGC-Phase IB)	-	-	-	-	-	-
045CX Tung Chau Street Complex	-	-	-	-	-	-
<i>(Non ex-MC Project)</i> Conversion of the Secondary Pool of the Lai Chi Kok Park Swimming Pool into an Indoor Heated Pool	-	-	-	-	-	-

Leisure and Cultural Services Department
Urban - Shamshuipo

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
632XY Redevelopment of Cheung Sha Wan Road / Cheung Shun Street Playground	-	-	-	-	-	-

Leisure and Cultural Services Department
Urban - Southern

Population

Year **Population**

2005 279,000 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 118.90 ha

Number

Indoor Sports Centre	4	Wong Chuk Hang Sports Centre, Ap Lei Chau Sports Centre, Aberdeen Sports Centre, Yue Kwong Road Sports Centre
Sports Ground	1	Aberdeen Sports Ground
Swimming Pool Complex / Swimming Pool	2	Pao Yue Kong Swimming Pool
Water Sports Centre	2	St. Stephen's Beach Water Sports Centre, Stanley Main Beach Water Sports Centre
Tennis and Squash Centre	1	Aberdeen Tennis and Squash Centre
Library	3	Aberdeen Public Library, Pok Fu Lam Public Library, Ap Lei Chau Public Library
Beach	12	Deep Water Bay Beach, Repulse Bay Beach, Middle Bay Beach, South Bay Beach, Chung Hom Kok Beach, Stanley Main Beach, Hairpin Beach, St. Stephen's Beach, Turtle Cove Beach, Shek O Beach, Rocky Bay Beach, Big Wave Bay Beach

Leisure and Cultural Services Department
Urban - Southern

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
038CX Stanley Complex	06/2003	01/2006	173.80	6.20	Sports Centre Integrated Hall Small Library Sub-office of Southern District Office Open space and others	Cat A in Dec-02.
<i>(Non ex-MC Project)</i> Renovation of Aberdeen Public Library (under Phase 1 of the Renovation of Libraries project comprising 5 libraries)	02/2005	01/2007	125.20 (for 5 libraries in Phase 1)	-	-	-

Leisure and Cultural Services Department
Urban - Southern

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
Development of recreational facilities on the roof-top of Ap Lei Chau No. 2 Fresh Water Service Reservoir, Yuk Kwai Shan, Ap Lei Chau	12/2005	08/2006	2.50	0.02	-	Minor works item.
<u>Priority Projects in 2005 Policy Address</u>						
307CR Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation	Late 2007	Early 2009	38.00	1.00	Seafront promenade Jogging track with fitness equipment Sitting-out area and landscaped garden with Tai Chi area Elderly exercise corner Landscaped area Service building with toilets	-

Under review

Leisure and Cultural Services Department
Urban - Southern

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
313CR Replenishment of the Stanley Main Beach	-	-	-	-	-	-
126CR Leisure Centre at Wah Fu	-	-	-	-	-	-

Leisure and Cultural Services Department
Urban - Wanchai

Population

Year **Population**

2005 144,500 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 15.50ha

Number

Indoor Sports Centre	3	Harbour Road Sports Centre, Lockhart Road Sports Centre, Wong Nai Chung Sports Centre
Sports Ground	5	Hong Kong Stadium, Wan Chai Sports Ground, Causeway Bay Sports Ground, Happy Valley Recreation Ground, So Kan Po Recreation Ground.
Swimming Pool Complex / Swimming Pool	2	Morrison Hill Swimming Pool, Wan Chai Swimming Pool.
Library	3	Hong Kong Central Library, Lockhart Road Public Library, Wong Nai Chung Public Library
Town Hall / Civic Centre	1	Queen Elizabeth Stadium

Leisure and Cultural Services Department
Urban - Wanchai

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
Nil						
<u>Projects with earmarked funding</u>						
<i>(Non ex-MC Project)</i> Renovation of Lockhart Road Public Library (under Phase 2 of the Renovation of Libraries project comprising 6 libraries)	Early 2007	Late 2008	108.00 (for 6 libraries in Phase 2)	-	-	-
<u>Under review</u>						
368CR New Tennis Centre cum Carpark at Moreton Terrace	-	-	-	-	-	-

Leisure and Cultural Services Department
Urban - Wong Tai Sin

Population

<u>Year</u>	<u>Population</u>
2005	431,800 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>
Open Space	54.80 ha
	<u>Number</u>
Indoor Sports Centre	6 Po Kong Village Road Sports Centre, Choi Hung Road Sports Centre, Morse Park Sports Centre, Chuk Yuen Sports Centre, Ngau Chi Wan Sports Centre, Kai Tak East Sports Centre.
Sports Ground	1 Hammer Hill Road Sports Ground
Swimming Pool Complex / Swimming Pool	2 Morse Park Swimming Pool, Hammer Hill Road Swimming Pool.
Library	6 San Po Kong Public Library, Ngau Chi Wan Public Library, Lok Fu Public Library, Lung Hing Public Library, Tsz Wan Shan Public Library, Fu Shan Public Library.
Town Hall / Civic Centre	1 Ngau Chi Wan Civic Centre

Leisure and Cultural Services Department
Urban - Wong Tai Sin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
303CR Hammer Hill Road Park, Diamond Hill	07/2003	Mid 2006	177.00	5.50	<p><i>Portion 1 works (to be funded by the Government)</i></p> <p>Site formation and piling; Service building; Underground services rooms and water tanks; Concrete building for artificial hillocks with rock facing and waterfall to accommodate a restaurant and a viewing gallery; Drainage and external work; A plant nursery; Car parking spaces;</p> <p><i>Portion 2 works (to be contributed in kind by Chi Lin)</i></p> <p>All Tang Dynasty style building and pavilions; Mature old trees and featured rocks; and Bonsais, exhibits and exhibition cabinets.</p>	Cat A in Dec-02.

Leisure and Cultural Services Department
Urban - Wong Tai Sin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<hr/>						
<i>(Non ex-MC Project)</i> Renovation of Ngau Chi Wan Public Library (under Phase 1 of the Renovation of Libraries project comprising 5 libraries)	02/2005	01/2007	125.20 (for 5 libraries in Phase 1)	-	-	-
<u>Projects with earmarked funding</u>						
Construction of a cover for part of the spectator stand of the amphitheatre at Morse Park No. 4	2005/06	2006/07	8.50	0.03	-	Minor works item.
Conversion of Lion Rock Holding Nursery into a Tree Depot	2005/06	2006/07	2.30	-	-	Minor works item.

Leisure and Cultural Services Department
Urban - Wong Tai Sin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
Conversion of the Morse Park Squash Courts Centre into landscaped open space	2005/06	2006/07	7.00	-	-	Minor works item.

Priority Projects in 2005 Policy Address

116CR Ngau Chi Wan Recreation Ground	Late 2008	Early 2011	195.74	2.00	2 Archery fields 2 Artificial-turf gateball courts Fitness corner with exercise stations, jogging track and pebble path for the elderly 2 Children's play area for different age groups 1 Hard surfaced 7-a-side soccer pitch 2 Basketball courts Landscaped and sitting-out area with rain-shelters/pavilions and extensive planting	-
--	-----------	------------	--------	------	--	---

Leisure and Cultural Services Department
Urban - Wong Tai Sin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
319CR 'DO' Development at Po Kong Village Road	Late 2008	Late 2011	321.00	4.00	2 11-a-side artificial turf soccer-cum-rugby pitches with spectator stand; 1 Artificial turf cricket pitch to be superimposed on the 2 soccer-cum-rugby pitches; 2 Segregated cycling areas with smooth surface and safety barriers; Bicycle rental kiosk; 2 Children' s play areas; Landscaped garden; Performance area; A fenced area providing nursery practical ground for students ; Jogging trail with fitness stations ; Pebble foot massage path ; A service building ; A car park ; Ancillary facilities.	-

Leisure and Cultural Services Department
Urban - Yau Tsim Mong

Population

Year **Population**

2005 295,400 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 39.61 ha

Number

Indoor Sports Centre	5	Kowloon Park Sports Centre, Boundary Street Sports Centre No.1, Boundary Street Sports Centre No.2, Fa Yuen Street Sports Centre, Kwun Chung Sports Centre.
Coliseum	1	Hong Kong Coliseum
Swimming Pool Complex / Swimming Pool	1	Kowloon Park Swimming Pool
Library	4	Fa Yuen Street Public Library, Yau Ma Tei Public Library, Tai Kok Tsui Public Library, Tsim Sha Tsui Public Library.
Town Hall / Civic Centre	1	Hong Kong Cultural Centre
Museum	4	Hong Kong Space Museum, Hong Kong Museum of Arts, Hong Kong Museum of History, Hong Kong Science Museum.

Leisure and Cultural Services Department
Urban - Yau Tsim Mong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
046CX Tai Kok Tsui Complex	01/2001	Mid-2005	726.30	13.51	<u>Food and Environmental Hygiene (FEH) facilities</u> Market; Cooked food centre. <u>Leisure and Cultural Services (LCS) facilities</u> An air-conditioned small library ; An air-conditioned indoor leisure centre with a training pool, a leisure pool and ancillary facilities; A multi-purpose sports arena ; Ancillary facilities.	Cat A in Jun-00.

Leisure and Cultural Services Department
Urban - Yau Tsim Mong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
121CR Cherry Street Park, Tai Kok Tsui	12/2003	12/2006	76.60	2.20	7-a-side artificial turf football pitch; 2 basketball-cum-volleyball courts; 4 tennis courts; Children's play area; Landscaped area with recreational facilities; Service buildings with ancillary facilities; Piazza with tier seating; Equipment storeroom; Landscaped and sitting-out area.	Cat A in Jul-2003.

Projects with earmarked funding

Replacement of security and burglar alarm system of Hong Kong Cultural Centre	2005/06	2006/07	1.60	-	-	Minor works item.
---	---------	---------	------	---	---	-------------------

Leisure and Cultural Services Department
Urban - Yau Tsim Mong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
Construction of Collection Store and a Storeroom outside the Rear Entrance of Hong Kong Science Museum	2005/06	2006/07	2.30	-	-	Minor works item.
Development of Allotment Garden at Part of DOS at Ferry St. & Jordan Rd.	Under review	Under review	6.30	-	-	Minor works item. Scope/Programme under review.
<i>(Non ex-MC Project)</i> Renovation of Fa Yuen Street Public Library (under Phase 2 of the Renovation of Libraries project comprising 6 libraries)	Early 2007	Late 2008	108.00 (for 6 libraries in Phase 2)	-	-	-

Leisure and Cultural Services Department
Urban - Yau Tsim Mong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<i>(Non ex-MC Project)</i> Improvement to Kowloon Park Swimming Pool	06/2007	02/2009	143.50	3.45	To upgrade and improve the existing facilities to meet the up-to-date standard.	-

Priority Projects in 2005 Policy Address

405CR Open Space at Tai Kok Tsui Temporary Market	Early 2007	Mid 2008	14.50	0.50	-	Minor works item. See also item 6 of Annex 1.
---	------------	----------	-------	------	---	---

Under review

421CR Open Space Development in West Kowloon Reclamation at Road D10	-	-	-	-	-	-
---	---	---	---	---	---	---

Leisure and Cultural Services Department
Urban - Yau Tsim Mong

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
330CR Regional Park at West Kowloon Reclamation	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Islands

Population

Year **Population**

2005 132,400 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 16.8 ha (Beaches excluded)

Number

Indoor Sports Centre	4	Cheung Chau Sports Centre, Mui Wo Sports Centre, Peng Chau Sports Centre, Praya Street Sports Centre.
Sports Ground	1	Cheung Chau Sports Ground
Swimming Pool Complex / Swimming Pool	1	Mui Wo Swimming Pool
Library	7	Cheung Chau Public Library, Mui Wo Public Library, North Lamma Public Library, South Lamma Public Library, Peng Chau Public Library, Tai O Public Library, Tung Chung Public Library.
Beach	9	Kwun Yam Beach, Cheung Chau Tung Wan Beach, Hung Shing Yeh Beach, Lo So Shing Beach, Silver Mine Bay Beach, Pui O Beach, Upper Cheung Sha Beach, Lower Cheung Sha Beach, Tong Fuk Beach.

Leisure and Cultural Services Department
New Territories - Islands

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
271LS Tung Wan Beach Building Cheung Chau	01/2003	10/2005	13.00	-	-	Minor works item.

Leisure and Cultural Services Department
New Territories - Islands

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
282LS District Open Space in Area 2, Tung Chung	11/2005	08/2007	37.80	0.70	Piazza for congregation, street performance and display of artwork; Fountain garden; Landscaped area with sitting-out facilities and a Tai Chi area; Catering facilities; Kiosks for selling flowers, fruits and handicrafts, etc; and Ancillary facilities.	Cat A in Nov-04.
<u>Projects with earmarked funding</u>						
22MF Indoor Recreation Centre (Type C) cum Library in Area 17 Tung Chung Lantau	12/2006	09/2009	272.00	9.95	Indoor Recreation Centre 1 Secondary hall (will also be used for conducting community activities of HAD) Soft landscaped area District Library Office accommodation (FEHD)	-

Leisure and Cultural Services Department
New Territories - Islands

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
284LS District Open Space in Area 18, Tung Chung	Mid 2008	Late 2010	158.00	2.00	1 Mixed species woodland 1 Multi-purpose grass lawn 1 Chinese herb garden 1 Exhibition/Education centre for Chinese herbs and medicine Landscaped & sitting-out areas Park office Other ancillary facilities	Scope under review.
292LS Swimming Pool Complex in Area 2, Tung Chung	Early 2009	Late 2011	200.00	10.00	Indoor heated main pool Indoor heated multi-purpose pool Spectator stand Outdoor multi-purpose pool Outdoor leisure pool Sunbathing area Ancillary facilities	Scope under review.

Under review

Leisure and Cultural Services Department
New Territories - Islands

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
223LS Kwun Yam Wan Beach Building Cheung Chau	-	-	-	-	-	-
006CE Civic Centre for Islands District	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Kwai Tsing

Population

<u>Year</u>	<u>Population</u>
2005	514,100 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>
Open Space	50.82 ha
	<u>Number</u>
Indoor Sports Centre	7 North Kwai Chung Tang Shiu Kin Sports Centre, Osman Ramju Sadick Memorial Sports Centre, Tai Wo Hau Sports Centre, Lai King Sports Centre, Cheung Fat Sports Centre, Tsing Yi Sports Centre, Fung Shue Wo Sports Centre.
Sports Ground	3 Kwai Chung Sports Ground, Wo Yi Hop Road Sports Ground, Tsing Yi Sports Ground.
Swimming Pool Complex / Swimming Pool	3 Kwai Shing Swimming Pool, North Kwai Chung Jockey Club Swimming Pool, Tsing Yi Swimming Pool
Library	3 South Kwai Chung Public Library, North Kwai Chung Public Library, Tsing Yi Public Library
Town Hall / Civic Centre	1 Kwai Tsing Theare

Leisure and Cultural Services Department
New Territories - Kwai Tsing

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
District Open Space, Shek Lei Estate Phase II, Kwai Chung	2004	Late 2005	-	-	-	Reprovisioning project to be developed by Housing Department for Leisure and Cultural Services Department's management afterwards.

Projects with earmarked funding

Nil

Priority Projects in 2005 Policy Address

Leisure and Cultural Services Department
New Territories - Kwai Tsing

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
(Non ex-MC project) District Open Space in Shek Yam Estate (Phases I and IV), Kwai Chung	Late 2007	Mid 2009	40.00	1.40	Peripheral walkway with jogging facility Elderly fitness stations with foot massage path Children's play area Landscaped area Ancillary facilities	-

Leisure and Cultural Services Department
New Territories - Kwai Tsing

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
293LS District Open Space in Area 9, Tsing Yi	Early 2008	Mid 2010	143.00	2.00	Promenade Jogging trail with fitness stations 1 1-a-side soccer pitch (artificial turf) 2 Basketball courts Elderly fitness stations with pebble trail Children's play area for the use of children of different age groups Landscaped area for sitting-out and gateball court 20 to 30 parking spaces Cycling area and skate board rink Hard surface area for tai-chi activity and free exercises 1 service building with ancillary facilities including toilets with changing facilities, office and storeroom.	-

Leisure and Cultural Services Department
New Territories - Kwai Tsing

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
081LS Indoor Recreation Centre Area 4 Tsing Yi	-	-	-	-	-	-
227LS Indoor Recreation Centre Area 9H Kwai Chung	-	-	-	-	-	-
265LS Kwai Chung Park	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - North

Population

<u>Year</u>	<u>Population</u>
2005	292,400 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>
Open Space	32.93 ha
	<u>Number</u>
Indoor Sports Centre	4 Tin Ping Sports Centre, Lung Sum Avenue Sports Centre, Wo Hing Sports Centre, Luen Wo Hui Sports Centre.
Sports Ground	2 North District Sports Ground, Fanling Recreation Ground.
Swimming Pool Complex / Swimming Pool	2 Fanling Swimming Pool, Sheung Shui Swimming Pool.
Library	3 Sheung Shui Public Library, Fanling Public Library, Sha Tau Kok Public Library.
Town Hall / Civic Centre	1 North District Town Hall

Leisure and Cultural Services Department
New Territories - North

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
76LS Local Open Space in Areas 18 and 21 Fanling	07/2002	12/2005	33.60	0.87	<u>Site A</u> A central lawn convertible to two gateball courts; A service block with storeroom and toilet facilities; <u>Site B</u> A hard-surfaced mini-soccer pitch <u>Site C</u> Sitting-out area with extensive soft landscaping and tree planting	Cat A in Jul-02.
Local Open Space in Area 3, Fanling/Sheung Shui	07/2004	Mid 2005	1.50	-	-	Project carried out by CEDD.
Local Open Space in Area 29, Fanling/Sheung Shui	10/2004	End 2005	2.00	-	-	Project carried out by CEDD.

Leisure and Cultural Services Department
New Territories - North

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
Local Open Space in Area 29A, Fanling/Sheung Shui	06/2005	End 2006	5.00	-	-	Project carried out by CEDD.
137LS District Open Space in Area 39, Fanling/Sheung Shui	11/2005	08/2007	34.70	0.84	7-a-side hard-surfaced soccer pitch An area for cycling activities Landscaped area with sitting-out facilities, a Tai Chi area, elderly fitness equipment including a pebble foot massage path; Service building and Ancillary facilities	Cat A in Nov-04.
<u>Projects with earmarked funding</u>						
Conversion of the Fanling New Town Squash Courts Centre into landscaped open space	Under review	Under review	7.00	-	-	Minor works item.

Leisure and Cultural Services Department
New Territories - North

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
071LS Local Open Space in Area 28 Fanling/Sheung Shui	Mid 2008	Late 2009	38.00	0.50	1 mini-soccer pitch Children's play area Fitness corner for the elderly and a pebble walking trail Landscaped areas with a covered piazza and sitting-out facilities Dog corner Ancillary facilities	-
171LS Indoor Recreation Centre in Area 28A Fanling/Sheung Shui	Mid 2010	Late 2012	167.45	12.00	Sports centre	Scope under review.

Under review

Leisure and Cultural Services Department
New Territories - North

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
085LS Local Open Space Area 20 Fanling/ Sheung Shui	-	-	-	-	-	-
089LS District Open Space Area 17 Fanling/Sheung Shui	-	-	-	-	-	-
201LS District Open Space Areas 47 and 48 Fanling/ Sheung Shui	-	-	-	-	-	-
202LS District Open Space Area 27D Fanling/Sheung Shui	-	-	-	-	-	-
086LS Local Open Space Area 25 Fanling/Sheung Shui	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - North

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
204LS District Open Space Area 4 (Remainder) Fanling/ Sheung Shui	-	-	-	-	-	-
138LS District Open Space Area 37 Fanling/Sheung Shui	-	-	-	-	-	-
007CE Civic Centre for North District	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Sai Kung

Population

Year **Population**

2005 403,400 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 42.00 ha

Number

Indoor Sports Centre	3	Tseung Kwan O Sports Centre, Po Lam Sports Centre, Tsui Lam Sports Centre.
Sports Ground	1	Sai Kung Tang Shiu Kin Sports Ground
Swimming Pool Complex / Swimming Pool	2	Sai Kung Swimming Pool, Tseung Kwan O Swimming Pool.
Library	2	Tseung Kwan O Public Library, Sai Kung Public Library.
Museum	1	Sheung Yiu Folk Museum
Beach	6	Trio Beach, Kiu Tsui Beach, Hap Mun Bay Beach, Silverstrand Beach, Clear Water Bay First Beach, Clear Water Bay Second Beach.
Water Sports Centre	2	Chong Hing Water Sports Centre, Wong Shek Water Sports Centre.
Holiday Village	2	Lady MacLehose Holiday Village, Sai Kung Outdoor Recreation Centre.

Leisure and Cultural Services Department
New Territories - Sai Kung

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
LS671 Facelifting Works for the Man Yee Playground and Sha Tsui Playground, Sai Kung	10/2004	09/2005	9.60	-	-	Minor works item.
LS747 Construction of Interactive Astronomical Observatory In the Lady MacLehose Holiday Village, Sai Kung	02/2005	12/2005	4.80	0.11	-	Minor works item.
LS743 Construction of first aid room and lookout office at Chong Hing Water Sports Centre, Sai Kung	2005/06	2006/07	4.03	-	-	Minor works item.

Leisure and Cultural Services Department
New Territories - Sai Kung

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
298LS Tseung Kwan O Sports Ground	12/2005	12/2008	293.10	6.80	<u>(a) Main Sports Ground</u> (i) track and field provisions conforming to the International Association of Athletics Federations (IAAF) standards, such as eight-lane 400-metre all-weather synthetic running track, a javelin-throw circle; (ii) an 11-a-side natural turf football pitch; and (iii) a covered spectator stand with seating capacity of about 3 500; temporary removable spectator stand with 1 500 seats. <u>(b) Secondary Sports Ground</u> (i) warm-up track and field facilities up to IAAF specifications, including a loop of at least 300-metre running track together with a 120-metre straight track and facilities for field events; and (ii) a 7-a-side natural turf football pitch surrounded by the warm-up loop of running track mentioned in item (b)(i) above.	Cat A in Feb-05.

Leisure and Cultural Services Department
New Territories - Sai Kung

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
					<p><u>(c) Ancillary Facilities</u></p> <p>(i) vehicle parking spaces, a lay-by for taxis and two bicycle parking areas;</p> <p>(ii) entrance/open plazas with landscaped areas, a ticketing office, a main entrance foyer and associated facilities;</p> <p>(iii) modifications to the existing footbridge near the entrance plaza; and</p> <p>(iv) ancillary facilities such as changing rooms, toilets, doping control, first-aid, weight-lifting and massage rooms, and an administration block near the secondary sports ground to accommodate the necessary facilities for organisation of events and conferences as well as holding of training exercise.</p>	

Leisure and Cultural Services Department
New Territories - Sai Kung

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
Local Open Sapce in Area 44, Tseung Kwan O	2005/06	2006/07	14.50	0.58	-	Minor works item.
311LS District Open Space in Area 40A, Tseung Kwan O	04/2007	02/2009	52.10	1.24	Contemporary design garden with a large lawn and tree planting at periphery Sitting out areas and rain shelters/pavillions 3 basketball courts Children play equipments Jogging trail with flowering trees and fitness stations Fitness corner for elderly with pebble path for foot massage Ancillary facilities	-

Leisure and Cultural Services Department
New Territories - Sai Kung

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
027MF Tseung Kwan O Complex in Area 44 Tseung Kwan O	Early 2010	Early 2013	370.00	16.00	<u>LCSD</u> Sports centre Sai Kung District Leisure Services Office <u>HAD</u> Community hall Sai Kung District Office <u>FEHD</u> Sai Kung District Office (Environmental Hygiene)	Scope under review.
<u>To be tried out under the Private Sector Finance Scheme</u>						
Ice Sports Centre, Bowling Centre and Town Park in Area 45, Tseung Kwan O	-	-	-	-	Ice-skating rink 1 ten-pin bowling centre Town park	-

Leisure and Cultural Services Department
New Territories - Sai Kung

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
306LS Indoor Recreation Centre in Area 4, Sai Kung	-	-	-	-	-	-
008CE Civic Centre for Sai Kung District Area 66, Tseung Kwan O	-	-	-	-	-	-
233LS District Open Space in Area 37, Tseung Kwan O	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Shatin

Population

Year **Population**

2005 620,800 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 57.65 ha

Number

Indoor Sports Centre	5	Mei Lam Sports Centre, Heng On Sports Centre, Hin Keng Sports Centre, Yuen Wo Road Sports Centre, Ma On Shan Sports Centre.
Sports Ground	2	Sha Tin Sports Ground, Ma On Shan Sports Ground.
Swimming Pool Complex / Swimming Pool	3	Ma On Shan Swimming Pool, Sha Tin Jockey Club Swimming Pool, Hin Tin Swimming Pool.
Library	3	Sha Tin Public Library, Ma On Shan Public Library, Lek Yuen Public Library.
Town Hall / Civic Centre	1	Sha Tin Town Hall
Museum	1	Hong Kong Heritage Museum

Leisure and Cultural Services Department
New Territories - Shatin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
Pak Shek Kok Waterfront Promenade	06/2004	03/2007	71.00	0.50	Paving/planting areas; Parapet walls; 3 landscaped nodes/viewing platforms; Pergolas; Trellis/seating benches; and Irrigation pump houses.	Project carried out by CEDD and ArchSD.

Leisure and Cultural Services Department
New Territories - Shatin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
211LS Hin Tin Swimming Pool - Phase 2, Sha Tin	03/2005	05/2007	173.80	6.05	(A) Phase 2 development of the Hin Tin Swimming Pool : - Indoor heated 8-lane 50-metre swimming pool; Indoor heated Jacuzzi; Installation of an ozone sterilization system; Expansion and upgrading of the existing changing rooms and toilets; Construction of an enclosed transparent pasageway connecting the changing rooms to the proposed pools mentioned above; Provision of additional ancillary facilities; and (B) construction of a one-storey building for the NTE Regional Office and Sha Tin District Office of AMS.	Cat A in Jun-04.

Leisure and Cultural Services Department
New Territories - Shatin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
LS772 Upgrading of Electronic Timing System and Display Scoreboard for Sha Tin Jockey Club Swimming Pool	11/2005	03/2006	2.30	0.14	-	Minor works item.
LS775 Provision of membranous tent at spectator stand adjacent to Yuen Wo Road Sports Centre, Shatin	01/2006	04/2006	2.99	0.08	-	Minor works item.

Leisure and Cultural Services Department
New Territories - Shatin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
Provision of Tension Membrane at Ma On Shan Park	2005/06	2006/07	1.65	-	-	Minor works item.
<i>(Non ex-MC Project)</i> Renovation of Shatin Public Library (under Phase 2 of the Renovation of Libraries project comprising 6 libraries)	Early 2007	Late 2008	108.00 (for 6 libraries in Phase 2)	-	-	-

Leisure and Cultural Services Department
New Territories - Shatin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
313LS Ma On Shan Waterfront Promenade	Mid 2007	Late 2010	169.00	2.00	Landscaped area with sitting-out facilities Footpath and jogging trail with fitness stations Children's play areas Ancillary facilities	-
<u>Under review</u>						
212LS District Open Space Area 90, Ma On Shan	-	-	-	-	-	-
024MF Indoor Recreation Centre- cum-Library Area 14B, Sha Tin	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Shatin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
036LS District Open Space Area 11, Sha Tin	-	-	-	-	-	-
013LS Indoor Recreation Centre Area 24D, Sha Tin	-	-	-	-	-	-
092LS Indoor Recreation Centre Area 103, Ma On Shan	-	-	-	-	-	-
046LS Local Open Space Area 4C, Sha Tin	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Shatin

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
025MF Redevelopment of Fo Tan Cooked Food Market, Shatin	-	-	-	-	-	-
011CE Expansion of Sha Tin Central Library	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Tai Po

Population

<u>Year</u>	<u>Population</u>
2005	300,000 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>	
Open Space	54.88 ha	
	<u>Number</u>	
Indoor Sports Centre	5	Fu Shin Sports Centre, Fu Heng Sports Centre, Tai Wo Sports Centre, Tai Po Sports Centre, Tai Po Hui Sports Centre.
Sports Ground	1	Tai Po Sports Ground
Swimming Pool Complex / Swimming Pool	1	Tai Po Swimming Pool
Library	1	Tai Po Public Library
Town Hall / Civic Centre	1	Tai Po Civic Centre
Museum	2	Sheung Yiu Folk Museum, Hong Kong Railway Museum

Leisure and Cultural Services Department
New Territories - Tai Po

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
030LS Football Pitch in Area 5, Tai Po	04/2003	06/2005	43.00	1.30	11-a-side artificial turf football pitch with portable spectator stands; Service building with ancillary facilities; and Car park for lorries or ambulance and private cars.	Cat A in Dec-02.
<u>Projects with earmarked funding</u>						
Provision of an additional multi-purpose room for Tai Po Civic Centre	04/2005	12/2006	12.14	0.20	-	Minor works item.

Leisure and Cultural Services Department
New Territories - Tai Po

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
Provision of parklights at Mui Shue Hang Playground, Tai Po	05/2005	04/2006	1.43	0.03	-	Minor works item.

Priority Projects in 2005 Policy Address

<i>(Non ex-MC project)</i> Development of a bathing beach at Lung Mei, Tai Po	2008	Late 2010	57.00	5.90	A 200-metre bathing beach Beach building Car park	See item 11 of Annex 1.
051LS Leisure Centre in Area 33 Tai Po	Late 2009	Late 2011	122.20	10.00	Indoor sports centre 1 7-a-side soccer pitch (outdoor) 1 Handball court Sitting-out area Ancillary facilities	Scope under review.

Leisure and Cultural Services Department
New Territories - Tai Po

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
065LS Local Open Space Area 6, Tai Po	-	-	-	-	-	-
020LS Recreation Ground Area 33, Tai Po	-	-	-	-	-	-
094LS Indoor Recreation Centre Area 6, Tai Po	-	-	-	-	-	-
214LS Tai Mei Tuk Water Sports Centre Extension, Area 74, Tai Po	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Tai Po

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
025LS Ha Hang Village Playground Area 31, Tai Po	-	-	-	-	-	-
213LS Local Open Space Area 32, Tai Po	-	-	-	-	-	-
324LS Golf Course in Shuen Wan Landfill Tai Po	-	-	-	-	-	-
009CE Tai Po New Civic Centre	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Tsuen Wan

Population

Year **Population**

2005 273,500 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 64.16 ha

Number

Indoor Sports Centre	4	Tsuen Wan West Sports Centre, Wai Tsuen Sports Centre, Yeung Uk Road Sports Centre, Tsuen King Circuit Sports Centre.
Sports Ground	1	Shing Mun Valley Sports Ground
Swimming Pool Complex / Swimming Pool	2	Shing Mun Valley Swimming Pool, Tsuen King Circuit Wu Chung Swimming Pool.
Library	2	Tsuen Wan Public Library, Shek Wai Kok Public Library.
Town Hall / Civic Centre	1	Tsuen Wan Town Hall
Museum	1	Sam Tung Uk Museum
Beach	8	Ma Wan Tung Wan Beach, Lido Beach, Casam Beach, Hoi Mei Wan Beach, Gemini Beach, Approach Beach, Ting Kau Beach, Angler's Beach.

Leisure and Cultural Services Department
New Territories - Tsuen Wan

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
174LS Additional open space adjacent to Tsuen Wan Town Hall	11/2003	12/2005	28.50	0.25	(a) closure of an existing public road linking Yuen Tun Circuit and Tai Ho Road; (b) construction of a section of a new public road of about 100 metres long to replace the existing public road referred to (a) above upon its closure; and (c) construction of an open space to provide the following facilities - (i) landscaped theme garden; (ii) multi-purpose activities area; (iii) landscaped amenity strip; (iv) carparking spaces ; and (v) ancillary facilities.	Cat A in Jul-03.

Leisure and Cultural Services Department
New Territories - Tsuen Wan

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
300LS District open space in Area 35, Tsuen Wan - phase 2	11/2005	11/2007	49.50	1.90	Promenade with landscaped walkway along the seafront; Landscaped garden with sitting-out area; Children adventure area with play equipment; Open plaza with shelters/pavilions for Tai Chi and community activities; Jogging trail with fitness stations; Pebble foot massage path and fitness equipment for the elderly; and Store room with refuse collection facilities.	Cat A in Mar-05.

Projects with earmarked funding

Nil

Leisure and Cultural Services Department
New Territories - Tsuen Wan

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
299LS Local Open Space in Sham Tseng Area 50 Tsuen Wan	Early 2008	Mid 2009	25.80	0.50	1 Basketball/Volleyball court Promenade walk with fitness stations and a pebble walking trail Children's play area Landscaped area with sitting-out facilities Dog garden Ancillary facilities	
276LS Ecological Park (Tso Kung Tam Valley Tsuen Wan)	2011	Late 2013	274.27	8.00	Under review	See item 25 of Annex 1.

Under review

Leisure and Cultural Services Department
New Territories - Tsuen Wan

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
245LS District Open Space Area 3 Tsuen Wan	-	-	-	-	-	-
252LS District Open Space and Indoor Recreation Centre Area between Tsuen Wan Park and Tsuen Wan Road	-	-	-	-	-	-
243LS District Open Space Area 2 Tsuen Wan	-	-	-	-	-	-
314LS Improvement to the Facilities in Approach Beach	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Tuen Mun

Population

<u>Year</u>	<u>Population</u>
2005	516,800 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

<u>Types</u>	<u>Area</u>
Open Space	52.90 ha (Beaches excluded)
	<u>Number</u>
Indoor Sports Centre	4 Yau Oi Sports Centre, Leung Tin Sports Centre, The Jockey Club Tuen Mun Butterfly Beach Sports Centre, Tai Hing Sports Centre.
Sports Ground	2 Tuen Mun Tang Shiu Kin Sports Ground, Siu Lun Sports Ground.
Swimming Pool Complex / Swimming Pool	2 Tuen Mun Swimming Pool, Jockey Club Yan Oi Tong Swimming Pool.
Library	3 Tuen Mun Public Library, Tai Hing Public Library, Butterfly Estate Public Library.
Town Hall / Civic Centre	1 Tuen Mun Town Hall
Beach	6 Golden Beach, Cafeteria New Beach, Cafeteria Old Beach, Kadoorie Beach, Castle Peak Beach, Butterfly Beach.

Leisure and Cultural Services Department
New Territories - Tuen Mun

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
154LS District Open Space Area 18 Tuen Mun	05/2003	08/2005	35.20	1.10	Jogging trail and walkway; Fitness stations for different age groups and rain shelters; Children's play areas; Landscaped area; Pavilions with sitting-out facilities; and Ancillary facilities.	Cat A in Apr-03.
132LS Open Space Area 16 (Yau Oi South) Tuen Mun	07/2004	12/2005	4.00	-	Tai Chi area Pebble walking trail Sitting-out area Landscaped area	Project carried out by CLPP.

Leisure and Cultural Services Department
New Territories - Tuen Mun

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
315LS Improvements to Butterfly Beach Area 44 (Ferry Pier) Tuen Mun	11/2004	07/2005	7.00	0.12	-	Minor works item.
<i>(Non ex-MC Project)</i> Renovation of Tuen Mun Public Library (under Phase 1 of the Renovation of Libraries project comprising 5 libraries)	02/2005	01/2007	125.20 (for 5 libraries in Phase 1)	-	-	-

Leisure and Cultural Services Department
New Territories - Tuen Mun

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
Construction of Footpath to Link Up Golden Beach, Cafeteria New Beach, Cafeteria Old Beach and Kadoorie Beach in Tuen Mun District and Construction of a Performance Stage in Golden Beach	2005/06	2006/07	9.05	0.31	-	Minor works item.

Leisure and Cultural Services Department
New Territories - Tuen Mun

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
260LS Local Open Space Area 16 (Yau Oi South) Tuen Mun	02/2007	12/2008	63.80	1.29	<u>Site A</u> 2 Children's play areas Landscaped area with sitting-out facilities <u>Site B</u> A piazza with flowering trees and shrubs Sitting-out area with rain shelter <u>Site C</u> Basketball court Landscaped garden and sitting-out area with pavilion Covered tai-chi area Pebble foot massage path Fitness equipment for the elderly <u>Site D</u> 7-a-side artificial soccer pitch and floodlight Basketball court Toilets cum changing rooms Sitting-out area with rain shelters Store room cum roll call point	-

Leisure and Cultural Services Department
New Territories - Tuen Mun

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy Address</u>						
040LS Swimming Pool Complex in Area 1 (San Wai Court), Tuen Mun	Early 2009	Early 2012	261.00	10.00	Indoor heated swimming pool(25m x 25m) Jacuzzi Outdoor swimming pool (50m x 25m) Training pool cum warm up pool (25m x 25m) Teaching pool Paddling pool Spectator stands	-
<u>Under active planning</u>						
326LS Local Open Space Area 52 (Ching Chung) Tuen Mun	2006/07	2007/08	14.50	Not yet available	-	Minor works item.

Leisure and Cultural Services Department
New Territories - Tuen Mun

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under review</u>						
042LS Recreation Ground Area 17 (Industrial City) Tuen Mun	-	-	-	-	-	-
135LS Recreational Facilities in Green Belt Area Tuen Mun Phases I & II (Ching Chung)	-	-	-	-	-	-
307LS District Open Space in Area 27 (San Shing) Tuen Mun	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Tuen Mun

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
158LS Recreational Facilities Western Extension Area (Tap Shek Kok) Tuen Mun	-	-	-	-	-	-
003MF Local Open Space in Area 40 (Tsing Shan) Tuen Mun	-	-	-	-	-	-
107LS Indoor Recreation Centre Area 14 (Siu Lun) Tuen Mun	-	-	-	-	-	-
302LS Hung Lau Park (former Castle Peak Farm)	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Yuen Long

Population

Year **Population**

2005 539,100 (Source : Projections of Population Distribution (2004 - 2013) by Planning Department in October 2004.)

Existing Facilities

Types **Area**

Open Space 44.10 ha

Number

Indoor Sports Centre	3	Long Ping Sports Centre, Fung Kam Street Sports Centre, Tin Shui Wai Sports Centre.
Sports Ground	2	Yuen Long Stadium, Tin Shui Wai Sports Ground.
Swimming Pool Complex / Swimming Pool	2	Yuen Long Swimming Pool, Tin Shui Wai Swimming Pool.
Library	2	Yuen Long Public Library, Tin Shui Wai Public Library.
Town Hall / Civic Centre	1	Yuen Long Theatre

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Under construction / commence soon</u>						
182LS Indoor Recreation Centre in Area 17, Tin Shui Wai	12/2003	02/2007	119.60	3.20	Main arena with a seating capacity of about 300 persons Secondary arena to accommodate three badminton courts; Activity-cum-dance room ; Fitness training room; Children's play room; and Ancillary facilities.	Cat A in Jul-03.
Conversion of Old Ping Shan Police Station into Exhibition Galleries cum Vistors Centre	01/2005	12/2005	12.50	1.62	-	Minor works item

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
LS720 Improvement of facilities at Tung Tau Industrial Area Playground	02/2005	03/2006	7.18	0.12	-	Minor works item
Construction of a 7-a-side Soccer Pitch in Area 107, Tin Shui Wai, Yuen Long	08/2005	07/2006	14.49	0.22	-	Minor works item

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Projects with earmarked funding</u>						
320LS Local Open Space in Areas 25, 25A and 25B, Tin Shui Wai	11/2005	08/2007	67.60	1.10	Area 25 Chinese garden with pavilion, a front hall, a water pond, a pebble walking trail with trellis and handrail, an exercise station for the elderly and a tai-chi area; Plant rooms ; and Toilet block; Area 25A Sitting-out area and landscaped area Children's play area; Pebble walking trail; Jogging trail and fitness stations; and Ancillary facilities; and Area 25B Sitting-out area and landscaped area	To be upgraded to Cat A in Jun-05.

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
<u>Priority Projects in 2005 Policy</u>						
<u>Address</u>						
316LS District Open Space in Area 107 Tin Shui Wai	Late 2007	Mid 2009	54.00	1.00	Jogging trail with fitness stations Children's play area Elderly fitness stations with pebble walking trail 1 volleyball court Landscaped areas Ancillary facilities	
69LS Tin Shui Wai Public Library cum Indoor Recreation Centre	Mid 2009	Late 2011	540.00	26.00	Sports centre Indoor heated swimming pool Library Ancillary facilities (Being reviewed)	See item 13 of Annex 1.

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
096LS Public Library and Indoor Recreation Centre in Area 3 Yuen Long	Early 2010	Late 2012	288.00	15.00	Sports centre District leisure services office Library Ancillary facilities	Scope under review.
<u>Under active planning</u>						
Basketball courts in Area 107, Tin Shui Wai	2005/06	2006/07	14.60	0.60	-	Minor works item.

Under review

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
178LS Local Open Space Hung Shui Kiu Phase I	-	-	-	-	-	-
179LS Hung Shui Kiu Town Square	-	-	-	-	-	-
005LS Sports Complex and District Open Space Area 12 Yuen Long	-	-	-	-	-	-
159LS Indoor Recreation Centre Area 12 Yuen Long	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
319LS Leisure Centre Area 101 Tin Shui Wai	-	-	-	-	-	-
318LS Local Open Space Kau Hui Yuen Long	-	-	-	-	-	-
187LS Swimming Pool Complex Kam Tin	-	-	-	-	-	-
188LS Indoor Recreation Centre Kam Tin	-	-	-	-	-	-

Leisure and Cultural Services Department
New Territories - Yuen Long

Works Projects

Project Number / Title	Start / Tentative Start Date	Tentative Completion Date	Estimated Project Cost (\$M)	Estimated Additional Recurrent Consequence (\$M)	Proposed Scope of Facilities	Remarks
259LS Local Open Space Hung Shui Kiu Phase II	-	-	-	-	-	-
001MF Hung Shui Kiu Complex	-	-	-	-	-	-
012CE District Square Areas 33A & 29 Tin Shui Wai	-	-	-	-	-	-