

香港特別行政區政府  
The Government of the Hong Kong Special Administrative Region

政府總部  
環境運輸及工務局  
香港花園道美利大廈



Environment, Transport  
and Works Bureau  
Government Secretariat  
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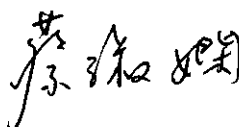
三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2004/05 年提交的淨收入報表的副本，供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們需要於每年十月底前通知三號幹線公司我們是否對報表感到滿意。我們亦承諾告知議員有關的淨收入數字。我們已小心審核了有關報表，並認為它經過準確的計算及適當的審計。因此，我們會通知該公司我們對報表感到滿意。

根據條例第 42 條，該公司有權根據 2004/05 年度的淨收入報表，於 2006 年 1 月 1 日增加一次隧道費。但是，該公司已通知我們，會將有關的隧道費增加延遲至 2008 年 8 月 1 日。如三號幹線公司有任何加費的決定，我們會盡快告知議員。

環境運輸及工務局局長

（蔡淑嫻  代行）

二零零五年十月二十九日

**Toll Table**

<u>Actual Toll</u>	1 Aug 2004 - 31 Jul 2005	
	19 Jun 2005 - 31 Jul 2005	1 Aug 2004 - 18 Jun 2005
	Toll increase	
Motorcycles	\$17	\$17
Private cars and Taxi	\$25	\$22
Light Goods Vehicles (LGV)	\$28	\$25
Medium Goods Vehicles (MGV)	\$35	\$35
Heavy Goods Vehicles (HGV)	\$40	\$40
Public and Private Light Buses	\$75	\$60
Public and Private Single-Decked Buses	\$75	\$60
Public and Private Double-Decked Buses	\$90	\$75
Each Extra Axle (for GV only)	\$0	\$0

<u>Gazetted Toll</u>	1 Aug 2004 - 31 Jul 2005	
	19 Jun 2005 - 31 Jul 2005	1 Aug 2004 - 18 Jun 2005
Motorcycles	\$25	\$20
Private cars and Taxi	\$30	\$25
Light Goods Vehicles	\$75	\$60
Medium Goods Vehicles	\$85	\$70
Heavy Goods Vehicles	\$105	\$90
Public and Private Light Buses	\$75	\$60
Public and Private Single-Decked Buses	\$75	\$60
Public and Private Double-Decked Buses	\$90	\$75
Each Extra Axle (for GV only)	\$35	\$30

**Traffic Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2005</u>
Average Daily Traffic	
Motorcycles	329
Private Cars / Taxis	24,814
PC sub-total	<u>25,143</u>
Light Goods Vehicles	6,432
Medium Goods Vehicles	3,156
Heavy Goods Vehicles	4,571
GV sub-total	<u>14,159</u>
Public / Private Light Buses	62
Single-Decked Buses	2,066
Double-Decked Buses	<u>4,260</u>
Bus sub-total	<u>6,388</u>
Total	<u><u>45,690</u></u>
Traffic Mix	
PC	55.0%
GV	31.0%
Bus	14.0%

**Toll Revenue Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2005</u> <u>HK\$'M</u>
Toll Revenue	
Motorcycles	2.0
Private Cars / Taxis	200.3
PC sub-total	<u>202.3</u>
Light Goods Vehicles	59.3
Medium Goods Vehicles	40.1
Heavy Goods Vehicles	63.0
GV sub-total	<u>162.4</u>
Public / Private Light Buses	1.4
Single-Decked Buses	46.5
Double-Decked Buses	119.4
Bus sub-total	<u>167.3</u>
Extra Axles	-
Total	<u><u>532.0</u></u>

**Toll Revenue Mix**

PC	38.0%
GV	30.5%
Bus	31.5%

Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 Jul 2005</u> HK\$'M
Toll Revenue	532
Advertising and Other Income	23
Total Revenues	<u>555</u>
Administrative Expenses	43
Utilities, Professional, Insurance, Maintenance	40
Rates & Government Rent	18
Interest Expenses	83
Depreciation	255
Total Expenses	<u>439</u>
Profit Before Taxation	116
Less Deferred Tax	20
Net Profit for the Year	<u>96</u>
Accumulated Losses Brought Forward	(381)
Prior Year Adjustment on Depreciation *	(540)
Accumulated Losses Carried Forward	<u>(825)</u>

\* The adjustment was the result of the adoption of revised accounting standard and was endorsed by the auditors.

Route 3 (CPS) Company Limited  
 Net Revenue Statement  
 For the Year Ended 31 July 2005

(Page 5 of 2004/05)

	1 August 2004 To 31 July 2005 <i>HK\$'000</i>	1 August 2003 To 31 July 2004 <i>HK\$'000</i>
Net Operating Profit per Operating Accounts	116,170	193,658
Add: Depreciation	254,850	165,929
Notional adjustment for lost revenue	0	0
Disallowed interest	0	0
Others	0	0
- Consultancy fees on North West NT Development	0	934
- Consultancy fees on Refinancing	0	250
	<u>371,020</u>	<u>360,771</u>
Less: Disallowed income	(125)	(19)
Asset replacements	0	0
Others	0	0
	<u>370,895</u>	<u>360,752</u>
Other adjustments	0	0
<b>Adjusted Net Revenue</b>	<u><u>370,895</u></u>	<u><u>360,752</u></u>