A BILL

To

Apply a sum not exceeding $214,344,718,000 to the services of the Government in the financial year ending on 31 March 2007.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2006.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding $214,344,718,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2006, and ending on 31 March 2007, is authorized.

SCHEDULE [s. 2]

Number of Vote	Head of Expenditure	Amount of Vote $
21	Chief Executive's Office	72,296,000
22	Agriculture, Fisheries and Conservation Department	956,336,000
23	Auxiliary Medical Service	59,000,000
24	Audit Commission	115,872,000
25	Architectural Services Department	1,349,587,000

Number of Vote	Head of Expenditure	Amount of Vote $
26	Census and Statistics Department	529,552,000
27	Civil Aid Service	72,500,000
28	Civil Aviation Department	635,969,000
30	Correctional Services Department	2,379,726,000
31	Customs and Excise Department	1,975,440,000
33	Civil Engineering and Development Department	1,292,813,000
35	Government Secretariat: Beijing Office	47,369,000
37	Department of Health	3,061,952,000
39	Drainage Services Department	1,573,228,000
42	Electrical and Mechanical Services Department	289,696,000
44	Environmental Protection Department	2,044,536,000
45	Fire Services Department	3,020,985,000
46	General Expenses of the Civil Service	4,213,218,000
47	Government Secretariat: Office of the Government Chief Information Officer	564,313,000
48	Government Laboratory	245,157,000
49	Food and Environmental Hygiene Department	3,944,684,000
51	Government Property Agency	1,711,869,000
53	Government Secretariat: Home Affairs Bureau	754,545,000
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch)	122,114,000
59	Government Logistics Department	450,445,000
60	Highways Department	1,950,753,000
62	Housing Department	88,827,000
63	Home Affairs Department	1,260,789,000
70	Immigration Department	2,341,932,000
72	Independent Commission Against Corruption	668,462,000
74	Information Services Department	346,736,000
76	Inland Revenue Department	1,187,034,000
78	Intellectual Property Department	86,491,000
79	Invest Hong Kong	106,063,000
80	Judiciary	952,710,000
82	Buildings Department	778,914,000

Number of Vote	Head of Expenditure	Amount of Vote $
90	Labour Department	975,608,000
91	Lands Department	1,606,062,000
92	Department of Justice	879,599,000
94	Legal Aid Department	748,491,000
95	Leisure and Cultural Services Department	5,027,086,000
96	Government Secretariat: Overseas Economic and Trade Offices	296,825,000
100	Marine Department	897,414,000
106	Miscellaneous Services	8,520,079,000
112	Legislative Council Commission	346,637,000
114	Office of The Ombudsman	81,252,000
116	Official Receiver's Office	130,975,000
118	Planning Department	426,239,000
120	Pensions	14,172,855,000
121	Independent Police Complaints Council	12,700,000
122	Hong Kong Police Force	11,152,791,000
136	Public Service Commission	15,511,000
138	Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch)	92,397,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	636,183,000
143	Government Secretariat: Civil Service Bureau	386,654,000
144	Government Secretariat: Constitutional Affairs Bureau	135,667,000
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	928,593,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	185,003,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	126,419,000
149	Government Secretariat: Health, Welfare and Food Bureau	28,272,564,000
151	Government Secretariat: Security Bureau	124,100,000

Number of Vote	Head of Expenditure	Amount of Vote $
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)	497,268,000
155	Government Secretariat: Innovation and Technology Commission	463,305,000
156	Government Secretariat: Education and Manpower Bureau	34,210,798,000
158	Government Secretariat: Environment, Transport and Works Bureau (Transport Branch)	71,671,000
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch)	194,519,000
160	Radio Television Hong Kong	438,886,000
162	Rating and Valuation Department	362,882,000
163	Registration and Electoral Office	174,083,000
166	Government Flying Service	212,290,000
168	Hong Kong Observatory	197,374,000
170	Social Welfare Department	34,278,034,000
173	Student Financial Assistance Agency	3,850,280,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	8,650,000
180	Television and Entertainment Licensing Authority	96,272,000
181	Trade and Industry Department	689,654,000
186	Transport Department	882,731,000
188	Treasury	333,041,000
190	University Grants Committee	11,320,070,000
194	Water Supplies Department	5,116,893,000
		210,828,318,000
184	Transfers to Funds	3,516,400,000
	Total	214,344,718,000

Explanatory Memorandum

This Bill seeks to provide authority for expenditure of $214,344,718,000 for the services of the Government in the financial year commencing on 1 April 2006. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.