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18 May 2006

Ms Rosalind MA
Clerk to the Establishment Subcommittee
Legislative Council Building
8 Jackson Road
Central
Hong Kong

Dear Ms MA,

**Establishment Subcommittee Meeting on 3 May 2006
Issue Requiring Follow-up Action by the Administration
[Item No.: EC(2006-07)4]**

I refer to your letter dated 3 May 2006 and the captioned subject. Please find attached the relevant information outlining the progress of the outstanding leisure and cultural services projects of the former Municipal Councils, in particular, the progress and implementation schedules of the 25 priority projects announced in the Chief Executive's Policy Address in January 2005, for circulation to members of the relevant Committee.

Yours sincerely,

(Tony LEUNG)

for Director of Leisure and Cultural Services

c.c. Secretary for Financial Services and the Treasury
(Attn: Mr Alfred FOK, PEO(G))
Secretary for the Home Affairs
(Attn: Miss Gladys LEE)

Information on the Ex-Municipal Council Projects

In response to a request raised at the Establishment Subcommittee meeting held on 3 May 2006, when the staffing proposal of the Leisure and Cultural Services Department was considered, the Administration undertook to provide the following information –

- (a) the progress of the outstanding leisure and cultural services (LCS) projects of the former Municipal Councils; and
- (b) the progress and implementation schedules of the 25 priority projects announced in the Chief Executive's Policy Address in January 2005.

Progress of the Outstanding Leisure and Cultural Services Projects of the Ex-Municipal Councils (Ex-MCs)

2. Of a total of 169 projects left over by the ex-MCs, 139 projects are related to LCS facilities. Their latest position is as follows –

- (a) 19 projects have been completed;
- (b) 15 projects are under construction or will commence construction soon;
- (c) 21 projects (among the 25 priority projects) to be implemented under a fast-tracked programme;
- (d) two projects to be further explored as pilot schemes using the Private Sector Finance (PSF) approach;
- (e) 12 projects have been deleted after consultation with the relevant District Councils;
- (f) consultation with the District Councils on the priority of the remaining 70 projects plus four other previously shelved projects has been conducted, with 19 projects identified for further consideration and planning;
- (g) regular review will be held with the District Councils on the priority and demand of LCS projects in the district.

3. On paragraph 2(f) above, we have reported the outcome of the review to the Legislative Council Subcommittee to Follow Up the Outstanding Leisure and Cultural Services Projects of the Former Municipal Councils at its meeting on 30 March 2006 (LC Paper CB(2)/1532/05-06(01)).

Progress and Implementation Schedules of the 25 Priority Projects

Annex 4. At the same Subcommittee meeting mentioned in paragraph 3 above, we provided the updated fast-tracked timetable for the 25 priority projects. Under the updated programme (at **Annex**), a total of 19 projects would start works in 2007 (nine projects) and 2008 (10 projects). As for the remaining six projects, works could only commence in 2009 (five projects) and 2010 (one project) in view of their relatively large scale, technical complexity, statutory procedures or processes such as environmental impact assessment, or changes to the project scope as requested by the District Councils.

5. The Administration will continue to closely monitor the progress of these projects.

25 Priority Leisure and Cultural Services Projects

Item No.	District	PWP No.	Project Title	Estimated Project Cost [earlier estimate] (\$M)	Anticipated Works Start Date	Anticipated Completion Date
9 Projects to commence construction works in 2007 or before						
1	YTM	---	Open Space at Tai Kok Tsui Temporary Market	14.85	Late 2006 (Late 2006) ^{Note 1} [Late 2006] ^{Note 2}	Early 2008 (Early 2008) [Mid 2008]
2	YL	3405RO	District Open Space in Area 107, Tin Shui Wai	83.86	Early 2007 (Late 2007) [Early 2008]	Late 2008 (Mid 2009) [Mid 2010]
3	E	3247RS	Improvement works to Victoria Park Tennis Centre	55.50	Early 2007 (Mid 2007) [2006]	Mid 2009 (Mid 2009) [Early 2009]
4	ST	3395RO	Ma On Shan Waterfront Promenade	176.40	Mid 2007 (Mid 2007) [Early 2008]	Mid 2010 (Late 2010) [Late 2011]
5	TW	3404RO	Local Open Space in Sham Tseng Area 50, Tsuen Wan	17.50	Mid 2007 (Mid 2007) [Late 2008]	Mid 2008 (Mid 2008) [Late 2010]
6	N	3403RO	Local Open Space in Area 28, Fanling/Sheung Shui	31.30	Mid 2007 (Mid 2007) [Early 2009]	Late 2008 (Late 2008) [Mid 2011]
7	KwT	3401RO	District Open Space in Shek Yam Estate (Phases I and IV), Kwai Chung	43.80	Mid 2007 (Late 2007) [Early 2009]	Early 2009 (Mid 2009) [Late 2011]
8	S	3408RO	Recreational Development at North Ap Lei Chau Reclamation	82.00	Late 2007 (Late 2007) [Early 2009]	Early 2009 (Early 2009) [Early 2011]
9	KwT	3402RO	District Open Space in Area 9, Tsing Yi	170.20	Late 2007 (Late 2007) [Early 2009]	Late 2009 (Late 2009) [Late 2011]
10 Projects to commence construction works in 2008						
10	KT	3238RS	Recreational facilities on Jordan Valley former Landfill	172.80	Early 2008 (Early 2008) [Early 2008]	Early 2010 (Mid 2010) [Early 2011]
11	WTS	3411RO	Ngau Chi Wan Recreation Ground	192.80 [196.00]	Early 2008 (Early 2008) [Early 2010]	Early 2010 (Mid 2010) [Late 2012]
12	E	3047RG	Siu Sai Wan Complex	380.19 [217.30]	Mid 2008 (Mid 2008) [Mid 2009]	Early 2011 (Early 2011) [Early 2012]
13	YL	3048RG	Tin Shui Wai Public Library cum Indoor Recreation Centre	540.00	Mid 2008 (Early 2009) [Mid 2009]	Mid 2011 (Late 2011) [Late 2011]

25 Priority Leisure and Cultural Services Projects

Item No.	District	PWP No.	Project Title	Estimated Project Cost [earlier estimate] (\$M)	Anticipated Works Start Date	Anticipated Completion Date
14	C&W	3412RO	Sun Yat Sen Memorial Park (Phase II)	551.18 [369.00]	Mid 2008 (Early 2009) [Mid 2009]	Mid 2011 (Early 2012) [Mid 2012]
15	WTS	3406RO	District Open Space at Po Kong Village Road, Wong Tai Sin	405.00 [400.00]	Mid 2008 (Mid 2008) [Early 2009]	Early 2011 (Early 2011) [Early 2012]
16	Is	----	District Open Space in Area 18, Tung Chung, Lantau	158.00	Mid 2008 (Mid 2008) [Early 2009]	Late 2010 (Late 2010) [Late 2011]
17	Is	----	Swimming Pool Complex in Area 2, Tung Chung, Lantau	200.00	Late 2008 (Early 2009) [Mid 2011]	Mid 2011 (Late 2011) [Early 2014]
18	TM	----	Swimming Pool Complex in Area 1 (San Wai Court), Tuen Mun	261.00	Late 2008 (Early 2009) [Mid 2010]	Mid 2011 (Early 2012) [Late 2012]
19	TP	5258RS	Development of a bathing beach at Lung Mei, Tai Po	72.40	Late 2008 (Late 2008) [2008]	Late 2010 (Late 2010) [Late 2010]
5 Projects to commence construction works in 2009						
20	KC	----	Construction of an Annex Building for the Ko Shan Theatre	350.00 [110.00]	Early 2009 (Early 2009) [2009]	Mid 2011 (Mid 2011) [Late 2011]
21	YL	----	Public Library and Indoor Recreation Centre in Area 3 Yuen Long	288.00	Early 2009 (Early 2010) [Mid 2012]	Late 2011 (Late 2012) [Late 2014]
22	SK	----	Tseung Kwan O Complex in Area 44, Tseung Kwan O	370.00	Early 2009 (Early 2010) [Mid 2011]	Late 2011 (Early 2013) [Late 2013]
23	TP	----	Leisure Centre in Area 33, Tai Po	122.20	Mid 2009 (Late 2009) [2011]	Late 2011 (Late 2011) [Late 2013]
24	N	----	Indoor Recreation Centre in Area 28A, Fanling/Sheung Shui	167.45	Mid 2009 (Mid 2010) [Mid 2012]	Early 2012 (Late 2012) [Late 2014]
1 Project to commence construction works in 2010						
25	TW	----	Ecological Park (Tso Kung Tam Valley Tsuen Wan)	274.27	Mid 2010 (Mid 2010) [Mid 2011]	Mid 2013 [Early 2013] [Late 2013]

Note 1 - Tentative implementation schedule as at October 2005.

Note 2 - Tentative implementation schedule as at May 2005.